

## Roads Budget

Detail	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31
<b>Maintenance</b>											
Urban roads	641,600	755,502	769,675	784,118	798,835	813,832	829,114	844,687	860,556	876,727	893,206
Rural Sealed	188,700	294,020	299,445	304,971	310,601	316,337	322,181	328,134	334,199	340,378	346,673
Rural Unsealed	817,800	682,002	694,210	706,642	719,300	732,189	745,314	758,678	772,286	786,143	800,253
Bridges	5,250	5,314	5,408	5,505	5,603	5,703	5,804	5,908	6,013	6,120	6,230
Regional Roads	207,600	207,600	207,600	207,600	207,600	207,600	207,600	207,600	207,600	207,600	207,600
State Road Contract	170,500	174,763	179,132	183,610	188,200	192,905	197,728	202,671	207,738	212,931	218,254
State Road Ordered	164,000	168,100	172,303	176,611	181,026	185,552	190,191	194,946	199,820	204,816	209,936
<b>Capital</b>											
Urban Roads	465,549	551,638	462,929	474,502	486,365	498,524	510,987	523,761	536,855	550,276	564,033
Rural local roads	840,239	657,983	714,433	732,293	750,601	769,366	788,600	808,315	828,523	844,660	865,776
Regional Roads	435,200	441,400	441,400	441,400	441,400	441,400	441,400	441,400	441,400	441,400	441,400
Roads to Recovery	1,470,045	997,362	997,362	997,362	997,362	997,362	997,362	997,362	997,362	997,362	997,362
<b>Total</b>	<b>5,406,483</b>	<b>4,935,684</b>	<b>4,943,897</b>	<b>5,014,614</b>	<b>5,086,893</b>	<b>5,160,770</b>	<b>5,236,281</b>	<b>5,313,462</b>	<b>5,392,352</b>	<b>5,468,413</b>	<b>5,550,723</b>

Source of Funds											
Roads to Recovery	1,470,045	997,362	997,362	997,362	997,362	997,362	997,362	997,362	997,362	997,362	997,362
RMS State Roads	170,500	174,763	179,132	183,610	188,200	192,905	197,728	202,671	207,738	212,931	218,254
RMS ordered Works	164,000	168,100	172,303	176,611	181,026	185,552	190,191	194,946	199,820	204,816	209,936
Regional Road Block	649,000	649,000	649,000	649,000	649,000	649,000	649,000	649,000	649,000	649,000	649,000
Any other Grants											
Revenue	2,952,938	2,946,459	2,946,100	3,008,031	3,071,305	3,135,951	3,202,000	3,269,483	3,338,432	3,404,304	3,476,171
<b>Total</b>	<b>5,406,483</b>	<b>4,935,684</b>	<b>4,943,897</b>	<b>5,014,614</b>	<b>5,086,893</b>	<b>5,160,770</b>	<b>5,236,281</b>	<b>5,313,462</b>	<b>5,392,352</b>	<b>5,468,413</b>	<b>5,550,723</b>