



# **BUSINESS PAPER**

**Ordinary Council Meeting**

**21 June 2022**

## ETHICAL DECISION MAKING & CONFLICT OF INTEREST

*A Guiding Checklist for Councillors, Officers & Community Committees*

### ETHICAL DECISION MAKING

- Is the decision or conduct legal?
- Is it consistent with Government policy, Council's objectives and Code of Conduct?
- What will the outcome be for you, your colleagues, the Council, anyone else?
- Does it raise a conflict of Interest?
- Could your possible conflict of interest lead to private gain or loss at public expense?
- Can the decision be justified in terms of public interest?
- Would it withstand public scrutiny?

### CONFLICT OF INTEREST

A Conflict of Interest is a clash between private interests and public duty. There are two types of conflict: Pecuniary – regulated by the Local Government Act and Department of Local Government and, Non-pecuniary – regulated by Codes of Conduct, ICAC, Ombudsman, Department of Local Government (advice only).

### THE TEST FOR CONFLICT OF INTEREST

- Is it likely I could be influenced by personal interest in carrying out my public duty?
- Would a fair and reasonable person believe I could be so influenced?
- Conflict of interest is closely tied to the layperson's definition of "corruption" – using public office for private gain.
- Important to consider public perceptions of whether you have a conflict of interest.

### IDENTIFYING PROBLEMS

- 1 Do I have private interest affected by a matter I am officially involved in?
- 2 Is my official role one of influence or perceived influence over the matter?
- 3 Do my private interests conflict with my official role?

Whilst seeking advice is generally useful, the ultimate decision rests with the person concerned.

### AGENCY ADVICE

Officers of the following agencies are available during Office Hours to discuss the obligations placed on Councillors, Officers and Community Committee members by various pieces of legislation, regulation and codes.

<b><u>Contact</u></b>	<b><u>Phone</u></b>	<b><u>Email</u></b>
Narrandera Shire Council	02-6959 5510	<a href="mailto:council@narrandera.nsw.gov.au">council@narrandera.nsw.gov.au</a>
ICAC	02-8281 5999	<a href="mailto:icac@icac.nsw.gov.au">icac@icac.nsw.gov.au</a>
Toll Free	1800 463 909	
Department of Local Government	02-4428 4100	<a href="mailto:olg@olg.nsw.gov.au">olg@olg.nsw.gov.au</a>
NSW Ombudsman	02-8286 1000	<a href="mailto:nswombo@ombo.nsw.gov.au">nswombo@ombo.nsw.gov.au</a>
Toll Free	1800 451 524	

**COMMUNITY STRATEGIC PLAN**

**Themes**

**Agenda Section 16 ~ Our Community**

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- 1.1 To live in a healthy community and one that demonstrates a positive attitude
- 1.2 To advocate for quality educational and cultural opportunities
- 1.3 To live in an inclusive and tolerant community
- 1.4 To feel connected and safe

**Agenda Section 17 ~ Our Environment**

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- 2.1 To value, care for and protect our natural environment
- 2.2 To effectively manage and beautify our public spaces
- 2.3 To live in a community where there are sustainable practices

**Agenda Section 18 ~ Our Economy**

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- 3.1 To encourage new business and industry that can be sustained
- 3.2 To support local business and industry to grow and prosper
- 3.3 To strongly promote our Shire and to improve its attractiveness
- 3.4 To grow our population

**Agenda Section 19 ~ Our Infrastructure**

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- 4.1 To have an improved and adequately maintained road network
- 4.2 To improve, maintain and value-add to our public and recreational infrastructure
- 4.3 To improve and enhance our water and sewer networks
- 4.4 To have a say when planning for new facilities or refurbishing existing facilities

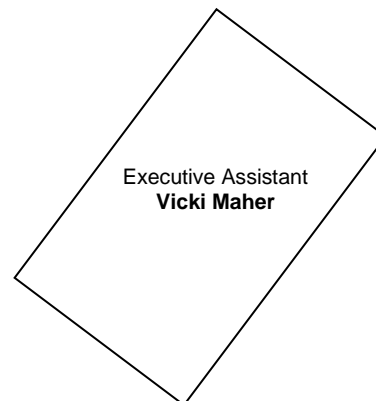
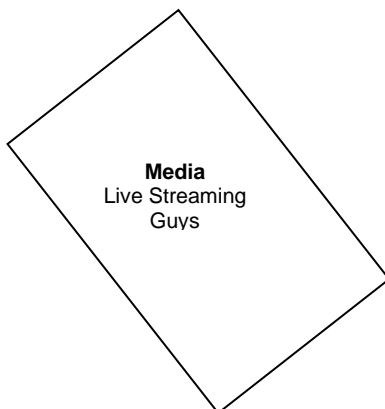
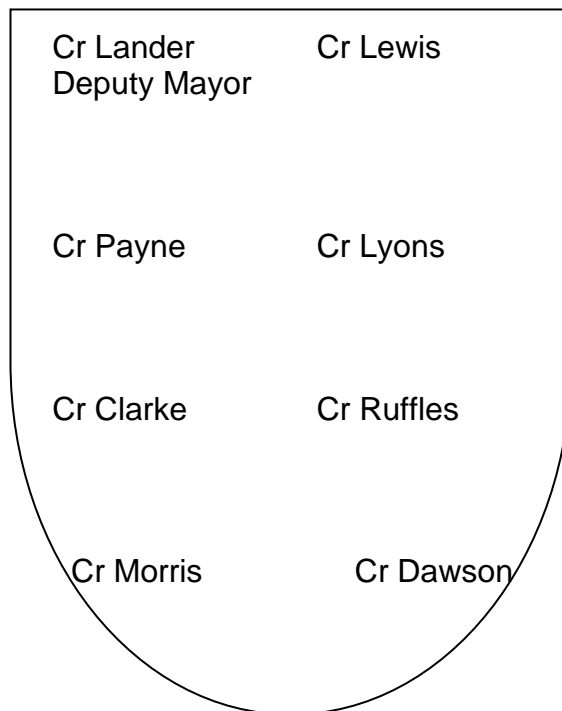
**Agenda Section 20 ~ Our Civic Leadership**

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- 5.1 To have a Council that demonstrates effective management consistently
- 5.2 To have a progressive Council that communicates and engages well with all of the community and is a role model for inclusivity
- 5.3 To have a community and a Council that works collaboratively with harmony, respect and understanding

# SEATING

General Manager <b>George Cowan</b>	<b>MAYOR</b> <b>Cr</b> <b>Kschenka</b>	Deputy General Manager Infrastructure <b>Shane Wilson</b>	Deputy General Manager Corporate & Community <b>Martin Hiscox</b>
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**Notice is hereby given that the Ordinary Meeting of the Narrandera  
Shire Council will be held in the Council Chambers on:  
Tuesday 21 June 2022 at 2pm**

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- 1      **ACKNOWLEDGEMENT OF COUNTRY**
- 2      **HOUSE KEEPING**
- 3      **DISCLOSURE OF POLITICAL DONATIONS**
- 4      **PRESENT**
- 5      **APOLOGIES**
- 6      **DECLARATIONS OF INTEREST**
- 7      **CONFIRMATION OF MINUTES**

Ordinary Council Meeting - 17 May 2022



# **MINUTES**

**Ordinary Council Meeting**

**17 May 2022**

Unconfirmed



**MINUTES OF NARRANDERA SHIRE COUNCIL  
ORDINARY COUNCIL MEETING  
HELD AT THE COUNCIL CHAMBERS  
ON TUESDAY, 17 MAY 2022 AT 2PM**

The Mayor declared the meeting opened at **2pm** and welcomed the Councillors, Staff, Media and Members of the Gallery and those watching on live stream.

**1 ACKNOWLEDGEMENT OF COUNTRY**

*I would like to acknowledge the Wiradjuri people who are the Traditional Custodians of the Land. I would also like to pay respect to their people both past and present and extend that respect to other Aboriginal Australians who are present*

**2 HOUSE KEEPING**

*Advice provided of Council's Work, Health and Safety (WHS) Evacuation Plan and location of the Amenities.*

**3 DISCLOSURE OF POLITICAL DONATIONS**

Advice provided to those present, of the legislative requirement for Disclosure of Political Donations:

*The Environmental Planning and Assessment Act 1979, Section 147 requires a person submitting planning applications or submissions regarding a planning application, to disclose any reportable political donation and/or gifts to any local Councillor or employee of Council. Reportable political donations include those of, or above, \$1,000. The Disclosure Statement forms are available on Councils website or from the Customer Service Centre and must be lodged in accordance with the Act.*

*There were no Disclosure of Political Donations received by the Chairperson.*

**4 PRESENT**

Cr Neville Kschenka, Cr Cameron Lander, Cr Narelle Payne, Cr Jenny Clarke OAM, Cr Peter Dawson, Cr Sue Ruffles, Cr Braden Lyons, Cr Tracey Lewis

**In Attendance**

George Cowan (General Manager), Shane Wilson (Deputy General Manager Infrastructure), Martin Hiscox (Deputy General Manager Corporate & Community), Vicki Maher (Minute Taker), Amanda Collins (Minute Taker)

## 5 APOLOGIES

### RESOLUTION 22/114

Moved: Cr Jenny Clarke OAM

Seconded: Cr Narelle Payne

That apologies from Cr Kevin Morris be received and accepted and Leave of Absence granted.

**CARRIED**

### 5.1 REQUEST TO ATTEND VIA VIRTUAL LINK

NIL

## 6 DECLARATIONS OF INTEREST

Cr Narelle Payne declared a Non-Significant Non Pecuniary Interest in item 17.1 under the Local Government Act as *Tutor the son of a resident who has made a submission about the Lake Talbot Skywalk* and will remain and take part in discussion and voting.

## 7 CONFIRMATION OF MINUTES

### RESOLUTION 22/115

Moved: Cr Narelle Payne

Seconded: Cr Cameron Lander

That the minutes of the Ordinary Council Meeting held on 19 April 2022 be confirmed.

**CARRIED**

## 8 MAYORAL REPORT

### 8.1 MAYORAL REPORT APRIL/MAY 2022

### RESOLUTION 22/116

Moved: Cr Neville Kschenka

Seconded: Cr Jenny Clarke OAM

That Council:

1. Receives and notes the Mayoral Report for April/May 2022.

**CARRIED**

**9 QUESTION WITH NOTICE**

Nil

**10 NOTICES OF RESCISSION**

Nil

**11 NOTICES OF MOTION**

Nil

**12 COUNCILLOR REPORTS**

Nil

**13 COMMITTEE REPORTS**

**13.1 ABORIGINAL ELDERS LIAISON - MINUTES - 2 MAY 2022**

**RESOLUTION 22/117**

Moved: Cr Narelle Payne

Seconded: Cr Braden Lyons

That Council:

1. Receives and notes the Minutes of the Extraordinary Aboriginal Elders Liaison held on Monday 2 May 2022.

**CARRIED**

**14 OUR COMMUNITY**

**14.1 COMMITTEE REVIEW - TOR - AUSTRALIA DAY PLANNING AND KOALA REGENERATION COMMITTEES**

**RESOLUTION 22/118**

Moved: Cr Narelle Payne

Seconded: Cr Braden Lyons

That Council:

1. Notes the successful prior operation of the Australia Day Planning Committee and Narrandera Koala Regeneration Committee.
2. Resolves to establish the Australia Day Planning Committee and Narrandera Koala Regeneration Committee as Advisory Committees within the committee structure for

this term of Council.

3. Endorses the revised Terms of Reference for the Australia Day Planning Committee and Narrandera Koala Regeneration Committee.

**CARRIED**

## **14.2 BLUE TREE PROJECT - A MENTAL HEALTH INITIATIVE**

### **RESOLUTION 22/119**

Moved: Cr Narelle Payne

Seconded: Cr Tracey Lewis

That Council:

1. Endorses the Blue Tree Project, a proposed mental health initiative, as recommended by the Youth Advisory Council at its 21 March 2022 meeting.

**CARRIED**

Unconfirmed

**15 OUR ENVIRONMENT****15.1 DA-038-2021-2022 FOOD WASTE LAND APPLICATION - 1784 BARELLAN ROAD, NARRANDERA****MOTION**

Moved: Cr Cameron Lander

Seconded: Cr Sue Ruffles

That Council:

1. Approves DA-038-2021-2022 for use of land for food waste application on Lots 1 and 2 DP1098846, 1784 Barellan Road, Narrandera subject to the Conditions of Consent in accordance with section 4.16 of the Environmental Planning and Assessment Act 1979 for the following reasons:
  - The development satisfies the provisions of the Narrandera LEP 2013, Narrandera DCP and the Environmental Planning and Assessment Act 1979.
  - Submissions raising potential impacts have been mitigated by the inclusion of appropriate conditions.
  - The activity is regulated as an exempt activity under the Environment Protection Authority (EPA) under clauses 91 and 92 of the Protection of the Environment Operations (Waste) Regulation 2014 (Waste Regulation).
2. Conducts a Division to record the voting of Councillors.

In Favour: Crs Neville Kschenka, Cameron Lander, Narelle Payne, Jenny Clarke OAM, Peter Dawson, Sue Ruffles, Braden Lyons and Tracey Lewis

Against: Nil

**CARRIED 8/0**

**15.2 POLICY REVIEW - POL062 MOBILE FOOD TRADING****RESOLUTION 22/120**

Moved: Cr Sue Ruffles

Seconded: Cr Narelle Payne

That Council:

1. Acknowledges and considers the submission made during the public exhibition period.
2. Adopts POL062 Mobile Food Trading Policy as amended.

**CARRIED**

**16 OUR ECONOMY****16.1 NARRANDERA ROD RUN EVENTS 2022 OUTCOME AND 2023 PLANNING****RESOLUTION 22/121**

Moved: Cr Jenny Clarke OAM

Seconded: Cr Narelle Payne

That Council:

1. Receives and notes the report and the success of the 2022 Rod Run events.
2. Notes that a further report will be submitted in due course addressing event improvements for 2023 and future years and including an appropriate budget provision.

**CARRIED**

**SUSPENSION OF STANDING ORDERS****RESOLUTION 22/122**

Moved: Cr Narelle Payne

Seconded: Cr Cameron Lander

A motion was moved that Council suspend standing orders and move into Committee of a Whole.

**CARRIED**

**RESUMPTION OF STANDING ORDERS****RESOLUTION 22/123**

Moved: Cr Narelle Payne

Seconded: Cr Cameron Lander

A motion was moved that Council resume standing orders.

**CARRIED**

## 17 OUR INFRASTRUCTURE

### 17.1 LAKE TALBOT SKYWALK

#### RESOLUTION 22/124

Moved: Cr Narelle Payne

Seconded: Cr Cameron Lander

That Council:

1. Considers and notes the submissions received and thanks the residents for taking the time and trouble to prepare and lodge their views
2. Proceeds with the project with the following amendments
  - a. The use of appropriate materials and colours designed to minimise the visual impact of the Skywalk
  - b. The inclusion of interpretive signage at the entrance to the walkway and on the Skywalk designed to inform users of the features of the area and the history of Lake Talbot and its environs
  - c. The installation of lighting and security cameras on the walkway and in the area

**CARRIED**

### 17.2 NARRANDERA URBAN STORMWATER DRAINAGE UPGRADE

#### RESOLUTION 22/125

Moved: Cr Tracey Lewis

Seconded: Cr Cameron Lander

That Council:

1. Endorses the Narrandera urban stormwater upgrade design and places it on public exhibition.
2. Acknowledges that a detailed report considering the complexity of funding a project of this scale will be presented to a future Council meeting.

**CARRIED**

**18 OUR CIVIC LEADERSHIP****18.1 REQUEST TO EXTINGUISH RIGHT OF WAY - 53 EAST STREET, NARRANDERA****RESOLUTION 22/126**

Moved: Cr Sue Ruffles

Seconded: Cr Peter Dawson

That Council:

1. Agrees to the extinguishment of the Right of Way burdening Lots 3 to 8 DP 22205 in the ownership of Narrandera Shire Council and Lot 7 DP 16080.
2. Notes that the solicitor acting for the owner of Lot 7 DP 16080 has advised Council that the owner has agreed to pay the costs associated with the extinguishment of the Right of Way.
3. Provides delegated authority to the Mayor and the General Manager to sign any documentation relating to this matter and for the Seal of Council to be placed on any documentation relating to this matter.

**CARRIED****18.2 POLICY REVIEW - POL061 STATEMENT OF BUSINESS ETHICS****RESOLUTION 22/127**

Moved: Cr Narelle Payne

Seconded: Cr Jenny Clarke OAM

That Council:

1. Endorses POL061 Statement of Business Ethics Policy as presented for the purpose of public exhibition seeking community comment for a period of 28 days.
2. Deems POL061 Statement of Business Ethics Policy as adopted should no submissions be received from the community at the conclusion of the exhibition period.

**CARRIED****19 STATUTORY AND COMPULSORY REPORTING – DEVELOPMENT SERVICES REPORTS****19.1 APRIL 2022 DEVELOPMENT SERVICES ACTIVITIES****RESOLUTION 22/128**

Moved: Cr Narelle Payne



Seconded: Cr Sue Ruffles

That Council:

1. Receives and notes the Development Services Activities Report for April 2022.

**CARRIED**

**20 STATUTORY AND COMPULSORY REPORTING – FINANCIAL / AUDIT REPORTS**

**20.1 MARCH 2022 QUARTERLY BUDGET REVIEW**

**RESOLUTION 22/129**

Moved: Cr Cameron Lander

Seconded: Cr Tracey Lewis

That Council:

1. Receives, notes and adopts the information and variations contained in the March Quarterly Review.

**CARRIED**

**20.2 APRIL CAPITAL WORKS PROGRAM**

**RESOLUTION 22/130**

Moved: Cr Narelle Payne

Seconded: Cr Tracey Lewis

That Council:

1. Receives and notes the information contained in the Capital Works report as of 30 April 2022.

**CARRIED**

**20.3 APRIL INCOME STATEMENT**

**RESOLUTION 22/131**

Moved: Cr Narelle Payne

Seconded: Cr Braden Lyons

That Council:

1. Receives and notes the information contained in the Income Statement report for the period ending 30 April 2022.

**CARRIED**

**20.4 POLICY REVIEW - POL011 BORROWING AND LOANS**

**RESOLUTION 22/132**

Moved: Cr Narelle Payne  
 Seconded: Cr Cameron Lander  
 That Council:

1. Adopts the revised POL011 Borrowing and Loans Policy.

**CARRIED**

**20.5 APRIL STATEMENT OF BANK BALANCES**

**RESOLUTION 22/133**

Moved: Cr Sue Ruffles  
 Seconded: Cr Cameron Lander  
 That Council:

1. Receives and notes the information contained in the Statement of Bank Balances report as of 30 April 2022.

**CARRIED**

**20.6 POLICY REVIEW - POL012 RELATED PARTY DISCLOSURE**

**RESOLUTION 22/134**

Moved: Cr Narelle Payne  
 Seconded: Cr Jenny Clarke OAM  
 That Council:

1. Adopts the revised policy POL012 Related Party Disclosure.

**CARRIED**

**20.7 APRIL STATEMENT OF RATES AND RECEIPTS**

**RESOLUTION 22/135**

Moved: Cr Narelle Payne  
 Seconded: Cr Cameron Lander

That Council:

1. Receives and notes the information contained in the Statement of Rates and Receipts report as at 30 April 2022.

**CARRIED**

**20.8 APRIL STATEMENT OF INVESTMENTS**

**RESOLUTION 22/136**

Moved: Cr Narelle Payne

Seconded: Cr Sue Ruffles

That Council:

1. Receives and notes the report indicating Council’s Fund Management position.
2. Notes the Certificate of the Responsible Accounting Officer and adopts the report as at 30 April 2022.

**CARRIED**

**21 STATUTORY AND COMPULSORY REPORTING – OTHER REPORTS**

Nil

**22 CONFIDENTIAL BUSINESS PAPER REPORTS**

Nil

**The Meeting closed at 3.19pm.**

**The minutes of this meeting were confirmed at the Ordinary Council Meeting held on 21 June 2022.**

.....  
**GENERAL MANAGER**

.....  
**CHAIRPERSON**

Unconfirmed

## 8 MAYORAL REPORT

### 8.1 MAYORAL REPORT MAY JUNE 2022

**Document ID:** 611723  
**Author:** Mayor  
**Theme:** Our Civic Leadership  
**Attachments:** Nil

#### RECOMMENDATION

That Council:

1. Receives and notes the Mayoral Report for May / June 2022.

#### BACKGROUND

Since submitting my last Mayor's Report that was presented to the Ordinary Council meeting of 17 May 2022, I have had the privilege to attend the following on behalf of our Council:

##### Meetings with General Manager

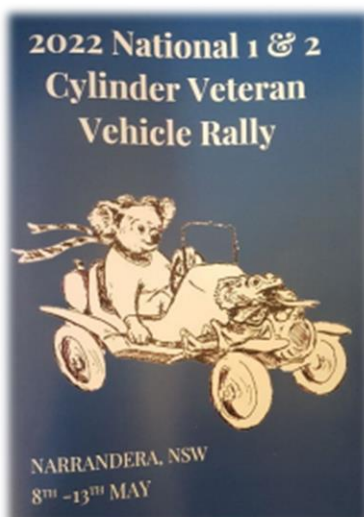
Attended regular Monday, and unscheduled, meetings with the General Manager (GM) George Cowan to discuss various matters. The Deputy Mayor, Cr Cameron Lander, is also invited to attend Monday prior to Ordinary Council meetings.

Together with Councillors, I attend a weekly catchup Tuesday Zoom meeting with the GM.

##### Media Interviews

I have had numerous media interviews with Triple M Wagga and ABC Riverina over the past reporting period covering recent topics of interest, as well as our local Community Radio, 91.1 Spirit FM monthly segment.

#### MAY 2022



##### Sunday 8

The 2022 National 1- & 2-Cylinder Veteran Vehicle Rally, was held in Narrandera from Sunday 8 to Friday 13 May.

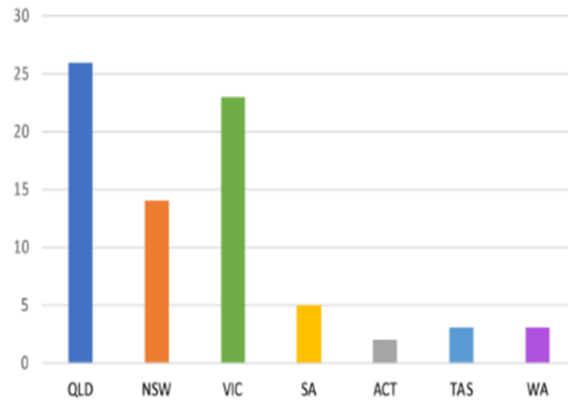
After accepting an invitation from Robert Fordham, Director of the Veterans Car Club of Australia, it was my pleasure to officially welcome the club to Narrandera at their rally briefing held at the CRC Church Hall. Following the briefing, I enjoyed refreshments catered by the Narrandera Lions Club and chatting to many of this year's entrants.

The statistics on entrants and car make are very interesting and it was surprising to see just how far these enthusiasts travelled to attend the annual rally.

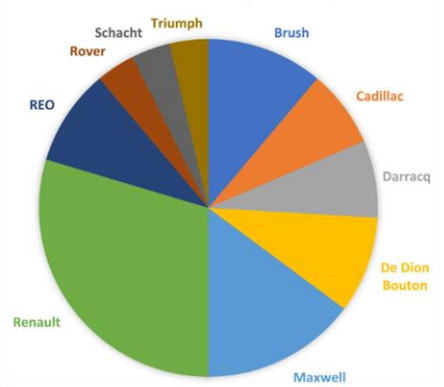
*(The 2022 Rally Program featuring Narrandera's Koala and Lizard)*

Enthusiasts from almost all states of Australia came to Narrandera to enjoy what Narrandera and the district have to offer.

Entrant Numbers by State (Club)



Entrant Numbers by Car Make



Single Vehicle Make Entries



**Monday 9**

I had the honour of doing the official waving off and sending the entrants on their first day of site-seeing. Each day they took a different route, seeing many points of interest and tourism sites including Leeton’s Art Deco features and museum on Monday, Morundah Pub, Toolbox Horse and Jockey sculpture, and the Paradise Palladium Theatre on Tuesday. Wednesday took them to Narrandera Fisheries Centre, Research and Aquaculture facility for morning tea followed by a visit to Glendale Citrus and Hazelnut Orchard for a lovely lunch beside the river. Thursday, they travelled to Ganmain to visit the Sheaf Hay Centre of Australia and Friday they toured the Yanco Agricultural High School, ending their week with dinner at the Narrandera Ex-Servicemen’s Club.



**Tuesday 10**

Councillors and I joined GM George Cowan, Deputy General Manager Infrastructure (DGMI) Shane Wilson and Deputy General Manager Corporate Community (DGMCC) Martin Hiscox on Council facility site visits to the Lattice Railway Bridge, Koori Beach, Water Sewer Treatment Plant and the Lake Talbot Tourist Park. It is beneficial for us as Councillors to take these opportunities to get out and about in the Shire and visit Council facilities.

**Friday 13**

Together with GM George Cowan, I attended the quarterly RAMJO Mayors and General Managers Board Meeting at the Griffith Regional Theatre.

**Tuesday 17**

I chaired the monthly Councillors' Briefing Session and Ordinary Council meeting. Unconfirmed Minutes of the Council meeting are submitted for Council's endorsement.

**Wednesday 18**

Together with Councillors Clarke, Dawson, Lyons and Payne, I attended the half yearly Staff Breakfast held at the Narrandera Race Club Function Centre. Apologies were given by Councillors Morris, Lander, Lewis and Ruffles who were unfortunately unable to attend.

The guest speaker for the event was James Stanbridge, Operations Manager from The Drug Detection Agency Wagga Wagga, who gave a great presentation about drug testing in the workplace, which is in line with Council's Drug and Alcohol Policy WHS019.

GM George Cowan and DGMs, Shane Wilson and Martin Hiscox, gave an interesting update to staff on each of their sections' achievements, activities and future plans.

The GM used this opportunity to launch the 2022 Voice Project Survey to all staff. From The Voice program, Council can analyse all areas across the organisation that are either done well or not so well and require attention. The aim is to assess where we can improve our overall culture, conditions and safety to ensure our Council is a safe and welcoming place to work.

**Friday 20**

Earth Fest - Gawaymbanha (Welcome) Event

I had the honour of welcoming visitors and those in attendance at this event held at the Narrandera Fisheries Research Centre. Councillor Braden Lyons was MC for the event and introduced speakers Aunty Joy Ingram, Matthew McLellan and Dinawan's Connection dancers. Those in attendance were entertained by a fantastic display of cultural dancing led by Steve Taylor, who kept the school children engaged throughout the performance. We were treated to a special lunch by Michael Lyons that was prepared using traditional foods.



*From Left – Rosie Powell, Mayor Kschenka, Janelle Broadhead, Michael Lyons, Cr Braden Lyons, Joy Ingram.*

**Saturday 21**

**Earth Fest - Narrungdera Cultural Day**

Held at the Narrandera Show Grounds, this event featured dancers, food stalls and displays of wares. Entertainment was provided by local band, River Country. This event ran throughout the day.



*Michael Lyons teaching children on the cultural tour*



*Mayor at a Birthing Tree, but mainly it's a shelter tree used for shelter and cover.*

**Sunday 22**

**Earth Fest - Cultural Tour**

I enjoyed joining the group on this very interesting tour that commenced at the Sandhills Aboriginal Artifacts Centre where Uncle Michael Lyons showed a range of traditional foods, tools and implements including coolamons, in various shapes and sizes. On the tour we were shown some of the traditional native food plants that grow in our area. I was also invited to have a witchetty grub but declined as there was only one available for all those who wanted the experience. We visited many locations including birthing places, burial and canoe trees and native flora. We were also lucky enough to spot a koala resting peacefully.



**Sunday 22**

## Earth Fest – Luncheon

I attended the Narrandera Race Club where I had the privilege of seeing an animated movie produced by Jessica Barnes, which depicted life at the Sandhills. Several local people were featured who told their stories and memories of those days. I am very pleased that this history is now being recorded for future generations. Councillor Tracey Lewis was MC for the event and introduced entertainers, including Stella Hunt who sang two songs and Dane Kennedy.

**Sunday 22**

After accepting an invitation from the Secretary Manager, Cameron Lander, and accompanied by my wife Carmel, I attended the very special occasion of the Narrandera Bowling & Recreation Club's Centenary Dinner.

It was my pleasure to attend on the night to join Club Vice President, Vicki Maher, acting on behalf of President, Shane Dunnett, who unfortunately could not attend; the Club's Board of Directors; Secretary Manager, Cameron Lander; members and guests; in celebrating the Club's 100 years of service to the community since its establishment on 19 May 1922.

Special guests attended including Bowls Australia CEO, Neil Dalrymple; Bowls Australia Regional Bowls Manager, David Inglis; Bowls NSW President, Matt Goodwin; as well as family members from Grants Sawmilling Co who sponsored the Saturday Centenary Triples event. Further sponsors for the weekend's events were Lion Brewing, Frasers Hardware, Narrandera Signs and Temprite.



*Image - Mayor with Narrandera Bowling & Recreation Club Vice President, Vicki Maher*

The Club also hosted a round of the Bowls Australia Bowls Premier League Cup on Sunday. I was happy to hear of this tournament, as it enables regional bowlers to travel to larger centres to compete in further rounds. My congratulations to the winning Narrandera Redbacks team of Jack Harrison, Dave Hoffmann and Wes Kiley, and I wish them every success in the next round.

I am very pleased to acknowledge the six club members receiving the honour of Club Life Member: Ian Black, Bob Blackshaw, Joe Gibson, Bob Grant and Harry Hoffman. Sadly, past Secretary Manager, Les Cadaveric, was unable to attend. Life Membership is a great honour and is testament to the extraordinary commitments by members who give support, time, efforts, sponsorships and skills, above and beyond of any necessary requirements. Congratulations gentlemen.

Over its 100 years, the Club has faced good times and some very bad times, but it continues to grow and develop with the dedication of members and management. The next transformation commences late-May with replacement of the entire roof structure, which is achievable by the club successfully gaining a government grant through the Stronger Country Communities Fund. This will secure the clubhouse structure for the next 100 years. Congratulations and happy birthday Narrandera Bowling & Recreation Club.

**Tuesday 24**

Together with DGMI Shane Wilson, I enjoyed our regular segment on the local Community Radio, 91.1 Spirit FM, where we advised the listeners on outcomes of agenda items from the May Council meeting, as well as providing any updates on current projects. Starting from 22 June, this informative segment is moving to a new timeslot of 8:30am on Wednesdays following the monthly Council meeting.

**Thursday 26**

I travelled to Sydney to attend with the GM, a Rural Health Forum facilitated by Country Mayors Association NSW (CMA). The purpose of the forum was to consider the recommendations of the Legislative Council report into "Health outcomes and access to health and hospital services in rural, regional and remote NSW". The meeting was very well attended by Mayors and General Managers from 35 local government areas.

Following introductions by Cr Ken Keith OAM, Chairman CMA, we heard from the following presenters:

- The Hon Bronnie Taylor MLC, Minister for Women, Minister for Regional and Mental Health
- Ryan Park MP, Shadow Minister for Health and Mental Health
- Richard Colbran, CEO, Rural Doctors Network NSW
- Adjunct Professor, Ruth Stewart, National Rural Health Commissioner for Australia
- Cr Jamie Chaffey, Deputy Chairman, Country Mayors Association of NSW.

Minutes of this meeting have been provided to Councillors for their information. All speakers at the forum confirmed the extent of the crisis in rural health services and added their weight to the concerns expressed in the report of the parliamentary inquiry. Regional NSW faces a daunting task in just maintaining existing services with serious challenges to staffing and facilities.

**Thursday 26**

Following the CMA Rural Health Forum, I enjoyed catching up with many fellow Mayors and GMs at the CMA Networking Dinner.

**Friday 27**

The GM and I attended the Country Mayors General Meeting held at Club York Sydney. Again, this meeting was very well attended and the special guests on the day were:

- Cr Darriea Turley, LGNSW President
- Scott Phillips, LGNSW CEO
- Ally Dench, OLG Executive Director
- Cr Linda Scott, ALGA President
- The Hon Sam Farraway MP, Minister for Regional Transport and Roads
- Simon Hunter, Director Strategy and Innovation, NSW Department of Planning and Environment

Cr Linda Scott, ALGA President, spoke about working with the new Federal Government assuring that Financial Assistance Grants (FAG) Grants would continue.

The Hon. Paul Toole, Minister for Regional NSW, and Minister for Police, spoke about keeping the new Federal Government to their commitments.

He acknowledged the shift from city to rural areas (around 26,000 people) and the need for more housing. The Government is prepared to work with Crown Lands to free up some areas for development if necessary.

He would advocate for the continuation of the Stronger Country Communities Fund with funding being on a per capacity basis for every Council, rather than individual applications. He welcomed the collaboration of telcos in working towards better connectivity in rural areas.

The Hon. Keven Anderson MP, Minister for Lands & Water, Minister for Hospitality, spoke about the many aspects of safe and secure water. I raised the issue of freeing up Crown Land for housing development in Narrandera and funding required for upgrading our town water supply.

Minutes of this meeting have been provided to Councillors for their information.

### **Saturday 28**

I accepted an invitation from the Narrandera Lions Club to attend the Lions Changeover Dinner for 2022 held at the Lazy Lizard Restaurant Narrandera.

I had the privilege of addressing the gathering of Lions Club members, visitors and senior Lions officials, including the District Governor. MC for the evening was Lion Graham Bock. I had the privilege of proposing a toast to Lions International.

I also gave a brief history of one of the founding members of the Lions Club, Phil Black, who escaped from Nazi Germany in WWII, fought with the British Army, and after the war migrated to Australia where he became the first Treasurer of the Narrandera Lions Club.

Congratulations to Lion Sam Wright as incoming President, to the new Board, to Rosmarin Davison as outgoing President, and to members who received awards.

### **Tuesday 31**

The GM and I met with our local member, the Hon. Steph Cooke MP, joined by the Hon. Ben Franklin, Minister for Aboriginal Affairs, the Arts & Regional Youth.

The Ministers came to Narrandera to visit the library and see the works that have been achieved with the grant funding secured following the devastating flooding in January where the library was severely damaged.

We took this opportunity to speak with Minister Franklin and provide detailed information on Council's current project – the Wiradjuri Honour Wall.



*Image – Library Manager Susan Killham, Minister Ben Franklin, Mayor, Steph Cooke MP, Library Officers Lyndall, and Jill.*

## **JUNE 2022**

**Wednesday 1**

Together with GM George Cowan, I attended the Quarterly Police/Council meeting held at Leeton Shire Council Chambers.

Up-to-date crime statistics were tabled and showed that offences were down in all categories for the period.

We are receiving two probationary officers in June to fill current vacancies.

**Wednesday 8**

With Mayors and GMs from Edward River, Carrathool, Hay, Leeton and Murrumbidgee, I joined the RAMJO Health Sub-Committee for further discussions on many health services within the RAMJO area.

We discussed the role of the Ambulance service and their involvement in patient transfer.

In the mental health space, RAMJO will invite two people to address the next meeting on these issues.

I mentioned the ongoing need for renal dialysis services and that the matter was raised at the Cootamundra Mayor’s Summit with the Hon. Bronnie Taylor, Minister for Women, Regional Health and Mental Health. I intend to follow up on that conversation to try to resolve the matter.

The ongoing general practitioners (GP) shortage was discussed and RAMJO will continue to advocate for a solution including the retraining of overseas doctors.

\*\*\*\*\*

*Thank you to those Councillors who have attended various meetings throughout the past month, either on my behalf, or as elected committee members. Your assistance is very much appreciated.*

\*\*\*\*\*

*Until next time, Mayor Kschenka*

**RECOMMENDATION**

That Council:

2. Receives and notes the Mayoral Report for May / June 2022.

**9 QUESTION WITH NOTICE**

Nil

**10 NOTICES OF RESCISSION**

Nil

**11 NOTICES OF MOTION**

Nil

**12 COUNCILLOR REPORTS**

Nil

**13 COMMITTEE REPORTS****13.1 ECONOMIC TASKFORCE COMMITTEE (OPEN) - MINUTES - 7 JUNE 2022****Document ID:** 615616**Author:** Council Administration Assistant**Authoriser:** General Manager**Theme:** Our Economy**Attachments:**

1. **Economic Taskforce MINUTES** [↓](#)
2. **Tourism Stimulus Projects** [↓](#)
3. **Economic Stimulus Projects** [↓](#)
4. **Economic Development Strategy Report** [↓](#)

**RECOMMENDATION**

That Council receives and notes the:

1. Minutes of the Economic Taskforce Committee meeting held 7 June 2022.
2. Tourism Stimulus Projects (non-confidential) as at May 2022.
3. Economic Stimulus Projects (non-confidential) as at May 2022.
4. Economic Development Strategy (non-confidential) as at May 2022.

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**RECOMMENDATION**

That Council receives and notes the:

1. Minutes of the Economic Taskforce Committee meeting held 7 June 2022.
2. Tourism Stimulus Projects (non-confidential) as at May 2022.
3. Economic Stimulus Projects (non-confidential) as at May 2022.
4. Economic Development Strategy (non-confidential) as at May 2022.

**MINUTES OF NARRANDERA SHIRE COUNCIL  
ECONOMIC TASKFORCE COMMITTEE  
HELD AT THE COUNCIL CHAMBERS AND ZOOM  
ON TUESDAY, 7 JUNE 2022 AT 9.30AM**

**1 PRESENT**

Cr Neville Kschenka, Cr Jenny Clarke OAM, GM George Cowan, EDM Peter Dale, TEDC Toneale O'Connell, Cr Sue Ruffles via Zoom,

**2 APOLOGIES**

**COMMITTEE RESOLUTION**

Moved: Cr Neville Kschenka

Seconded: Cr Sue Ruffles

That apologies from Cr Kevin Morris be received and accepted.

**CARRIED**

**3 DECLARATIONS OF PECUNIARY INTEREST**

Nil

**4 CONFIRMATION OF PREVIOUS MEETING MINUTES**

**COMMITTEE RESOLUTION**

Moved: Cr Jenny Clarke OAM

Seconded: Cr Sue Ruffles

That the minutes of the Economic Taskforce Committee held on 4 April 2022 be confirmed.

**CARRIED**

**5 BUSINESS ARISING FROM PREVIOUS MINUTES**

Item 7 General Business Cr Ruffles

EDM Peter Dale update – Grant program Reconnecting Regional NSW funding being sought for Koala Art Trail concept for Narrandera - Report going to council June 2022

**6 REPORTS****6.1 ECONOMIC DEVELOPMENT STRATEGY****COMMITTEE RESOLUTION**

Moved: Cr Sue Ruffles

Seconded: Cr Jenny Clarke OAM

That the Economic Taskforce Committee:

1. Receive, note, and discuss listed projects
2. Endorse items written in **Blue** within the Economic Development Strategy for submission to the next Council Business Paper Agenda for consideration in Open Council
3. Endorse full Economic Development Strategy for submission to the next Council Business Paper Agenda for consideration in Closed Council

**CARRIED**

**6.2 ECONOMIC STIMULUS PROJECTS - NARRANDERA ENERGISED****COMMITTEE RESOLUTION**

Moved: Cr Jenny Clarke OAM

Seconded: Cr Sue Ruffles

That the Economic Taskforce Committee:

1. Receive and note the Economic Stimulus reports.
2. Endorse items written in **Blue** within the Economic Stimulus reports for submission to the next Council Business Paper Agenda for consideration in Open Council.

**CARRIED**

**6.3 TOURISM STIMULUS PROJECTS - NARRANDERA ENERGISED****COMMITTEE RESOLUTION**

Moved: Cr Sue Ruffles

Seconded: Cr Jenny Clarke OAM

That the Economic Taskforce Committee:

1. Receive and note the Tourism Stimulus reports.
2. Endorse items written in **Blue** within the Tourism Stimulus reports for submission to the next Council Business Paper Agenda for consideration in Open Council.

**CARRIED**



**7 GENERAL BUSINESS**

**Cr Ruffles**

- Would like to explore the possibility to advertise events at the water towers. The water tower artwork is a focal point in Narrandera making for an ideal opportunity utilise the space to further promote Narrandera events to tourists. Notice board? Potentially utilise QR codes to direct people to website, calendar of events to future inform/promote – Easter Long Weekend Rod Run, Rock’n’on East, Barellan Clydesdales October long weekend.

**Cr Clarke**

- Rotary Club plaque project, 14 sites identified in Narrandera– funding being sought/secured, GM George Cowan noted the release of the Australia Post Grant funding to fund local community projects up to \$10,000.
- Royal Mail Hotel – new owner? Could council send a letter to owner to tidy the exterior of the building? Unsafe and unsightly with orange plastic hanging from the building.
- Red Hill Estate – will it expand further, potential site for another industrial estate area or continuation of the current development?

**8 CORRESPONDENCE**

Nil

**9 NEXT MEETING**

10am – 2 August 2022 – Chambers (Zoom if you cannot attend in person)

**10 MEETING CLOSE**

**The Meeting closed at 10.57am.**

**The minutes of this meeting were confirmed at the Economic Taskforce Committee held on .**

.....  
**CHAIRPERSON**

Item	Project	Status	Comments
1	Joint Marketing Initiative - Murrumbidgee Trails	<p>Collaboration of Narrandera, Leeton, Lockhart and Murrumbidgee Councils. Graphic Designer/ Copy writer engaged.</p> <p>Development of Booking form and advertising prospectus -Advertisers currently being sort.</p> <p>Developing information for guide.</p>	<p>Draft content now being reviewed and graphic designer laying out pages for adverts and content.</p> <p>Joint initiative underway with 21 local Narrandera businesses taking up advertising, local council owned operated places ads for as well</p> <p>(including Parkside, Lake Talbot, etc) Murrumbidgee Trails posters to be placed in high traffic areas in Narrandera.</p> <p>Social Media Campaign continuing. Murrumbidgee Trails Collective to attend Canberra Caravanning and Camping Expo – October 2022</p>
2	Social Media	<p>Facebook and Instagram Creation of posts using new imagery #visitnarrandera #lovenarrandera and #DreamNowVisitLater Free Webinar Series – A Digital Response to Covid 19 – 3 sessions in June and July professionally hosted through Zoom</p>	<p>Video being edited to be displayed in Visitor Centre and via social media channels</p> <p>Riverina Outdoor Art trail Instagram /Facebook posts being created regularly.</p> <p>Visitor Centre staff creating Narrandera Tourism posts with new photo catalogue. Summer Campaign Complete Visit Wagga Social Media Campaign Launched. Narrungdera Earth Fest Campaigns Finalised</p>
3	Tourism Website	<p>Developing and posting blog posts to interact with travelers Auditing website pages.</p> <p>Developing information and product for pages</p>	<p>Blog posts have begun.</p> <p>Web page information is being audited and updated as needed</p>
4	Tourism Newsletter	<p>Currently monthly, communicate information and resources.</p>	<p>Successfully getting information out to tourism operators and business</p> <p>Goal to gain more subscribers Tourism newsletter growth and information sharing.</p>

		Business NSW, Tourism Australia, Destination Networks (DRM, DNSW)	
5	Australian Regional Tourism	Current member of ART  Valuable resource for information	Current Financial Member of Australian Regional Tourism. Networking and information on Visitor Centre's, Marketing Opportunities and events.
6	Visit Riverina	Current board member  Involvement in campaigns - Social Media, Newsletters, website Using #DreamNowVisitLater  Riverina Outdoor Art Trail - social media platforms	Partnership program with member councils for a big promotional campaign – draft of destination audits was completed by participating Councils and a campaign is being developed for review.  Visit Riverina Facebook/ Instagram posts – series of posts organized over the coming months.  Thrive updating website with Narrandera information.
7	Destination Riverina Murray	Supporting the campaigns developed by DRM #LoveNSW	Scheduled a series of posts that DRM and DNSW, thrive via visit Riverina Social Page Facebook page analytics below table Love NSW Campaign is underway. Influencers – The Blonde Nomads visited Narrandera and posted frequently. Posts and stories included content on Narrandera Koalas, Murrumbidgee River & The Water Tower Art Work  Campaign Completed  Destination Riverina Murray Conducting a Review of Visit Riverina in order to establish a better working relationship/increase engagement.  Destination Management Plan Review to be completed. Destination Management Plan Feedback Provided to Destination Management
8	Country Change	Member of Country Change  Use of Country Change social media and website inclusion  Initiative by Regional	Narrandera to feature in July 2021 edition of country change. Owners of Pretty Little Lattes café to feature. Currently updating Country Change Image Library.. Adverts & Editorial submitted for Country Change Magazine -see adverts below. Country Change magazine launched 29 <sup>th</sup> March, copies to be distributed shortly.

		Development Australia - Riverina	
9	Narrandera – Leeton Airport	Tourism initiatives – branding entry point  Airport signage	The application of tourism and marketing collateral within the airport can have the potential to help generate a positive mood and attitude of passengers enhancing their experience from the start.  Quote is being developed for design concepts with a graphic designer, Narrandera Signs have measured and are quoting on installation costs.  Signage complete
10	Narrandera – Welcome Banners	Tourism initiatives – branding entry point  Narrandera Welcome Banners	Replacement of existing banners at Gillenbah island and entry from Newell Highway as previous banners are faded and damaged. Newly designed image banners & replacement banners at printers. Updated Banner images below with Narrandera Signs for Printing Banners to be placed on new banner poles along Irrigation Way. Proposed design for refacing Sandigo Ooh Media Billboard.
11	Narrungdera Earth Festival	Building Better Regions grant funded 3 day Wiradjuri Cultural Festival	Expressions of interest for a Wiradjuri event coordinator currently open. Closing 03 July Information on event provided to Narrandera Argus Event Coordinator appointed – Rosie Powell was the successful expression of interest. Updated Program Below Events are currently being advertised on Facebook until the design team has completed posters and programs for print. Event Completed Program Information Below
12	Narrandera Destination and Discovery Hub	A multi- faceted project that will be the tourism showpiece in the region.  Scheduled to commence construction in November 2021 for completion in October 2022.  Significant employment during construction and continuing	Project team has been formed  Generation of ideas for planning spaces Out for public viewing and feedback on concept plans.  Review of needs of new Centre including staffing, deliver of services, stock, activities and experiences.  S2 Architects have been engaged, updated plans to be delivered in May.  Meeting to discuss internal fit out of NDDH with S2 Architects to occur in July.

		employment in the Visitor Information Centre component and in other active workspaces within the Hub.	<p>Fit out for Visitor Information Centre area determined. Meeting with Narrandera Fisheries to discuss fish tank fit out requirements</p> <p>Exhibition Space Designer selected and engaged.                  Consultation Arranged                  Interpretive Design Layout Complete –                  Awaiting Build Commencement.                  Interpretive content under review.</p>
13	Upcoming Advertisements	List of all advertisements Narrandera Tourism Team under work or in publication	<p>Caravan and camping Magazine – Autumn advert &amp; editorial complete</p> <p>Out and About – Autumn advert &amp; editorial complete</p> <p>Central West Lifestyle Magazine segment &amp; advertisement complete</p> <p>Caravanning Australia Spring Edition Complete</p> <p>Out &amp; About Spring Edition – Complete</p> <p>Out &amp; About Summer Edition –Editorial &amp; Advert</p> <p>HerCanberra – December Digital Marketing Campaign Complete – Preview Below</p> <p>Visit Wagga Digital Marketing Campaign – Launched 29 March                  Caravanning Australia Editorial &amp; Advert Spring Edition</p>
14	Narrandera Regional Tourism Famil	Narrandera Tourism team has created a famil for regional visitor center's, Narrandera accommodation providers, Regional Development Australia & Destination Riverina Murray to attend to increase promotional opportunities and showcase what Narrandera has to offer. This will provide an educational opportunities for Visitor Services Officers in surrounding regions.	<p>Invites sent to attendees</p> <p>Local Businesses and Tour Operators Booked Completed</p>

15	REA Wagga Wagga Horse Trials Report	Councils Tourism & Economic Development Coordinator assisted Wagga REA Horse Trials in submitting a report to council for support.	<p>Council resolved to support the ambulance fees for the event. Wagga REA Horse Trials were provided a feedback form by council to distribute to event participants.</p> <p><b>Assisting REA Horse Trials with grant funding opportunity to host Horse Trials at Narrandera in 2022.</b></p>
16	Upcoming Events	Upcoming Events in Narrandera Shire supported or ran by Narrandera Shire Council	<p>April 10&amp;11 - Free Family Fun Nights Narrandera Sportsground                  April 17 – Narrandera Rod Run Show N Shine Easter Event                  May 20 -22 Narrungdera EarthFest</p> <p><b>Assisting Event Organisers in applying for Reconnecting Regional NSW – Community Events Program</b></p>
17	Wagga Wagga (Late) Spring Road tripping Marketing Cooperative.	<p>Wagga Wagga City Council was successful in receiving funding support through the recent NSW Government’s Tourism Industry Marketing Support – Grants Program for the delivery of a road tripping campaign.</p> <p>The campaign will highlight the Wagga Wagga + Surrounds region through day trips from Wagga Wagga to our neighbouring shires. Each day trip will start and finish in Wagga Wagga and highlight attractions along the journey, as well as when in-destination, a visitor can experience. The itineraries will feature between two and five attractions so they can be completed in a typical day trip. Featured attractions may include: bookable experiences, things to see + do when in region – especially unique and authentic experiences, places to eat and drink, shopping etc.</p>	<p><u>Interactive mapping</u>                  Webpages for the campaign will be housed on the Visit Wagga Wagga website and will showcase regions and drive itineraries through interactive mapping software. Visitors will be able to easily see suggested itineraries as well create their own custom itineraries on the platform. All mapping and itineraries created will remain on the visitwagga.com website for a period of 12 months – however, targeted marketing for this campaign will stop on November 30, 2021.</p> <p><u>Videography/photography</u>                  Hero videography and photography will be captured to elevate, and ‘bring to life’ each road trip itinerary. Videos will be shot in a style that includes audio narration – both scripted pre-recorded and live when in region shooting, adding an authentic, story-telling element to the content.                  Creative content to be captured and delivered includes:                  1 x dedicated 2-3min video showcasing road trip from Wagga Wagga to destination and return to Wagga Wagga                  1 x preview 30-60sec video of road trip                  Feature in hero promotional video for campaign                  Unlimited high-resolution photography when in region                  Host talent to feature in video                  Opportunity to include local</p> <p><u>Additional marketing</u>                  The above deliverables will be marketed in the following ways:                  Paid social media through Visit Wagga Wagga Facebook and Instagram                  Media/influencer buying                  EDM newsletters                  Social media sharing – partnering shires, tourism partner program platforms, additional Wagga Wagga City Council and Wagga Wagga community pages                  Partnerships – with Wagga Wagga and regional businesses offering promotions that align to the campaign.</p>

		<p>Itinerary building for the campaign will be done in consultation with the partnering shire, and, where possible will also highlight individual Wagga Wagga Tourism Partner Program members in each destination.</p> <p><b>Campaign objectives</b>                  To boost awareness and improve knowledge of the Wagga Wagga + Surrounds region/experiences                  To build on the desire to explore your own backyard following COVID-19                  Drive conversion by focusing on region-specific experiences and travel drivers ie. regional restaurants, unique experiences, unique stays</p>	<p>This campaign may be delayed due to COVID19, there are 3 other contingency plans.</p> <p>Campaign Launched 29 March -</p>
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*Draft Billboard Design*






Post Details

**Narrandera Tourism**  
Published by Toneale O'Connell [?] · 3 February · 🌐

📌 SAVETHEDATE 📌  
20 - 22 May 2022  
Further information to come!



**Performance for your post**

**2,896** People Reached

**129** Reactions, comments & shares 📊

74 👍 Like	14 On post	60 On shares
32 ❤️ Love	7 On post	25 On shares
1 😡 Angry	0 On post	1 On shares
9 Comments	1 On Post	8 On Shares
13 Shares	13 On Post	0 On Shares

**127** Post Clicks

18 Photo views	0 Link clicks 📊	109 Other Clicks 📊
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**NEGATIVE FEEDBACK**

0 Hide post	0 Hide all posts
0 Report as spam	0 Unlike Page

Reported stats may be delayed from what appears on posts

🌱 Get more likes, comments and shares  
When you boost this post, you'll show it to more people.

2,896 People reached	256 Engagements	<b>Boost post</b>
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👍❤️📌 20      1 Comment 13 shares

👍 Like    💬 Comment    ➦ Share    🌐


Facebook Results – Narrundgera Earthfest




**Narrandera Tourism**

Published by Toneale OConnell [?] · 20 May · 🌐

...

A wonderful night celebrating Wiradjuri culture enjoyed by all who attended the Storytelling through music and art event!  
 Prickly Lizard Events Sandhills Artefacts Owen Lyons Art Marara designs



**Get more likes, comments and shares**  
 When you boost this post, you'll show it to more people.

**8,055**  
People reached

**823**  
Engagements

**Boost post**

Marara designs, Mitchell's Pest Management and 71 others 19 shares

**Performance for your post**

**8,055** People Reached

**218** Reactions, comments & shares

<b>126</b> Like	<b>49</b> On post	<b>77</b> On shares
<b>69</b> Love	<b>24</b> On post	<b>45</b> On shares
<b>5</b> Comments	<b>0</b> On Post	<b>5</b> On Shares
<b>19</b> Shares	<b>19</b> On Post	<b>0</b> On Shares

**605** Post Clicks

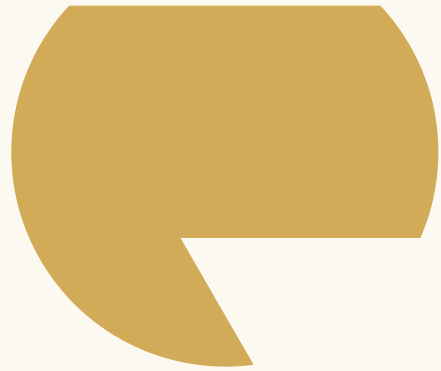
<b>335</b> Photo views	<b>0</b> Link clicks	<b>270</b> Other Clicks
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**NEGATIVE FEEDBACK**

**0** Hide post **1** Hide all posts

**0** Report as spam **0** Unlike Page

Reported stats may be delayed from what appears on posts



# Murrumbidgee Trails Social Media Report

Q1 2022: January to March

# Glossary

Here's a few terms you'll find throughout the report, and what they mean.

## Followers

The number of users (also known as people or accounts) who are following (or have 'liked') your social accounts.

## Follower growth

The growth in the number of users who are following (or have 'liked') your account as a percentage (month on month).

## Reach

The number of users who have seen your content.

## Impressions

The number of times users have seen your content. This differs from reach as people can see a piece of content multiple times so they'll count as 1 towards your reach and could be 2 or more impressions.

## Engagements

An interaction with your content by a user. This could be a like on a post, a comment, share, save or even a click on your post to see more if part of the caption is hidden initially.

## Engagement rate (per impression)

The number of engagements as a percentage of your impressions. That is, how many users who saw your content interacted with it in some way.



# Quick glance: The numbers



Platform	Measure	Q4 2021	Q1 2022	Growth	Shift %
Facebook	Followers	1,893	2,225	332	17.5%
	Engagements	12,367	12,795	428	3.5%
	Total impressions	219,182	271,928	52,746	24.1%
Instagram	Followers	1,253	1,334	81	6.5%
	Engagements	3,476	3,363	-113	-3.3%
	Total impressions	49,076	53,761	4,685	9.5%



# Quick glance: Past 12 months



Platform	Measure	Apr '21	May '21	Jun '21	Jul '21	Aug '21	Sep '21	Oct '21	Nov '21	Dec '21	Jan '22	Feb '22	Mar '22
Facebook	Followers	1,320	1,388	1,459	1,525	1,544	1,609	1,648	1,800	1,893	1,986	2,114	2,225
	Follower growth	8.1%	5.2%	5.1%	4.5%	1.2%	4.2%	2.4%	9.2%	5.2%	4.9%	6.4%	5.3%
	Engagements	3,301	3,845	4,816	5,338	1,559	3,385	2,006	7,082	3,279	2,822	5,032	4,941
	Impressions	38,148	42,827	40,358	46,020	29,676	55,156	37,480	118,016	63,686	74,970	108,202	88,756
Instagram	Followers	915	989	1,025	1,051	1,088	1,131	1,187	1,233	1,253	1,284	1,310	1,334
	Follower growth	14.1%	8.1%	3.6%	2.5%	3.5%	4.0%	5.0%	3.9%	1.6%	2.5%	2.0%	1.8%
	Engagements	1,050	1,122	966	1,156	1,164	1,136	1,379	1,049	1,048	1,200	987	1,176
	Impressions	13,100	12,692	12,735	13,715	13,478	12,989	19,483	15,049	14,544	14,600	15,920	23,241



# Facebook: Key statistics



Measure	Last quarter			This quarter				
	<i>Oct 2021</i>	<i>Nov 2021</i>	<i>Dec 2021</i>	<i>Total*</i>	<i>Jan 2022</i>	<i>Feb 2022</i>	<i>Mar 2022</i>	<i>Total*</i>
Followers	1,648	1,800	1,893	1,893	1,986	2,114	2,225	2,225
Posts	21	18	19	58	18	17	21	56
Engagements	2,006	7,082	3,279	12,367	2,822	5,032	4,941	12,795
Engagement rate (per Impression)	6.2%	6.5%	5.5%	6.1%	4.6%	5.7%	5.9%	5.4%
Organic impressions	37,239	117,563	63,462	218,264	74,630	107,751	88,446	270,827
Total impressions	37,480	118,016	63,686	219,182	74,970	108,202	88,756	271,928

\*An average is used for engagement rate in the 'Total' column.

# Facebook: Best performing posts

## Reach

### Post #1

22,852 people

<https://www.facebook.com/murrumbidgeetrails/posts/499549604863010>

22,852 People reached

1,428 Engagements

14 comments 38 shares

### Post #2

13,100 people

<https://www.facebook.com/107029294115045/posts/489030569248247/>

13,106 People reached

671 Engagements

7 comments 11 shares

### Post #3

8,918 people

<https://www.facebook.com/107029294115045/posts/497779991706638/>

8,918 People reached

359 Engagements

+3.4x higher Distribution score

14 comments 15 shares

DPRMS



# Facebook: Best performing posts

## Engagements

### Post #1

1,428 (inc. 676 reactions, 80 comments + 38 shares)

<https://www.facebook.com/107029294115045/posts/499549604863010/>



### Post #2

1,112 (inc. 641 reactions, 54 comments + 13 shares)

<https://www.facebook.com/107029294115045/posts/482029099948394/>



### Post #3

672 (inc. 412 reactions, 26 comments + 11 shares)

<https://www.facebook.com/107029294115045/posts/489030569248247/>



# Facebook: Best performing posts

## Engagement rate

### Post #1

11.8%

<https://www.facebook.com/107029294115045/posts/461415222009782/>

**Murrumbidgee Trails**  
Published by Rachel Anderson · 19 January · 🌐

A visit to **Altina Wildlife Park** near Darlington Point certainly won't disappoint this summer 🌞  
Waiting to meet you is a whole host of animals from lions and meerkats to zebras, rhinos and giraffes.

Be sure to book in as it's not your ordinary zoo – your guide will take you around on a horse-drawn or motorised cart so you can hear all about the animals and Altina's conservation efforts as you get up close.

Oh, and share your shots with us here in the comments (you can send a DM if you're shy) or with #MurrumbidgeeTrails over on Instagram for the chance to be featured!

2,082 People reached    256 Engagements    -1.2x average Distribution score    [Boost post](#)

👍👎 33    5 comments 14 shares

### Post #2

11.5%

<https://www.facebook.com/107029294115045/posts/485930646224906/>

**Murrumbidgee Trails**  
Published by Rachel Anderson · 20 February · 🌐

It's no wonder Instagrammer @dani\_leto called a visit to **Whitton Malt House** "pure relaxation" 🍷

There's plenty to see and do from a craft beer or spirit tasting to sitting down to a meal from the carefully crafted menu or just wandering around the scenic Lake Hulong and taking a peek out from behind the waterfall.

The team have brought together distillers, brewers and bakers to showcase the wide range of products that come from their very own **Voyager Craft Malt** in one stunning location.

Stay a little longer in the stylish, self-contained villas and make the most of this incredible experience.

Find out more and book now: <https://whittonmalthouse.com.au/>

1,380 People reached    163 Engagements    [Boost post](#)

👍👎 21    2 comments 3 shares

### Post #3

11.4%

<https://www.facebook.com/107029294115045/posts/504042061080431/>

**Murrumbidgee Trails**  
Published by Rachel Anderson · 27 March at 19:00 · 🌐

Every second Easter, the town of **Leeton** lights up in a colourful celebration of the rice industry and its influence on the region 🌞

More than 10,000 gather for a packed program featuring one of the biggest street parades you'll ever see and the always-popular (and extremely Insta-worthy) **Balloon Glow**.

The **Leeton SunRice Festival** is back this year from the 15th to 18th April – keep an eye on their **Facebook page** to see what's planned!

5,635 People reached    652 Engagements    +2.2x higher Distribution score    [Boost post](#)

👍👎 45    18 comments 28 shares

DPR2022

## Key takeaways: Facebook

We've had quite a good quarter on Facebook with continued steady follower growth and pleasing results all around.

Our impressions have grown 19.4% this quarter and are up 57.9% on Q1 last year. We continue to see really incredible reach for our water tower mural posts.

Our engagements were on par with our usual results. While our engagement rate continues to slow as expected due to our audience expansion and the page's age.

January results were the least impressive this quarter, likely due to the same busyness that impacts our December results as we saw good recovery in February.

Water tower art is a real scroll-stopper on our accounts so it's not surprising to see our posts about the new Narrandera mural section and our first post on Yerong Creek's water tower were our top performers by reach and total engagements. The artists also appreciate being tagged in our posts and recognised for their work.

Posts which had imagery with more detail tend to result in higher engagement rates. The intriguing nature of the unexpected content can certainly help this as they're not typical tourism body sunset shots. These posts also mentioned attractions or towns in the first few words which may contribute to attracting greater attention.

Posts shared in the evening between 6pm-8pm continue to consistently be among our top performers, particularly 6pm.

One last thing – a thank you – all of the councils have shared posts recently which is also contributing to great reach for our page.

# Instagram: Key statistics



Measure	Last quarter			This quarter				
	Oct 2021	Nov 2021	Dec 2021	Total*	Jan 2022	Feb 2022	Mar 2022	Total*
Followers	1,187	1,233	1,253	1,253	1,284	1,310	1,334	1,334
Posts	18	17	18	53	18	16	17	51
Total engagements	1,379	1,049	1,048	3,476	1,200	987	1,176	3,363
Engagements per media	77	62	58	65.5	67	62	69	65.8
Engagement rate (per Impression)	7.7%	7.4%	7.4%	7.5%	8.7%	8.2%	7.9%	8.3%
Total impressions	19,483	15,049	14,544	49,076	14,600	15,920	23,241	53,761

\*An average is used for engagement rate and engagements per media in the 'Total' column.

*Note: Metrics on our reels aren't counted in these stats (except for the number of posts) so the real numbers are a little higher.*

# Instagram: Best performing posts

## Reach

### Post #1

2,884 people [https://www.instagram.com/p/CbhTHO\\_PZ4E/](https://www.instagram.com/p/CbhTHO_PZ4E/)



### Post #2

2,046 people <https://www.instagram.com/p/CadJAEMhhLE/>

### Post #3

1,301 people <https://www.instagram.com/p/CawS1EzL3Kn/>



This post performed really well – 2,460 of the 2,952 impressions were as a result of hashtags used so 87% of people who saw the post weren't actually following us. We're doing well to get in front of new audiences, even without paid ads.



# Instagram: Best performing posts

## Engagements

### Post #1

166 (inc. 157 reactions, 3 comments + 6 saves)

[https://www.instagram.com/p/CbhTHO\\_PZ4E/](https://www.instagram.com/p/CbhTHO_PZ4E/)



### Post #2

130 (inc. 123 reactions, 4 comments + 3 shares)

<https://www.instagram.com/p/CadJAEHhLE/>



### Post #3

113 (inc. 110 reactions + 3 comments)

[https://www.instagram.com/p/CaAnKrtP\\_Bj/](https://www.instagram.com/p/CaAnKrtP_Bj/)



DRAFT

# Instagram: Best performing posts

## Engagement rate

### Post #1

14.8%

<https://www.instagram.com/p/CZXnGZpB9BP/>

### Post #2

11.9%

<https://www.instagram.com/p/CZoJNmBPRIr/>

### Post #3

11.7%

[https://www.instagram.com/p/CaAnKrtP\\_Bj/](https://www.instagram.com/p/CaAnKrtP_Bj/)



DFK999

# Instagram: Reels snapshot

## Post #1

3 March // Lake Talbot Water Park, Narrandera Accounts reached: 6,352

Plays: 6,475  
 Likes: 63  
 Comments: 0  
 Shares: 12  
 Saves 4

<https://www.instagram.com/reel/CaqXcuZA1SY/>



## Post #2

21 February // The Rock Nature Reserve – Kengal Aboriginal Place  
 Accounts reached: 3,418

Plays: 3,532  
 Likes: 51  
 Comments: 2  
 Shares: 0  
 Saves 1

<https://www.instagram.com/reel/CaPHBvbg0A-/>

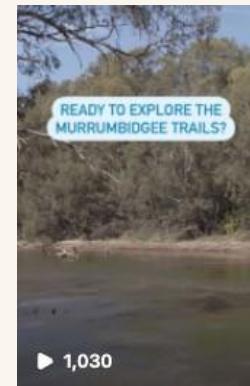


## Post #3

10 March // Darlington Point (from generic Destination NSW Content Library footage)

Accounts reached: 1,006  
 Plays: 1,030  
 Likes: 22  
 Comments: 0  
 Shares: 0  
 Saves 1

<https://www.instagram.com/reel/Ca6ggKlg-ai/>





## Key takeaways: Instagram

### Some notes on reels

Reels aren't yet included in the reporting metrics we measure.

This quarter, we used reels for the first time, reposting a couple from our audience and creating a simple reel with Destination NSW footage. All achieved significantly better reach than our usual video posts in the feed. Even the lowest performing reel was still on par with our best video feed post to date (1,006 reach vs 1,141).

Reels could be a real opportunity for the page to reach a larger audience without the financial or time commitment of paid ads.

Those which are filmed "rough and ready" on a phone are more than adequate and help our audience picture themselves in the moment.

Without as many opportunities for widespread sharing as Facebook, Instagram continues to see slow but steady growth, especially as we rely on the feed for content and don't currently utilise Stories.

Our impressions for January and February were on par with previous months and March jumped to 23K for our biggest result to date.

We continue to see a very slow and steady decline in the engagement rate. This doesn't necessarily mean our content is less engaging than it was and there are any number of contributing factors. For example, as our audience expands, the interest level isn't necessarily the same. Someone who followed us in Dec 2020 was likely a local who enjoys seeing regional content and day trip inspiration. Someone who follows us now is not as likely to be local and may not be as keen to see (and engage with) our content all the time.

Another thing to note about engagement is that the metrics on our reels aren't counted in this so the real numbers are a little higher.

Paid ads could be a great way to re-engage followers who haven't seen our content in a while and bring them back into the fold.

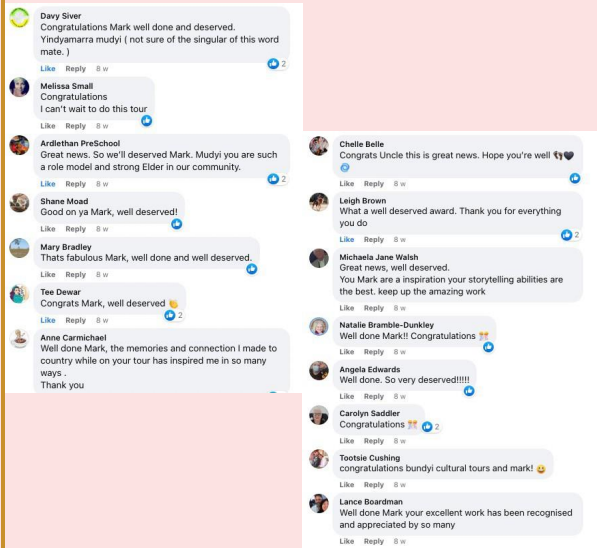
User-generated content is in much greater supply after summer holidays and as the region continues to remain out of lockdown with growing confidence for those planning a holiday.

Our hashtags continue to work really hard as part of our organic content strategy. In particular, it really amplifies our best performing content outside of our small audience. The Altina post on page 11 had 87% of impressions come from accounts not following us which can be attributed to hashtags.

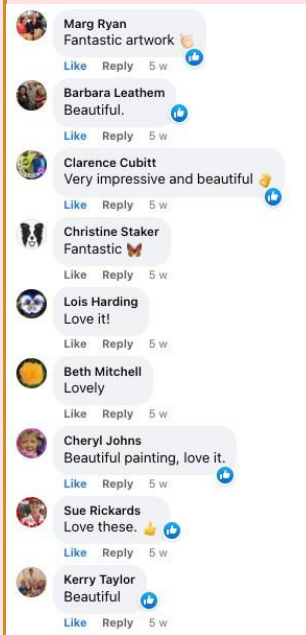
Sunsets, sculptures and water towers dominated the top posts this month, along with a shot from the caravan park at Darlington Point which was a fantastic scroll-stopper for us and shone a spotlight on caravanners which are an important part of our audience. The shot was also in our preferred 4:5 ratio to take up plenty of vertical space in the feed.

# Highlights

Two operators in the region were recognised at the 2021 NSW Tourism Awards (held virtually in February) – Bundyi Cultural Tours took home Silver in their category while Whitton Malt House was a finalist. Our post was reshared by Bundyi and saw plenty of congratulatory comments.



Sharing posts into the Australian Silo Art Facebook group is a great strategy to share the region's incredible art.



We're continuing to see people making plans after being prompted by our posts!



# Website snapshot

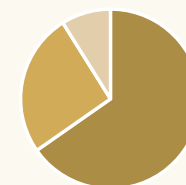
## Overview

Measure	Last quarter	Current quarter
Users	526	737
<b>Sessions</b>	<b>622</b>	<b>902</b>
Page views	946	1,358

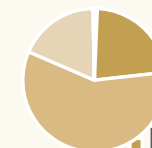
## Most visited pages

Page	Views	Users
Maps and trails	611	401
Home	181	145
Visitor Guide	168	116
Make a splash along the Murrumbidgee Trails! (blog)	94	78
Jerilderie, Coleambally, Darlington Point and surrounds	52	42

Users by device



Traffic sources



- Referral
- Organic Social
- Search Other
- Direct
- Organic

Source	Users	Sessions
m.facebook.com	266	273
Direct	105	204
Im.facebook.com	145	157
Google	126	156
l.facebook.com	65	75



# Summary

No surprises this quarter with water tower content dominating.

We're also continuing to see growth in our reach which is fantastic considering our content strategy is purely organic with no paid ads or Instagram Stories.

Our hashtags are working really hard to amplify content and were refreshed this quarter.

We dabbled in some reels over the past couple of months and, judging by the early results, this could be a real opportunity for the page to reach a larger audience without the financial or time commitment of paid ads. While opportunities for reposting reels are limited as we don't see many shared, there is an opportunity for us to create our own content here. Councils might consider if there's any budget remaining this financial year to engage Assembl'd for a day or two of basic phone filming and creation of reels. A rough and ready phone filming approach is a really popular style and works well on reels, as you can see in the results from user generated reels compared to the professionally filmed DNSW footage.

We saw an increase in website visitation this quarter, heavily impacted by our push to share more links and direct more traffic. 58% of traffic is from organic social and primarily Facebook.



## Focus for the quarter ahead

Continue to share more links on Facebook to help drive website traffic – it's working really well to share a photo with the link as part of the caption rather than using the automatically generated link preview

Focus on engaging with user-generated content to continue driving greater usage of #MurrumbidgeeTrails into the rest of 2022 – we're doing really well with more than 1,000 posts shared on the hashtag.

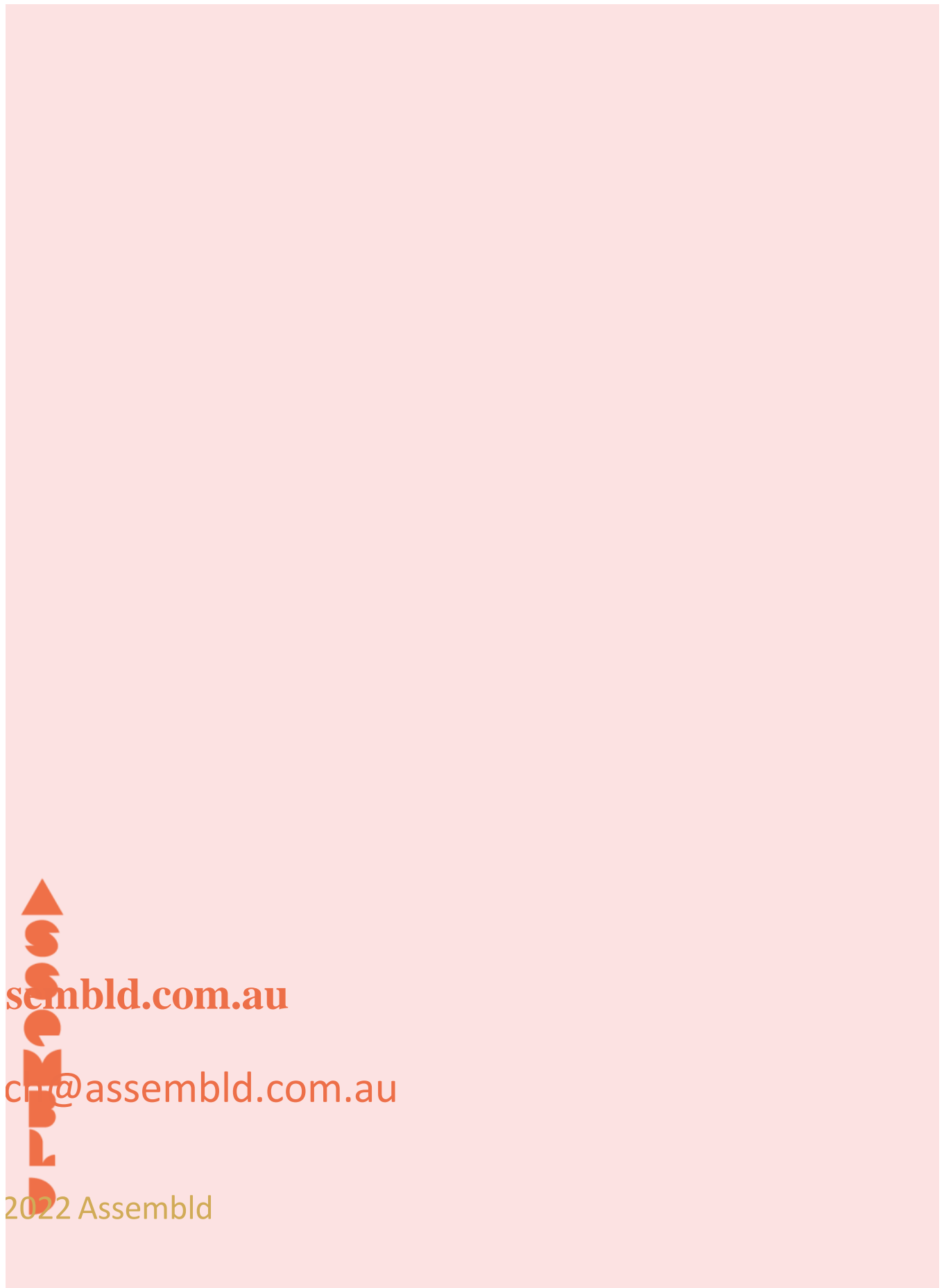
## Client action items

Continue to share any new imagery, upcoming events and news items from your region

Continue to share posts from your council or tourism pages

Don't forget to regularly check Trello







Australian Government

# Connecting to Country - Celebrating Culture





NARRUNGDE A A TITLE Connect to Country - Celebrating Culture

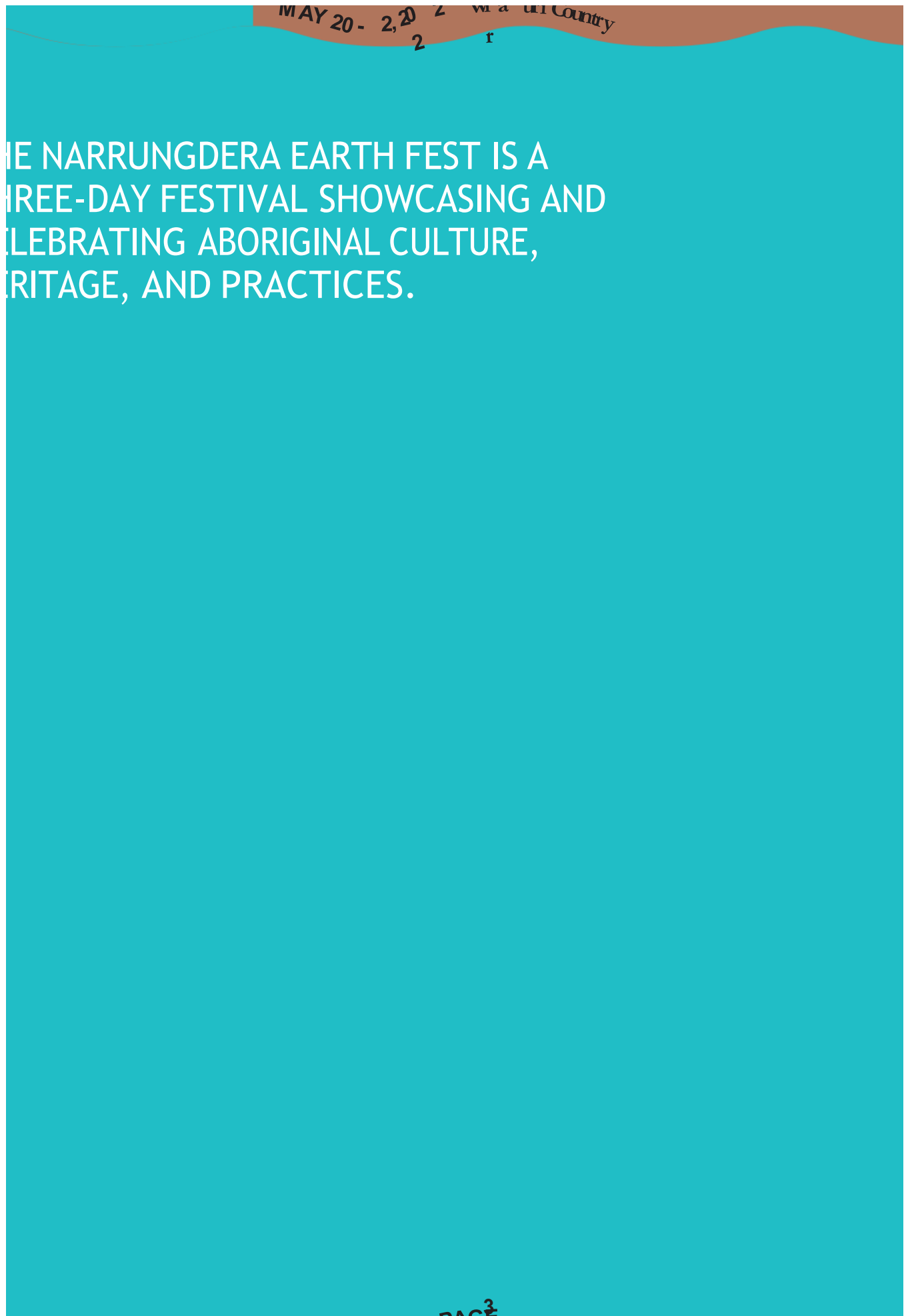
## KNOWLEDGEMENT TO COUNTRY

Narrandera Shire Council acknowledges the Wiradjuri peoples as the traditional custodians of the land and waters upon which this community stands.

We pay our respects to Wiradjuri Elders past, present and future and extend our respect to all Aboriginal peoples visiting beautiful Wiradjuri Country.



PAGE 2



THE NARRUNGDERA EARTH FEST IS A  
THREE-DAY FESTIVAL SHOWCASING AND  
CELEBRATING ABORIGINAL CULTURE,  
HERITAGE, AND PRACTICES.

PAGE 3



Friday 20th May

# “GAWAYMBANHA” (WELCOME) EVENT

9:00am - 1:00pm

**Narrandera Fisheries** (transport available at Visitor Information Centre 9am)

Gawaymbahna meaning Welcome in Wiradjuri Language. The Gawaymbahna event is a community event opening the three-day festival and welcoming visitors to Narrandera, Wiradjuri Country. Includes a Welcome to country, smoking ceremony, traditional dance performance and a mayoral civic welcome. After the official proceedings, local Wiradjuri elder Uncle Michael Lyons will be serving his delicious bush tucker and a performance by local musician Lawrence “Lollipop” Barlow.



## UNCLE MICHAEL LYONS

Inspired by his father, an expert craftsman of boomerangs for hunting and throwing, Michael Lyons inherited the skills and experience to perfect the art of making boomerangs and artefacts with earthy colours and traditional designs.

Descendant of the Wiradjuri nation, Michael leads cultural tours around his traditional country, teaching about bush skills and survival. Michael also welcomes visitors to his workshop by the river on Bamblett Street, where he beautifully crafts his didgeridoos, boomerangs, boomerangs, emu eggs, clap sticks, and other artefacts.



## LAWRENCE “LOLLIPOP” BARLOW

Lawrence Barlow, known as Lollipop, a singer-songwriter from Condobolin NSW, Lollipop is a proud Ngayampaa, Wiradjuri man who has a passion for music and putting a smile on everyone’s faces as he performs around NSW. Lollipop’s songs share stories of country, mob, and life learning.

Lollipop will be performing at the Gawaymbahna (Welcome) event of the festival.

**A P GE 4**



MAY 20 - 2, 2022 Wiradjuri Country

## STORYTELLING THROUGH ART AND MUSIC

7:30pm - 9:30pm

*Narrandera Showground*

Enjoy a fun night of live music and art including a didgeridoo playing contest, traditional foods, coffee van, art installations and a Debut film screening of “Sandhill Stories” by Jessica Byrne

## ABORIGINAL ART WITH OWEN LYONS

1:30pm - 3:30pm

*Narrandera Library Youth Space*

Join local contemporary Wiradjuri Artist Owen Lyons for an Aboriginal Art workshop.

Tickets: [narrungderaeearthfest.com.au](http://narrungderaeearthfest.com.au)  
| No cost | Limited to 20 people

### JESSICA BYRNE

Created through yarning, “Sandhill Stories” (2021) is a short stop-motion animation that brings to life stories, knowledge, and memories from the Sandhills of Narrandera in the 50’s and 60’s. Made in consultation, collaboration and in co-production with her Elders, Wiradjuri filmmaker Jessica Byrne, animates Kinship, Country, Community, and Culture through found, re-purposed and recycled materials. The short film was made as part of Byrne’s PhD examining relational storytelling and the process of passing on knowledge through filmmaking within First Nations families and communities.

This short film was made in consultation, collaboration and in co-production with Bonita (Grandmother), Uncle Clem Christian (Uncle), Uncle Michael Lyons (Uncle), Auntie Mary Lyons (Auntie), Auntie Sheril Stephens (Auntie), Auntie Vivian Stephens (Auntie), Uncle Greg Christian (Uncle).

### OWEN LYONS

Owen was born in Narrandera NSW, on Wiradjuri country, into a family of 10 children. We lived with my mum and dad at the bottom of the Sandhills in Narrandera, at a place known affectionately as “Down The Lane”.

He has a deep connection with the land of Wiradjuri country and is passionate about this area. His art reflects his ties to the area and communities within from the regional cities of Griffith to Wagga to the vast landscape that spans from the mountains in the east, to the wide plains of the west of this beautiful Wiradjuri Country.

Owen’s art will also be showcased throughout the festival.

**PAGE**



# ARRUNGDERA CULTURAL DAY

10am to 5:00pm

(VENUE CEREMONY 10:15am to 12:00pm)

Arundera Showground

This event is a day of knowledge sharing, celebrating and showcasing Aboriginal culture.

### Includes:

Come to Country & Smoking Ceremony

Traditional Dance Performance  
Dinawan Connections

Activities  
Rock climbing, painting, storytelling, hip hop dancing workshop, lawn games, face painting and Lions train rides

Music

Pop up Aboriginal art gallery

Aboriginal Market stalls – giftware, Aboriginal art, and food

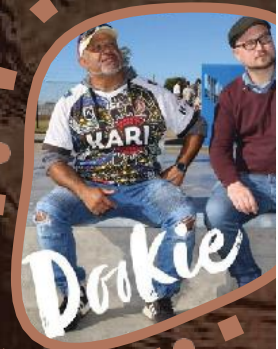
Animal encounters

Weaving workshop with Nioka Dupond

Bush Tucker cooking Demo with Celebrity Chef Black Olive

Elders' area

Cultural Talk by Uncle Michael Lyons



GE6



**COLEBYNE TOUR WITH SANDHILLS ARTEFACTS**

**11:00am - 1:00pm  
or 2:30pm - 4:30pm**

Learn about Aboriginal culture and history on a cultural tour of Narrandera's significant Aboriginal sites. Tours are by bus with some walking in bushlands.

Tickets: [narrungderaeathfest.com.au](http://narrungderaeathfest.com.au)  
| No cost | Limited to 20 people



**WAYAPA WUURRKSHOP**

**8:00am to 9:30am**

Wayapa Wuurrk is an earth connection practice, designed for people to connect to the earth in their own ways and has earth, mind, body and spirit benefits. It is a way for people to reconnect to nature, by caring for the earth and the planet, and therefore themselves.

Tickets: [narrungderaeathfest.com.au](http://narrungderaeathfest.com.au)  
| No cost | Limited to 20 people

**IVE MUSIC FROM  
:30 TO 5:00PM**

**AWAN'S CONNECTION DAMIEN**

**OKIE" THORNE TAHALIANNA**

**VARD-MĀHANGA AMANDA HAYES**

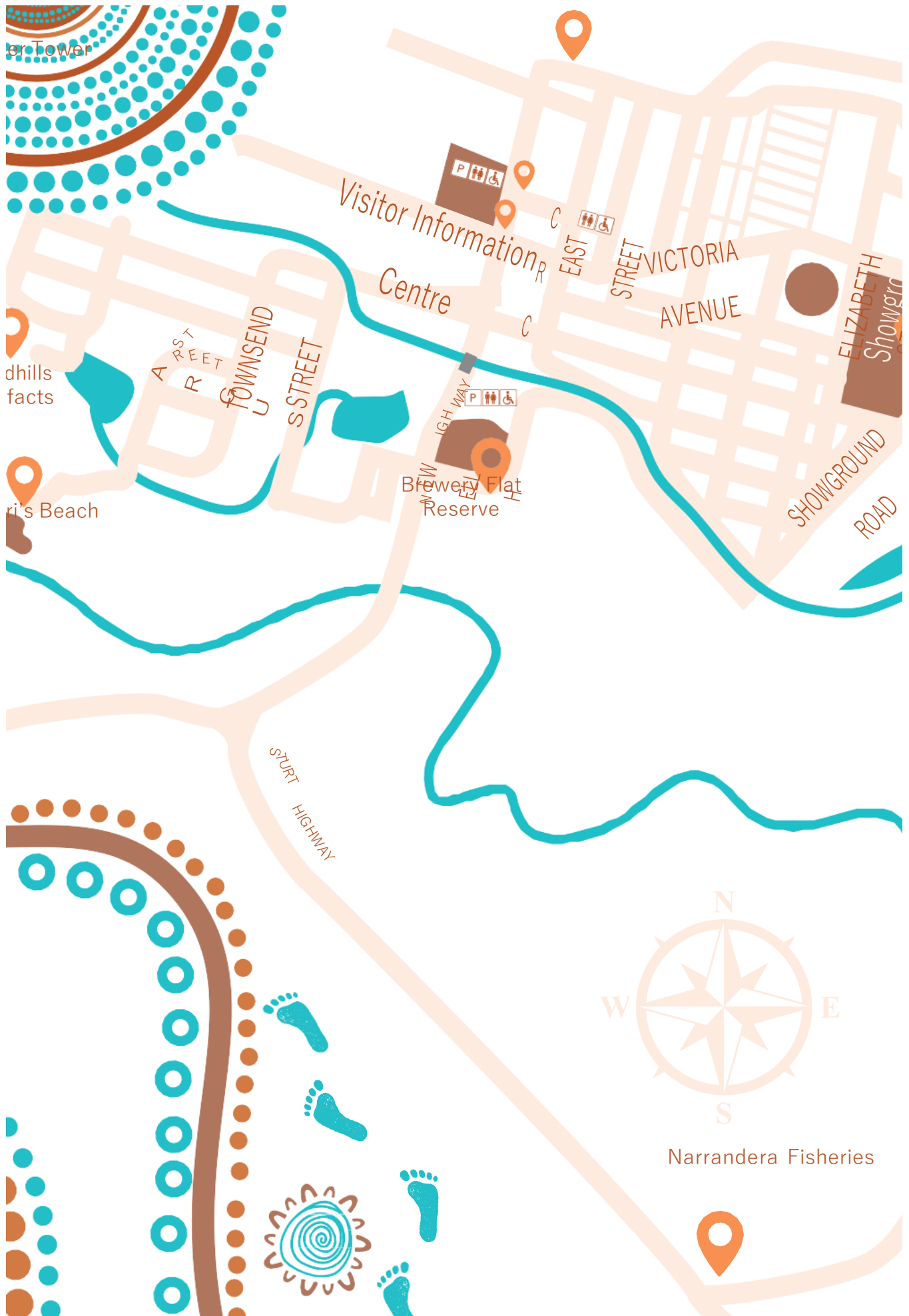
**ER COUNTRY**

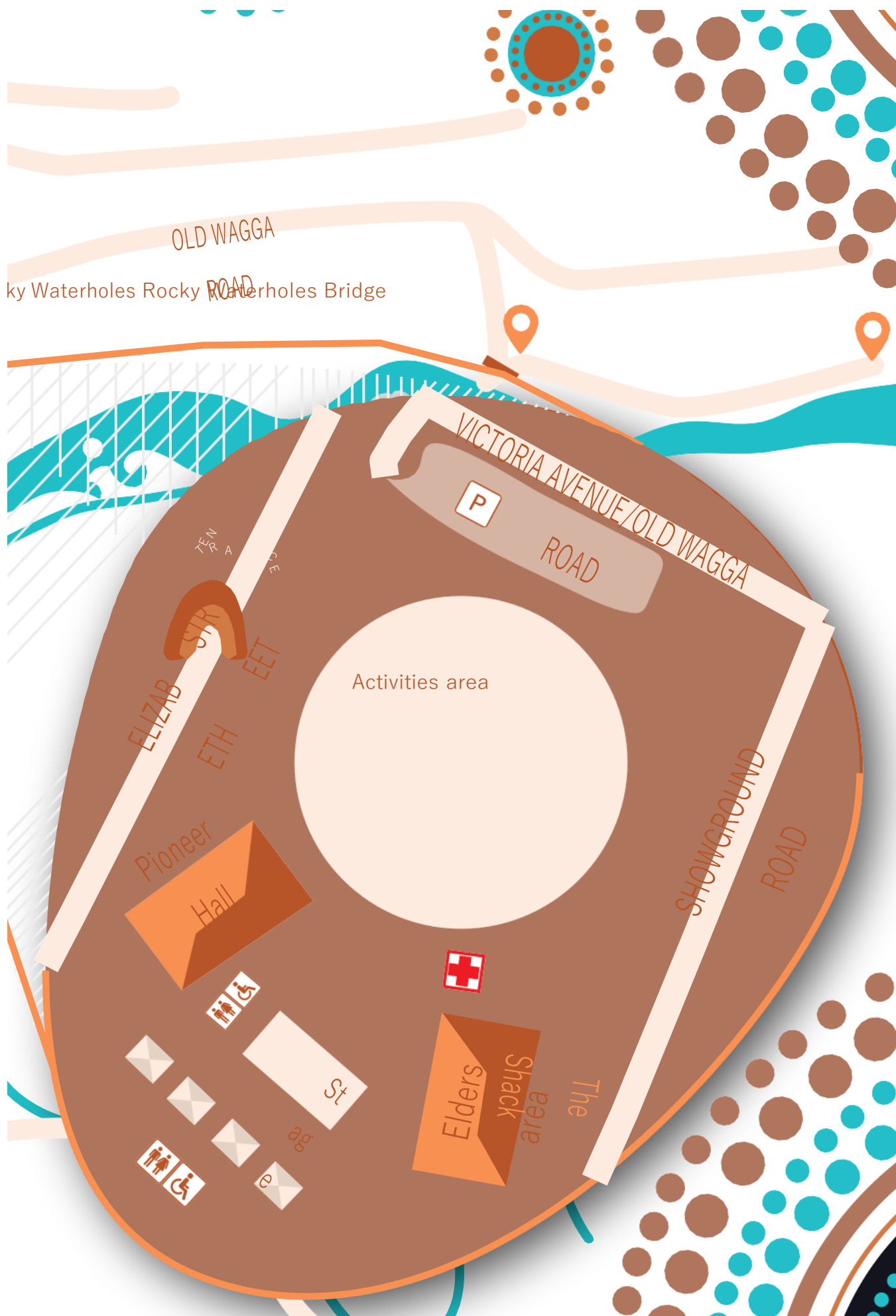
**TEXTILE PRINTING  
WORKSHOP WITH  
LILLARDIA BRIGGS-  
HOUSTON**

**7:00pm - 9:00pm**

Join local First Nations fashion designer and artist Lillardia Briggs-Houston for an art workshop of textiles printing.

Tickets: [narrungderaeathfest.com.au](http://narrungderaeathfest.com.au)  
5 per person | Limited to 15 people







**Friday 22nd May**

## CULTURAL TOUR WITH SANDHILLS ARTEFACTS

10:00am to 11:00am

Starts Narrandera Sandhills

Learn about Aboriginal culture and history on a cultural tour of Narrandera's significant Aboriginal sites. Tours are by bus with some walking in bushlands.

Tickets: [narrungderaeartfest.com.au](http://narrungderaeartfest.com.au)  
No cost | Limited to 20 people

**BRIGGS-HOUSTON**

Lillardia Briggs-Houston, a proud Wiradjuri, Yorta Yorta and Ngarru Miimi woman, who creates stunning textile designs and art pieces for her ethical label, Ngarru Miimi. Lillardia aims to create change by using fashion and textiles to challenge perspectives of Aboriginal peoples and culture. That behind beautiful artwork, textiles and designs there is thousands of years of culture and kinship that represents the true history of the many different nations across these lands – a history that has continually been pushed aside and hidden.

Original fashion and textiles is a catalyst for social change and a conversation starter. Lillardia's work has featured in publications such as Vogue Australia, Marie Claire, Wild Being and Peppermint magazine. She was also a dual winner in the inaugural National Indigenous Fashion Awards 2019 for the 'wearable art and cultural adornment' and 'textile design' category.

### ARTIST TALK WITH LILLARDIA BRIGGS – HOUSTON



**10:00am to 11:30am**

The Shack, Narrandera Showground

First Nations fashion designer and artist Lillardia Briggs – Houston will talk about her experiences in the fashion industry and how her culture influences her art and clothing. Morning tea included.

Tickets: [narrungderaeartfest.com.au](http://narrungderaeartfest.com.au)  
No cost | Limited to 50 people

A GE 10

## LUNCH WITH CELEBRITY CHEF THE BLACK OLIVE


12:00pm - 4:00pm

*Narrandera Racecourse*

Enjoy a three course meal inspired by traditional Aboriginal foods, cooked by celebrity Chef The Black Olive with dessert by Wiradjuri Elder Uncle Michael Lyons. The event includes a Bush food talk by Uncle Michael Lyons and live music by Dane Kennedy and screening of "Sandhills Stories" by Jessica Byrne

Tickets: [narrungderaeearthfest.com.au](https://narrungderaeearthfest.com.au)  
\$100 per person | Limited to 35 people

Proceeds going towards Community Mental Health and Healing day supported by Narrungdera NAIDOC Committee and Narrandera Shire Council.



### MARK OLIVE

*Mark Olive, aka "The Black Olive", a Bundjalung man originally from the Northern Rivers region in NSW.*

He has been a chef for over 25 years and has become a well-known Australian celebrity chef. Mark starred in his own tv series "The Outback Café", hosted many cooking shows nationally and globally and now cooks for larger corporate and cultural events around the world.

Mark will be sharing his signature infusions of contemporary outback flavours to Narrandera for a cooking demo and a lunch event.

1  
PAGE

NARRUNGDERA CULTURAL DAY - Connecting Country - Celebrating Culture

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*...a D... iradjuri woman from Narrungdera. Culture is her passion and  
...h... Nioka will be sharing her knowledge of traditional weaving at  
...es*

KA DUPOND



**TAHALIANNA SOWARD-MĀHANGA**

Tahalianna Soward-Māhanga is a proud Wiradjuri and Tongan girl from Condobolin and Griffith NSW, she is extremely passionate about her culture, singing, dancing, giving back to community and her education.

Tahalianna has been singing and dancing since the age of 4 years old with many great achievements under her belt for such a young age. Including singing on the Voice TV show this year and back up dancer for Stan Walker at the age of 7.

Tahalianna will be sharing her many talents at the Narrungdera Cultural day with a singing performance and a hip-hop workshop.



**AWAN'S CONNECTION**

*...wan's Connection share  
...ditional Aboriginal dance and  
...are with everyone and  
...ower the youth through  
...toring. They share the old  
...s, connecting to Country with  
...ect through dance and  
...ies.*

*...wan's Connection will be  
...orming traditional dances  
...hought the festival.*

P GE 12

A



**DANE KENNEDY**

growing up in Ivanhoe in Western NSW with red dirt between his toes and soul in his heart, Dane Kennedy used his life experiences, and his families love of music to create an art of soulful heartfelt country.

Dane has travelled around the world performing and has performed alongside some of Australia's greats including Archie Roach, Yothu Yindi, and Christine Anu. Dane will be performing at the Celebrity Chef Competition on Sunday of the Festival.



**DAMIEN "DOOKIE" THORNE**

*Damian "Dookie" Thorne is a proud Wiradjuri man who loves to sing, tell stories and keep the memories and traditions of the first nations alive. Singing soul, pop and country in English and Indigenous dialects, Dookie believes that good music transcends language and prejudice.*

*Dookie will be performing throughout the festival.*

*The band formed in 2016 and achieved popular success throughout the Riverina and Regional NSW.*

*River Country have a diverse repertoire of songs which comprise of all types of Country, Country Rock and 50's/60's Rock'n Roll that are powered by strong vocals and harmonies.*

*Their combined vocal ability and repertoire on stage keep their audiences entertained from start to finish.*

**RIVER COUNTRY**

*River Country is a Riverina based Country Music Band comprising of the talents of local Wiradjuri artists Clemens (vocals and guitar), Colin Ingram (vocals and guitar), Graham Byrne (vocals and guitar), Stuart Hart (bass guitar) and Tony Edwards (vocals and drums).*

NARRUNGDE A A THLEO Connect to Country - Celebrating Culture

R g n



**AMANDA HAYES**

I'm Amanda and I'm a proud Wiradjuri Woman from Narrandera NSW I belong to the Christian family. I'm a Singer and Musician - Music has always been a huge part of my world. I have been brought up in an immediate and extended family of singers and musicians on both sides.

As a little girl I would sit and watch my mum play the piano and I wanted to be able to play just like she did. At every family gathering someone always has a guitar out or my mum has her piano accordion and together we make beautiful memories talking laughing and singing together around music.

I feel so blessed to be able to share my musical gifts and talents with others.



**MARGARET SNOWDEN**

*Margaret was born in Narrandera in 1959 and lived in the country until the age of 16.*

*Growing up on the Murrumbidgee River in Wiradjuri Country Margaret's parents taught her to love and respect nature.*

*As a non-indigenous Australian she respects the uniqueness of Aboriginal Australians' relationship to country.*

*Wayapa Wuurrk acknowledges that we all have ancestral roots (maybe a long*

*way back!) in traditional ways of living in harmony with the earth and because of this embracing acknowledgement I was able to train and receive my Diploma as a Wayapa Practitioner. Margaret also has an Advanced Diploma of Transpersonal Art Therapy with an interest in fostering therapeutic connection to the natural world, a BA of Visual Arts, and a Post Graduate Diploma of Painting.*

*Margaret will be holding a Wayapa Wuurrshop during the festival.*

MAY 20<sup>2</sup>- 2, 20<sup>2</sup> 2 Wagga Wagga Country  
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**JEANNE POWELL AND ANGELA GALLUZZO, PRICKLY LIZARD EVENTS**

Jeanne Powell and Angela Galluzzo, are  
Indigenous Wiradjuri sisters from the  
Narrandera Clan and Calabrian Italian on  
her father's side.

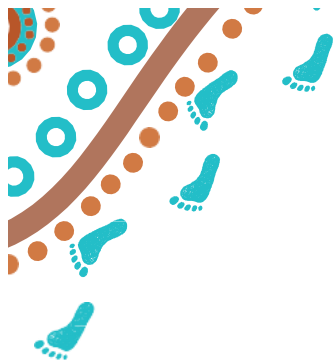
The sisters were both born and raised in  
Narrandera and now split their time  
between Narrandera and Wagga Wagga.

Jeanne & Angela are passionate about  
her culture, heritage, and community;

with family and mob at the centre of  
everything they do.

It is with the guidance and teachings of their  
Mother Aunty Jean Galluzzo, Elders and  
Ancestors that they commit to always have  
yindyamarra (respect) and to empower  
communities through our events, projects, and  
programs.

**THANK YOU TO OUR  
SPONSORS**



Chair

Wungdera Earth Fest Enquiries

Photography Contributors

Graphic Design

Printed by

Event Coordination

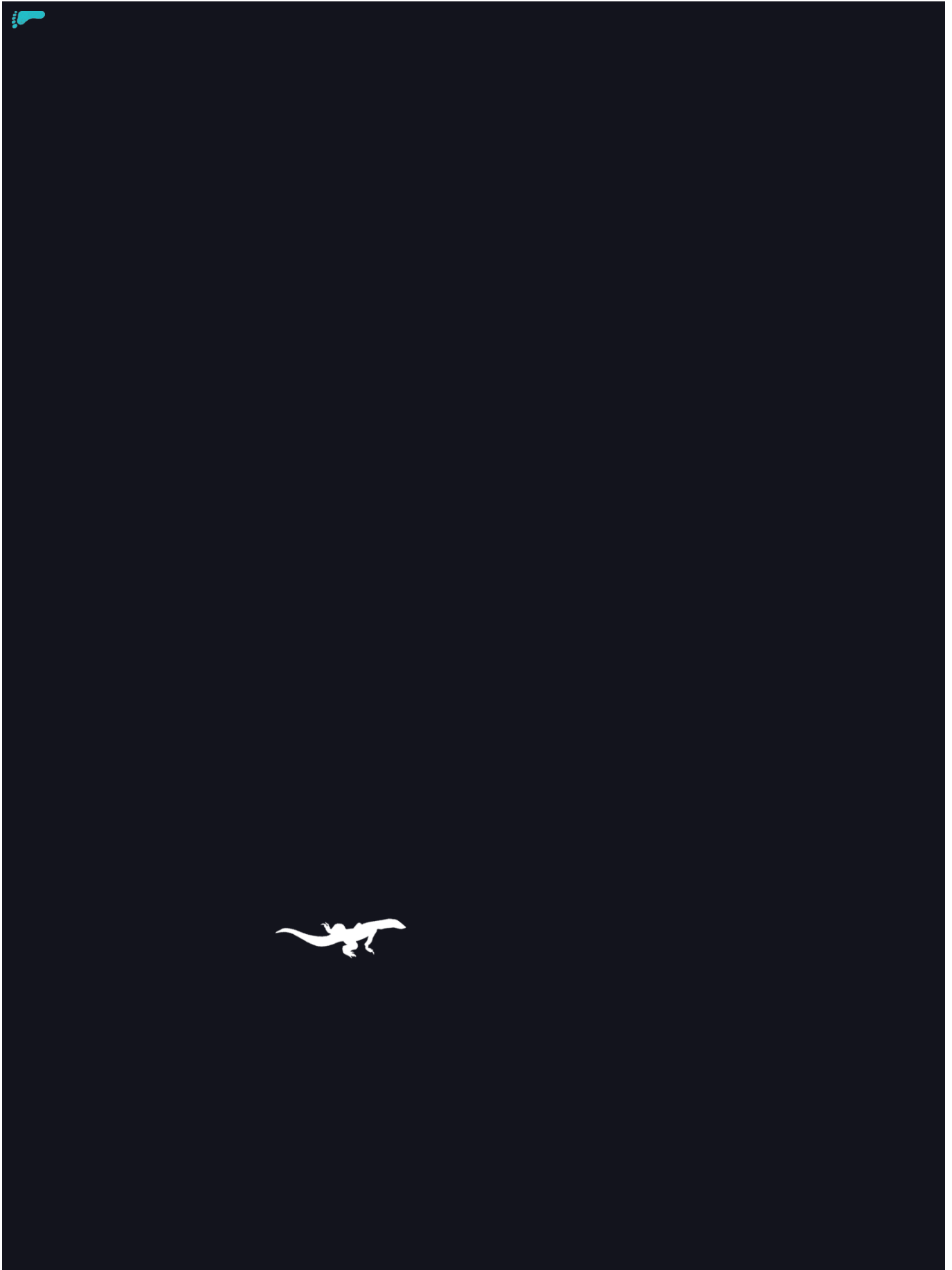
Event Signage

Work

Event Sound & Lighting







MagiQ F- 5133 – D-

MagiQ F- 5133 – D-

## Economic Stimulus Projects

Item	Project	Status
1	Yarrabee Solar farm	<p>Directors of Yarrabee advise that, as at July 2020, they are still confident of financial closure by the end of 2020 and commencement of construction in the first half of 2021.</p> <p>Directors Tony Concannon and David Webster address Council on 17<sup>th</sup> November 2020. Yarrabee Solar on track for commencement mid to late 2021.</p> <p>Directors Tony Concannon and David Webster address Council Briefing session on 15 June and advise that revised commencement of construction is expected to occur in 1<sup>st</sup> half of 2022</p> <p style="background-color: yellow;">Directors of Yarrabee advise that as at 28 April 2022 the Yarrabee Park solar farm project has been sold to Origin Energy and representatives of the new owners will be introduced to Council by Reach Solar directors on 1 June 2022 in Narrandera..</p>
2	Avonlie Solar farm	<p>Executive representative of RES confirms in July that Siemen/Gamesa have withdrawn as preferred EPC as the whole company representation has withdrawn from Australia. RES will appoint a replacement EPC and are hopeful of construction commencement in first half of 2021.</p> <p>As at 28 June 2021 construction commencement is expected to be imminent. Further delays due to Covid restrictions. Possible commencement now likely in September 2021.</p> <p>As at September 29 by Press Release RES advises that it has sold its Avonlie Solar farm development to Iberdrola.</p> <p>Road constructions works associated with construction commencement are imminent as at 25 October.</p> <p>Contact made with Beon (the EPC) the solar farm builder. In Narrandera week of 8 November.</p> <p>Various meetings with Beon project team headed by Justin Coburn. Beon hold information evening at Ex services Club about 40 people attend.</p> <p>As at 15 February Beon has appointed two Indigenous Community Engagement Employees to make recruited workforce job-ready.</p> <p>March 2022-Beon commence work on site.</p> <p>March 10 Small Business Month event-familiarisation tour of Avonlie with approx. 30 people attending. Partnership event with Narrandera Business Group and TAFE CLC.</p> <p style="background-color: yellow;">As at 1 June 2022 construction work progressing.</p>
3	AAPA at Narrandera/Leeton airport	<p>Briefing facility established in Council owned airport residence on \$0 rental arrangement for 12 months lease, Sign established by AAPA describes the facility as 'Briefing Centre Narrandera Campus. Casa approves use of facility, Narrandera airport and airspace around Narrandera for AAPA training requirements.</p> <p>Briefing Facility on Narrandera Campus officially opened by Chris Hine CEO of AAPA and Mayor Kschenka of Narrandera and Mayor Maytom from Leeton.</p> <p>As at 23 April 2021 Chris Hine, CEO of AAPA, advises that AAPA has received preliminary funding approval, subject to submission of more details, from NSW Job Creation Fund for development of a further AAPA Campus.</p> <p># Confidential memo attached.</p> <p>As at June 2021 no further developments.</p> <p>As at September 2021 no further developments</p> <p>As at October 25<sup>th</sup> 2021 no further developments</p>

Item	Project	Status
		Zoom meeting held late December 2021 with Chris Hine CEO of AAPA who advises that as a result of successful intake of overseas students AAPA will be increasing flying training activities at Narrandera airport and airspace February 2022 increased flying training activities in airspace at Narrandera and at the airport and briefing centre..
4	Parallel taxiway at the airport	Preferred quotation received for taxiway design and technical services team negotiating variations to the taxiway proposal. Funding application submitted as at December 2020 to Regional Airports program for funds to build the parallel taxiway. As at June 2021 no word on the funding submission. Council successful with funding application and planning underway for parallel taxiway. AAPA advised.
5	Energy Connect-High voltage interconnect between S.A and NSW	This project is progressing although it will not pass through Narrandera Shire although it will pass approximately 50kms from the Shire. Significant advertising of this project has offered opportunity for locals in Narrandera Shire to obtain employment. <b>Early works commenced</b>
6	Development at Red Hill Industrial Estate-	Significant sales activity on Red Hill Industrial Estate. Lot 71 Driscoll sold to a purchaser who plans to develop modular factory units for lease, , lot 72 has been sold to a trucking company, lot 73 has been sold to a purchaser who proposes to develop a recreational vehicle storage facility; lot 75 has been sold to a modular home building group, lot 76 has been sold to the same modular home group for major factory development; 2 adjoining sites of 3.5ha each have been sold and contracts progressing for a major engineering group. The latter two developments are relocations from Metro Sydney and are potential big employers. Offer to purchase 28ha for a leading- edge technology development being submitted to April Council meeting. Final 2ha on the Red Hill Industrial Estate under offer. <b>All land on the industrial estate is either sold or subject to contract.</b>
7	Independent Living Village Concept. Cnr Elwin and Crescent Streets Narrandera	Noel Thomson Architect prepares concept report from brief provided and presents options for consideration by ELT. Proposal referred back to Noel for expansion of concept proposal and resubmission to Council in due course. Council approves marketing strategy for this land with preference for an Independent Living Village with community facility. Expressions of Interest to be invited from various providers through direct letters and advertisements in metro, regional and local media as well as online. Commencing Jan 19 2021 and submissions close on 26 Feb 2021. No Expressions of Interest received. Discussions continuing with several potential developers. As at June 2021 discussions are being held with the CEO of Argyle Housing and a private builder to examine the feasibility of a mixed housing development on the subject site. As at 1 September 2021 Further discussions being held with Anglicare as to their possible interest in a mixed housing development on the site. As at October 25 <sup>th</sup> discussions have occurred with QPL Real Estate on possible interest by a potential developer which is considering a mixed housing development on the site incorporating Independent Living components. As at February 2022 continuing discussions are being held with Argyle Housing which group is interested in possible mixed development on the site including Independent Living and affordable housing. <b>As at May 2022 management is assessing options for the type of development that could be undertaken on the subject lot.</b>
8	Affordable Housing	Several meetings have been held with Argyle Housing a major developer of affordable housing in NSW. Argyle considering the feasibility of developing a

Item	Project	Status
		<p>mixed housing estate on Cnr Elwin and Crescent Streets. and is discussing the prospects for this with a known builder/developer.                      No further contact as at 25 October 2021.                      See comment in 7 above.</p>
<p><b>9</b></p>	<p>Playground on the Murrumbidgee</p>	<p>Project management team established under Emily Currie as Project Manager. Initial meeting held and timelines and activities matrix accepted. Various additional meetings held to consider operational and space usage issues.                      Review of Pre-design report by project team for Destination and Discovery Hub-report provided by Studio S2 architects of Melbourne.                      Review of Pre-design report by project team for Destination and Discovery Hub-report provided by Studio S2 architects of Melbourne. Further visit by architects planned for July.                      Meeting held on 2 September with Martin Asmus, Narrandera Fisheries, to discuss specifications for the proposed aquarium and arrangements for subsequent population of the aquarium by rare native freshwater fish species.                      As at 25 October Draft MOU prepared for consideration by the parties MOU signed by Council and Narrandera Fisheries for the provision of endemic fish varieties for the proposed aquarium planned for installation in the Destination and Discovery Hub.                      As at 1 June 2022 the foundations have been laid for the Destination &amp; Discovery Hub.                      The skywalk project has been adopted by Council at its 17 May meeting.</p>
<p><b>10</b></p>	<p>Grant funded projects and projects in budget</p>	<p>Over \$30 million in projects will provide much need work for many locals. Emerging opportunities with road work projects associated with improvements to the Newell Highway.                      Overview of Council projects presented in a power-point presentation to a Regional Outreach meeting of RDA Riverina held in Narrandera on 3 June.</p>

1. Planning for the economy of the future

**Initiative 1: Our Shire is ‘Open for Business’**

A ‘can do’ attitude is fundamental to stimulating economic growth. To attract new business and investment and to ensure that our existing businesses continue to grow and prosper, Council will provide a positive, supportive and responsive investment environment.

Strategies		Key Actions		Progress
1.1	<b>Be a proactive, supportive and coordinated Council</b>	1.1.1	Continue to employ an Economic Development Manager and provide funds and resources for economic development.	Achieved
		1.1.2	Establish an Economic Development Taskforce to drive economic development and implement this Strategy with Council, key industry and key community membership	Achieved Note: No industry or community members Committee to consider frequency of ED taskforce meetings on a monthly or bi-monthly basis. Ed Taskforce meetings to be held bi-monthly with next meeting scheduled for 22 Feb 2022. Discuss scheduling for new Council in 2022 Meetings to be held bi monthly
		1.1.3	Review Council’s policies, plans and regulations to ensure that they facilitate and support development.	Ongoing EDM has drafted a Business Recovery Plan as a short/medium term measure to indicate how Council can support local businesses during the Covid 19 emergency. This plan is designed to dovetail with the current Economic Development Strategy 2017-2020 which will be fully reviewed and updated when the health emergency is considered to be over. Narrandera Energised-Business Recovery Strategy 2020 will be presented to Council’s briefing session and then to regular meeting on July 21 meeting for adoption. Narrandera Energised-Business Recovery Strategy 2020 adopted by Council at its meeting on 21 July. Separate report tables recording Economic Development Stimulus projects and Tourism Stimulus projects reported under separate cover. Pol ES 270 reviewed and now new Pol 048 Red Hill Industrial Estate has been adopted by Council and is active in the register. Small Business Incentive Strategy Pol 010 adopted by Council and submitted for public exhibition.  Policy placed on register and unchanged following exhibition.

Strategies		Key Actions		Progress
				<p>Review terms of reference for various committees</p> <p>Terms of reference for Koala Advisory Committee and Australia Day Advisory Committee adopted by Council at its May 17 Meeting.</p>
		1.1.4	Ensure that Council's systems and procedures for handling and processing development and investment enquiries are welcoming, stream-lined and customer service focussed.	Ongoing
		1.1.5	Purchase access to online, interactive statistical data and modelling tools (eg id profile, REMPLAN) to provide comprehensive demographic, social and economic data for the Shire.	<p>REMPLAN subscription renewed to 2022</p> <p>REMPLAN Training session for staff on 9 July (subject to Covid restrictions)</p> <p>Training session conducted by zoom connection.</p> <p>REMPLAN subscription renewed to June 2023</p>
		1.1.6	Produce information and data that will assist businesses, investors and potential residents in their decision-making, and enable Council to monitor performance.	<p>Effective use of REMPLAN into the future for development applications, grant applications etc.</p> <p>January 2019: REMPLAN introduces Business Analysis Model (BAM) Current data transferred from ABR and now available in Economy/Business tab in Remplan.</p> <p>Businesses within selected local geography reported to committee</p> <p>Survey of attendees at 39<sup>th</sup> National Cavy Show to inform future event arrangements.</p> <p>ED team through Marketing Tourism and ED Coordinator have produced a Facebook initiative called Narrandera Takeaway and Delivery Service and Business as usual in conjunction with Narrandera Business Group as well as creating a business online directory which is under development. The Facebook initiative is to assist business to keep operating and it has been very well received with 500 followers.</p> <p>As at June 2020 there are 640 followers</p> <p>As at July there are 700+ followers.</p> <p>Updated quarterly Small Area labour market data for Narrandera. December qtr. 2019 reveals unemployment rate of 5.9% and 180 unemployed out of total workforce of 3075. March qtr. 2020 reveals unemployment rate of 6.3% and 194 unemployed out of a total workforce of 3093.</p> <p>This is consistent with trend across the Riverina and is considered not yet reflecting impact of Covid 19 pandemic.</p>

Strategies		Key Actions		Progress
				<p>June qtr. 2020 SALM data reveals unemployment rate of 6.7% and 202 unemployed out of labour force of 3003.</p> <p>Sept.2020 SALM data reveals unemployment rate of 7.4% 218 unemployed out of labour force of 2937.</p> <p>Dec. 2020 SALM data reveals unemployment rate of 6.6% 193 unemployed out of labour force of 2930.</p> <p>March 2021 QTR SALM data reveals unemployment rate of 5.5% with 158 unemployed out of labour force 2898.</p> <p>June 2021 QTR SALM reveals unemployment rate of 4.1% with 120 unemployed out of labour force of 2905.</p> <p>Sept 2021 reveals unemployment rate of 3.3% with 96 unemployed out of a labour force of 2878</p> <p>December 2021 reveals unemployment rate of 3% with 86 unemployed out of a labour force of 2875.</p>
		1.1.7	Include comprehensive information on economic development and business assistance on Council's website.	<p>Economic Development Department has contributed to planning of Council's Website upgrade.</p> <ul style="list-style-type: none"> <li>• Economic Development Strategy on Website.</li> <li>• REX Community fare on website</li> <li>• Information on BEC workshops for business on website/Facebook</li> </ul>
<b>1.2</b>	<b>Continue to build partnerships and strategic alliances</b>	1.2.1	<p>Strengthen relationships with Government Agencies, regional organisations and service providers though:</p> <ul style="list-style-type: none"> <li>• Active participation in regional programs, forums and workshops.</li> <li>• Briefing and updating these organisations on the Shire's needs and priorities.</li> <li>• Advocating strongly for improved facilities, infrastructure and services.</li> <li>• Ensuring that the Shire's priorities and projects are recognised in regional plans and strategies.</li> </ul>	<ul style="list-style-type: none"> <li>• ED participates in RDA Riverina forums, RAMROC, Destination Riverina Murray and Thrive meetings.</li> <li>• EDM attended Economic Development Officers Forum in Temora-27/9. Various speakers and networking.</li> <li>• Shire's priorities contained in Western Riverina Regional Economic Development Strategy (REDS) officially completed as at February 2019.</li> <li>• Council facilitated Bee Forum to address issues arising from any accidents and emergencies on our region's roads involving the transportation of live bees with the aim of identifying gaps, finding solutions and increasing preparedness.</li> <li>• Forum formulates and endorses a 3 point action plan for positive outcome.</li> <li>• DPI representative Daryl Cooper working with Apiarists to develop an Action List Protocol that can be used by all emergency services responding to a vehicle accident involving the transportation of live bees in hives.</li> </ul>



Strategies		Key Actions		Progress
				<ul style="list-style-type: none"> <li>• Wed 22 April EDM participated in regional zoom forum of Economic Development officers from Western Riverina Councils organised by Nicola James-AusIndustry.</li> <li>• EDM to participate in Skills Forum as a component of the Riverina Skills Audit conducted by CSU research team ( 9 October zoom meeting)</li> <li>• EDM participated in RDA Skills Forum with report due from CSU in due course.</li> <li>• EDM to participate in Regional Australia Institute presentation of Deputy PM pre budget speech on 30 September</li> <li>• RDA Riverina committee holds Regional Outreach meeting in Narrandera on 3 June 2021 at Arts and Community Centre. Mayor gives welcome and EDM makes power-point presentation on economic development, business activity and capital works.</li> <li>• Meeting with NBN new development team by zoom 23 March 2022 to discuss emerging connectivity needs for Narrandera, Grong Grong Etc</li> <li>• NBN to convene a public forum in 2<sup>nd</sup> half 2022 to update business/community on NBN services in Narrandera Shire.</li> </ul>
		1.2.2	Build and strengthen strategic alliances with Councils within the Riverina Region and along strategic road and rail corridors.	<ul style="list-style-type: none"> <li>• Narrandera and Leeton representatives noted above agree to the strategic alliance between Narrandera and Leeton being called 'The Narrandera/Tocumwal Rail Line &amp; Intermodal Support Alliance.'</li> <li>• Council provided letter of support for Wagga Wagga City Council's bid for the Qantas Cadet Training facility.</li> <li>• Working relationships with Western Riverina Councils known as Functional Economic Regions</li> <li>• Council working on Tourism joint initiative for digital visitors guide with Murrumbidgee Leeton and Lockhart Shires. Presentation to Councillors at briefing session 19 Nov 19.</li> <li>• Development of marketing prospectus and strong support from advertisers.</li> <li>• Murrumbidgee Trails name and logo adopted.</li> <li>• Strong response across the targeted region for advertising in the new guide which is scheduled for launch in November 2020.</li> <li>• Official launch of guide on 18 November.</li> <li>• The Murrumbidgee Trails Council Group has made a submission to the NSW Local Government Excellence Awards for the Murrumbidgee Trails Visitor Guide initiative in the 'Special Projects' category. Submission identified as a Finalist in the Excellence Awards.</li> </ul>

Strategies		Key Actions		Progress
				<ul style="list-style-type: none"> <li>The above submission was unsuccessful</li> <li>The Murrumbidgee Trails Council Group has made a joint bid for the March 2022 Destination NSW Tourism Conference to be held at Whitton Malthouse with accommodation and tours shared between Narrandera, Leeton, Lockhart and Murrumbidgee.</li> <li>The above submission was unsuccessful</li> </ul>
1.3	Engage pro-actively with local businesses and business / industry organisations	1.3.1	Build knowledge and understanding of local economic sectors and businesses, including organising a program of industry briefings and tours for Councillors and Council staff.	<p>Ongoing</p> <p>17/9 Visit to Glendale completed ED team working closely with Narrandera Business Group to provide assistance to business during Covid 19 business closures and limitations.</p> <p>As at June 2020 proposed new Narrandera Business Chamber not yet functional. Narrandera Business Group meetings suspended during Covid 19 health crisis. Narrandera Business Group to reconvene at meeting on 10 August . Narrandera Business Group meets on 10 August. Christmas Fun fair and Markets to be discussed at September meeting. Industry tours to recommence when Covid 19 emergency has passed. Council members and staff toured the Agri Australia facility on 14 April. Manager Claudio Cavallini briefed the tour on the operations at the farm which grows and propagates hazelnuts.</p> <p>Tour on 7 July of Australian Mohair Marketing Organisation (Deferred until July 2022)</p>
		1.3.2	Encourage and facilitate opportunities for professional development, networking and innovation.	<p>EDM attends Narrandera Business Group. Attended Narrandera Business Group meeting 14 October Planning progressed for Small Business Month October with arrangements in place and invitations issued for Narrandera Connected (2) on 23 October at TAFE CLC. Sponsorships received from Service NSW, Business Group, TAFE and Articulate Pear. Workshop planned for 28 October at TAFE CLC to be delivered by BEC. NSC and Narrandera Business Group jointly sponsor Social Media Connectivity.</p>

Strategies		Key Actions		Progress
				<p>Successful Small Business October events with 30 people in attendance at each event in 2019. Tiffany attends Regional Economic Development Officers Forum at Whitton Malthouse on 19 November.</p> <p>EDM and Toneale attend RDA Regional Forum for EDOs at Temora. Networking Event held on 9 Dec 2021 in conjunction with Narrandera Business Group and BEC Networking event is planned for 10 March 2022 in conjunction with Narrandera Business Group and TAFE CLC Narrandera-as part of Small Business Month March. Successful Small Business Month Events on March 10 including coach familiarisation tour to Avonlie Solar farm 33 people attending. Surprise visit by NSW Govt Minister The Hon Alister Henskens, Minister for Science Technology and Innovation and Minister for Skills and Training. Welcome to Country and Smoking ceremony and presentations to Iberdrola officials by Aboriginal Elder Uncle Michael Lyons. Evening networking function at TAFE CLC with address by Geoff Reardon Regional manager for ICN.</p>
		1.3.3	Establish effective networks and communication channels.	<p>Bi -monthly newsletter for business prepared and circulated by EDM since start of 2019. Most recent circulation in March 2021. Newsletter published in June 2021. Business Newsletter circulated October 2021</p>
		1.3.4	Support business groups and networks.	<p>Ongoing. Arrange business breakfast with CEO of Tomra James Dorney 6 Sept in conjunction with Narrandera Business Group. 34 people attend successful breakfast. Involve Business Group in Small Business Month October event planned for 23 October at TAFE CLC-Narrandera Connected (2) Acting Secretary for Narrandera Business Group upon resignation of Secretary until new Secretary appointed-..Josie Marks appointed Secretary on 14 October 2019. Formation meeting for Narrandera Business Chamber held on 3 Feb 2020 and interim committee established. Questionnaire in circulation early July Regular distribution of information and advice on business recovery to business database. Information received from State and Federal Government, EDA, Regional Australia Institute, Business NSW, AusIndustry, BEC, etc on recovery and support initiatives during covid 19 pandemic.</p>

Strategies		Key Actions		Progress
				<p>Ongoing interaction with Narrandera Business Group (NBG). Tiffany Thornton communicates training needs strategy information to NBG.</p> <p>Attend special NBG meeting 26 October to arrange Christmas brochure insert to Argus with support and cooperation from the Editor and Krystal Maytom from Leeton BEC.</p> <p>Support publication of Christmas brochure insert to promote “Shop Locally” initiative. Attend Business Group AGM.</p> <p>Assist in Christmas Stocking prize draw.</p> <p>Present Vibe survey results to April meeting on Narrandera Business Group</p> <p>Continuing attendance at Narrandera Business Group meetings.</p> <p>September meeting cancelled-Covid impact</p> <p>Partnered with Riverina Murray Business (BEC) and Narrandera Business Group to hold a networking gathering on 9 December at TAFE CLC Narrandera.</p> <p>Planning well underway for Small Business Month March 2022 events including bus familiarisation tour of Avonlie Solar farm on 10 March for potential employees and trades plus networking function at TAFE CLC in the evening. Partners for the day’s events are NSC, NBG and TAFE CLC.</p> <p>Continuing attendance at Narrandera Business Group meetings. Acting Secretary for 14 March meeting.</p>
		1.3.5	Harness skills and experience available in the Shire and surrounding region (eg through forming task forces and working groups) to address specific challenges and realise opportunities.	<p>To be addressed as opportunities and shared purposes arise.</p> <p>Negotiate with Klaus Baumgartel of ICN for audit of services in Narrandera Shire to support the imminent development requirements for the 3 new solar farms.</p> <p>Organise small taskforce from the community to address the goods and services audit for solar farm development.</p> <p>Klaus Baumgartel contacts all people on EOI list to ensure they have direct registration particulars for Avonlie Solar.</p> <p>Organised Steering Committee for Central West Lifestyle Magazine project.</p> <p>Mr Rick Shaw of Finley is working with regional EPCs to mobilise service providers to take advantage of work at the various solar farms, including those proposed for Narrandera.</p> <p>Survey of motels in Dec 2019 indicates approx. 60 solar farm workers from Darlington Point project staying in Narrandera facilities.</p>

Strategies		Key Actions		Progress
				February survey reveals 30+ Darlington Point Solar farm workers accommodated in Narrandera. Solar Farm Reference Group considers final draft of Accommodation and Employment Strategy for Avonlie Solar farm. Strategy adopted and endorsed by Dept of Planning
1.4	Build a strong, positive profile for Narrandera Shire	1.4.1	Implement the branding strategy and signage strategy.	Council agrees on style, wording and location of 6 new town entry sign at its 18 June 2019 meeting. Designs of signs agreed and signs ordered. Installation around end of August/early September. All 6 signs installed as at 16 September. 3 signs installed at prominent locations promoting the Easter Rod Run Show and Shine Planning underway for new banners and window decals at the airport promoting Narrandera. Window decals installed. Draft design for Wiradjuri welcome message prepared and approved by elders group. New pole banners designed and ready to go into production. Installation due in March 2022. New signage under development by Tourism and ED Coordinator.
		1.4.2	Develop and implement a communications strategy, including articulating key messages.	Reinforce process with ED staff for communicating event arrangements to ensure no breakdown in arrangements. EDM prepares media releases as appropriate as well as items for Council communicate and newsletter. Items prepared from time to time for Council's community newsletter and media releases as appropriate.
		1.4.3	Build the Shire's digital presence, including launching a new Council website, embracing social media and capitalising on opportunities provided by third party data bases, websites and apps.	Development of Council website underway. EDO is on development team. New website launched Partnership with BEC for a digital and online marketing workshop on 6 December 2018. Review Federal Government's National Digital Economy Strategy released Dec 2018 titled "Australia's Tech Future". Review Federal Government Small Business Digital taskforce Report March 2018. Review Business Listings category for new website. Prepare new list and content. FSG researching potential sites in Grong Grong for installation of a communications tower.

Strategies		Key Actions		Progress
		1.4.4	Effectively market and promote the Shire, to raise its profile and increase awareness of its strengths, assets and opportunities.	<p>Ongoing. Progressive and targeted distribution of Winter Edition 2019 of Central West Lifestyle Magazine featuring Narrandera o people of influence in various organisations.</p> <p>Provide comment for NRMA Annual Report 2019 on invitation from NRMA regarding installation of EV fast Charger at Narrandera.</p> <p>Australia post announces that it has developed a postage stamp featuring the image of the lizard on the National Award -winning Narrandera Water Tower. Supporting postcard also produced depicting the Koala fascia of the water tower.</p> <p>Enter the Reverse Vending Machine-Return and Earn project in the relevant section of the Keep Australia Beautiful Awards.</p> <p>CEO of Keep Australia Beautiful Council visits Narrandera in September and inspects town and the RVM</p> <p>Judging of applications in KAB awards deferred until March 2021.</p> <p>Council advised that it is a finalist in the Return and Earn prize category and will either be the overall winner or highly commended.</p> <p>Council receives award in Local Government category Return and Earn litter prevention award and is commended for social, economic and environmental outcomes. EDM accepts award on behalf of Council at KAB Awards function in Murrurundi on Saturday 13 March.</p> <p>Tiffany organises several key publication advertisements.</p> <p>Advertisement prepared for Regional Lifestyle Magazine Collectors Edition 2 due for publication in October 2021 featuring Lake Talbot Award Winning Water Park and Water Tower art.</p> <p>Regional Lifestyle Magazine published October 21 including Narrandera feature.</p> <p>Continuing marketing and promotions actioned by Tourism and Economic Development Coordinator</p> <p>Narrandera feature in Autumn 2022 Country Change Magazine</p>
		1.4.5	Encourage the community to be advocates for the Shire, including speaking about the positives.	Ongoing
		1.4.6	Re-develop the Narrandera Visitor Information Centre as focal point for both tourism and economic development.	<p>Awaiting response from 'Playground on the Murrumbidgee' NSW State Funding application.</p> <p>Considering application for current round of funding with BBRF.</p>

Strategies		Key Actions		Progress
				<p>Funding confirmed from NSW Government of \$8 Million for Playground on Murrumbidgee project including the replacement of the VIC with the Narrandera Destination and Discovery Hub.</p> <p>VIC closed during Corona Virus Pandemic and staff either working from home or redeployed.</p> <p>Possible reopening 1 June 2020</p> <p>VIC reopens on 1 June with strict social distancing requirements in place. Perspex barriers installed to protect staff and customers.</p> <p>Enquiry levels reduced compared to normal times but public is travelling again in reduced numbers.</p> <p>23/7 First meeting of project team to progress the construction of the Destination and Discovery Hub-Emily Curry as Project Manager. Project plan and timelines established.</p> <p>April/May meetings with Amy Smedley from Studio S2 Architects to review pre-design report for Narrandera Destination and Discovery Hub. Further meeting with architects in July.</p> <p>Preparations underway for vacating the VIC on 10/11 September and moving into the Arts and Community centre.</p> <p>Transition from old VIC to Arts and Community Building completed as planned and excellent temporary facility established.</p> <p>Architects engaged, Interpretive design and fitout consultants engaged and builder selected ready to commence construction as at March 2022.</p> <p>March 10 sod turning ceremony to mark commencement of the D&amp;DH</p> <p>As at 1 June 2022 foundations laid.</p>

✓ Additional resources required in Year 1 to build the framework to support implementation in Years 2 and 3.

**Initiative 2: Enhancing our Liveability**

Lifestyle and work-life balances play a major role in relocation and investment decisions. Working with our community, Narrandera Shire Council will continue to develop, position and promote Narrandera Shire as:

- A welcoming, caring and safe community.
- Having quality, comprehensive facilities and services.
- Offering a contemporary, vibrant, affordable lifestyle in a physically attractive setting.
- Providing a positive business environment with strong locational advantages and diverse investment opportunities.

Strategies		Key Actions		Progress
2.1	Continue to improve presentation – creating positive first impressions	2.1.1	Implement the Narrandera CBD Masterplan – subject to funding and staging –further developing the town centre as an attractive place to shop and socialise, including provision of free public WIFI in main street.	Ongoing
		2.1.2	Develop attractive gateway arrival points and entry corridor to the Shire, Narrandera and villages.	Refer 1.4.1 for Town entry signage Pole banners installed at Grong Grong highway entry point.  Window decals promoting Narrandera are now in place at the airport and new Community Fare Banner on display.
		2.1.3	Improve the presentation of the Shire’s industrial areas.	Ongoing. 4 new poles and banners erected at entry to Red Hill Industrial Estate at Cnr Driscoll Rd and Barellan Rd. Impending development will greatly improve appearance of the RH Industrial Estate in due course. Progress report on sales of industrial land on Red Hill Industrial Estate: Lot 71 sold to Di Donato and settled. For industrial units for lease. Lot 72 sold to Serendipity and settled. For truck depot Lot 73 sold to Dawson and settled. For large recreational vehicle storage. Lot 66 sold to Dharmasena subject to contract. For 2ha solar farm Lot 67 sold to Solar Switch Energy for 28ha green solar digital asset management facility. Subject to contract Lots 75 & 76 Sold to Mod Pod Homes for modular home building enterprise. Contracts exchanged. Lots 43 and 44. 7 hectares in total sold to Bhullar Group for steel fabrication factory and industry training facility. Contract exchange is imminent. Deposit paid, contracts signed.
2.2	Enhance lifestyle	2.2.1	Continue to improve and expand recreation, sporting and leisure facilities within the Shire.	Ongoing
		2.2.2	Develop and diversify arts and cultural activities.	Ongoing



Strategies		Key Actions		Progress
		2.2.3	Continue to develop and promote a dynamic and vibrant program of events and activities.	<p>Express support for possible future Annual General Meeting of NSW National Party in Narrandera in 2020.</p> <p>Arrange 2 events for Small Business Month October in conjunction with Narrandera Business Group.</p> <p>Marketing Tourism and Economic Development Coordinator making contact with National Party Conference Organiser to offer support.</p> <p>National Party Conference deferred till health emergency passes</p> <p>Cavy Show cancelled</p> <p>Good old Days cancelled</p> <p>Rockin' on East cancelled</p> <p>Fully booked pop - up drive in theatre event for 3 October with 120 vehicles booked to attend.</p> <p>Highly successful event with 135 in attendance and positive feedback from patrons.</p> <p>Successful Show 'n Shine event in conjunction with Easter Rod Run 2021. 5,000 tickets issued for Shown N Shine on Easter Sunday. 350 vehicles on display at Narrandera Sportsground. Positive feedback on the event from organisers Steve and Ray Alldrick.</p> <p>Discussions with Rockin on East committee around possible festival on October long weekend 2021.</p> <p>Rockin on east planning progressing. Events and Visitor Services Team leader Brenda Hartmire assisting Rockin on East committee.</p> <p>Rockin on East Event cancelled-Covid impacts</p> <p>Good ol' Days Barellan Cancelled-Covid impacts</p> <p>Preparations in hand for Rod Run easter 2022. Planning meeting held on 4 Feb 2022 with Rod Run Organisers/promoters.</p> <p>Discussions with Narrandera Business Group on support activities for Rockin on East October Long Weekend</p> <p>10 Events identified from various community groups and Council for consideration by Council to participate in the NSW Govt Reconnecting Regional NSW-Community Events program.</p>
2.3	<b>Advocate for the retention and expansion</b>	2.3.1	Advocate for improved childcare, health care, aged care and social assistance facilities and services within the Shire.	<p>Preparing for Health Alliance meeting to bring together primary health and aged care and associated agencies in Narrandera Shire.</p> <p>EDM to meet with Dr Romeo who is unavailable until end of July 2019.</p> <p>Requested meeting with Dr and Mrs Romeo</p>

Strategies		Key Actions		Progress
	<b>of facilities and services</b>			<p>Meeting with Dr and Mrs Romeo held and support expressed for Alliance meeting.</p> <p>Alliance meeting arranged for 29 November in Narrandera with representatives of agencies will discuss proposal for a Narrandera Health Alliance.</p> <p>Meeting arranged with Federal MP Sussan Ley and State MP Stephanie Cooke to discuss Health issues 29 November at 2pm</p> <p>Narrandera Health Advisory Group formed at meeting held on 29 November in Narrandera.</p> <p>Meeting with Minister Mark Coulton Thurs 13<sup>th</sup> Feb at which he advises that the MLHD has had its "Pathway" GP trainee program approved.</p> <p>Meeting of Narrandera Health Advisory Group convened for 5 March to consider pilot Pathway program developed by MLHD.</p> <p>CEO of MLHD outlines Rural Generalist GP Training pilot that will provide doctors in GP practice and at hospitals in rural area of the MLHD.</p> <p>New Doctor commences at Dr Romeo's practice in May 2020 for 12 months.</p> <p>2 new Doctors to commence at Dr Romeo's Practice early in new financial year 2020 on long term contract.</p> <p>Dr Sonia Volante has finished as at 26 October 20 with Dr Romeo Practice and she has left Narrandera and is practising in Canberra. She has vacated 19 Argyle st and a new Doctor at the Romeo practice, Dr Abdallah, is renting the house for \$150 per week for 6 months initially from commencement on 22 Dec 2020.</p> <p>Jill Ludford advises that a new VMO is commencing in Narrandera in 2021</p> <p>Narrandera Health Advisory Group in recess during Covid pandemic recognising the significant workload on all those in the health sector.</p> <p>NHAG holds first meeting on 2 Dec 2021 by zoom . Meetings in recess since start of Covid Pandemic in recognition of workload stress on health sector participants in NHAG. Next meeting scheduled for 4 March 2022</p> <p>NHAG met on 4 March by Zoom. Noting Mayor and GM have requested through Steph Cooke office a meeting with NSW Minister for Health to discuss local needs for a dialysis service.</p> <p><b>NHAG meeting scheduled for Friday 3 June by zoom</b></p>
		2.3.2	Ensure that facilities and services have the capacity to support 'aging in place'.	Strategy included in Western Riverina REDS.

Strategies		Key Actions		Progress
				<p>Council considering at its March meeting the preferred quote to develop a concept plan for an Independent Living Village at 1.4 ha site at Cnr Crescent and Elwin Streets.</p> <p>Council accepts quote from Noel Thomson Architecture of Wagga Wagga. Prerequisite reports required by Noel Thomson include land survey, environmental report and geotechnical report. Qualified providers engaged and work in progress.</p> <p>All reports completed and provided to Noel Thomson. Concept plans (Draft) expected to be presented to seniors' group in July.</p> <p>3 Options of concept plan prepared by Noel Thomson are to be refined and together with a report presented to ELT on 11 August then to the seniors' group on 17 August prior to Council briefing and Council meeting on 18 August.</p> <p>Noel Thomson concept plans presented to ELT and referred back to architect to further develop alternative concepts for development of the subject land. It is expected that amended submission will be available for Council in October. Final drafts expected to be presented to ELT on 13 October and then to Council.</p> <p>Final drafts presented to Council briefing session by EDM and Noel Thomson architect. Proposals to be presented to seniors' group and to November Council with emphasis on marketing plan for Independent Living complex.</p> <p>Marketing Plan adopted by Council and invitations to provider organisations to provide Expressions of Interest in negotiating the purchase of land at Cnr Elwin and Crescent to develop an Independent Living Village were circulated on 18 January 2021 supported by metro, regional and local media with closing date for submissions being 26 February 2021.</p> <p>No Expressions of interest received but discussions continuing with possible interested parties. Meeting with seniors' group and surveys issued to members to determine preferred model.</p> <p>Meetings held with Argyle Housing CEO Wendy Middleton to discuss possible mixed housing model with independent living and affordable housing. Discussions commenced with recognised builder to work in conjunction with Argyle. Ongoing discussions.</p> <p>Further discussions with Anglicare as a possible interested developer of a mixed housing complex on Elwin/Crescent Streets site.</p>

Strategies		Key Actions		Progress
				Discussions with QPL real estate about making an approach to a developer to determine if they might be interested in a proposal to develop land at Cnr and Elwin to meet Independent Living Village requirements with a possible mixed development approach. On going discussions with Argyle Housing through their chief Properties Officer Justin Nyholm. Provision of current residential leasing figures and home sales figures to Justin
		2.3.3	Explore options / advocate for improved education outcomes within the Shire, including the re-opening of the Grong Grong Public School (if warranted), and the redevelopment of the TAFE campus as a ONE TAFE Flexible Learning Centre.	The Grong Grong School Building was sold in 2017.
2.4	<b>Encourage and support opportunities for community development</b>	2.4.1	Explore opportunities for providing information, activities and programs that will help new residents and people on temporary work visas assimilate into the community.	Liaise with RDA skilled migration unit. EDM attended multicultural meeting in Leeton with all relevant agencies present to evaluate what services might be available to Narrandera residents as an outreach service. Focus on migrants and refugees. PIC piggeries apply for Labour agreement for skilled piggery workers that could see as many as 40 workers over the 5year period of the agreement with 19 potential permanent residents in years 4 and 5 of the agreement.
		2.4.2	Continue to support activities (eg events, sport, creative arts etc) that encourage engagement and social inclusion and build pride in, and commitment to, the local community.	Easter Rod Run and Shown N Shine a huge success. Council de-brief held with external group debrief to follow. Corona Virus response advocated by Federal Government and Senior Health Officials includes avoiding gatherings in excess of 500 people. This will impact proposed events such as Folk Festival on 20-22 March and Rod Run Events on 11 -12 April. These events have been cancelled. Meeting held with Ray and Steve Alldrick late 2020 and confirmed that the Rod Run will be held at Easter 2021 under closely managed arrangements to satisfy any Covid restrictions in place at the time. Show and Shine to be conducted at the Sports Ground on Easter Sunday. Successful Show and Shine event. New Events and Visitor Services Team Leader Brenda Hartmire commences at VIC in June. EOIs invited from community to participate in the NSW Governments Community Events program see item 2.2.3

Strategies		Key Actions		Progress
		2.4.3	Support community initiatives to develop, grow and enhance the liveability of the Shire.	ED Dept. continues to contribute to preparation of funding applications such as Stronger Country Communities, Fixing Country Roads Regional Growth Fund etc. Narrandera Imperials Football Netball Club has been invited to apply for funds to build a new Club House through the NSW Government's Regional Sports Infrastructure Fund. ED staff have assisted with preparation of the Business Case and other requirements where needed.
<b>2.5</b>	<b>Attract new residents</b>	2.5.1	Develop and implement a Resident Attraction and Retention Strategy.	Winter Edition 2019 of Central West Lifestyle Magazine highlights opportunities in Narrandera for new residents. New promotional videos produced Narrandera is feature month in January 2021 for Country Change program with Facebook banner proclaiming 'Live the Dream in Narrandera'. Narrandera is feature month for Country Change in July 2021.

**Initiative 3: Economic Growth and Diversification**

Economic growth will come through growing and strengthening existing economic activities and businesses, and attracting new businesses and investment.

Strategies		Key Actions		Progress
<b>3.1</b>	<b>Encourage and nurture business start-ups</b>	3.1.1	Provide access to information and business advisory services.	<ul style="list-style-type: none"> <li>Information received from a variety of agencies eg RDA, Business Connects, RDA, EDA, Regional Australia Institute and others disseminated to Narrandera Business database from time to time as received.</li> </ul>
		3.1.2	Assess feasibility of hosting business start-up events to link people with business ideas to business advisory and support services (eg Many Rivers, BEC etc).	Ongoing Hosting Small Business month October on October 14 2021 at TAFE CLC in conjunction with Narrandera Business Group and TAFE-speakers and networking-eats/drinks. TAFE will be a financial contributor to this event if it can proceed-depends on Covid restrictions. Small Business Month October 2021 postponed by State Government until March 2022 when an event to be developed in conjunction with Narrandera Business Group and Narrandera TAFE CLC Successful conduct of Small Business Month events on March 10

Strategies		Key Actions		Progress
3.2	<b>Support and nurture existing businesses</b>	3.2.1	Provide access to information, advice and leverage opportunities for information sharing.	<p>Distribute information cards for NSW Business Connect eg through Business Group and at NSC front counter</p> <p>Refer public enquiries to Remplan Community and Economic profile</p> <p>Electronically distribute via group emails to local business, advice on Corona Virus support programs from AusIndustry, Business NSW, RDA, EDA and others.</p> <p>Continuing distribution electronically of business advice and programs received from various agencies.</p>
		3.2.2	Encourage and support 'buy local' initiatives.	<p>Installation of new RVM at Narrandera Landfill will provide vouchers redeemable at Coles Narrandera.</p> <p>Last 3 weeks data from RVM as follows:</p> <p>Week ended 5/4 \$1496.90</p> <p>Week ended 12/4 \$1367.60</p> <p>Week ended 19/4 \$2649.20#</p> <p>Total voucher redemptions in May as advised by Coles is \$17,500(over 5 weeks)</p> <p>This is increased spending at Coles by locals thereby contributing to local employment and minimising shopper bleed to Leeton etc.</p> <p>Total voucher redemptions in June total \$12,500 (over 4 weeks)</p> <p>Total voucher redemptions in July total \$12,522 (over 4 weeks)</p> <p>Total Voucher redemptions for August total \$15,081(over 5 weeks)</p> <p>CEO of Tomra advises that as at September 2020 over 1,100,000 containers deposited in Narrandera RVM (approx. 35,000 per week)</p> <p>Total voucher redemptions for September \$13,178.80 (4 weeks)</p> <p>Total Voucher redemptions for October, November and December 2020 are \$13,983, \$19,439 and \$16.804 respectively.</p> <p>RVM total voucher redemptions for January 2021 are \$23,480 (5 weeks)</p> <p>RVM total voucher redemptions for February 2021 are \$18,593 (4 weeks)</p> <p>RVM voucher redemptions for March 2021 are \$14,799 (4 weeks)</p> <p>RVM voucher redemptions for April 2021 are \$16,255 over 4 weeks</p> <p>RVM voucher redemptions for May 2021 are \$15,294 over 4 weeks</p> <p>RVM voucher redemptions for June 2021 are \$15983 over 5 weeks</p> <p>RVM voucher redemptions for July 2021 are \$13025 over 4 weeks</p> <p>RVM Voucher redemptions for August 2021 are \$9348 over 4 weeks</p> <p>RVM Voucher redemptions for September 2021 are \$20,402 over 5 weeks</p>

Strategies		Key Actions		Progress
				<p>RVM Voucher redemptions for October 2021 are \$16,499 over 4 weeks                      RVM voucher redemptions for November 2021 are \$15,126 over 4 weeks                      RVM Voucher redemptions for December 2021 are \$23,663 over 5 weeks                      RVM Voucher Redemptions for January 2022 are \$21,594 over 4 weeks                      RVM Voucher Redemptions February 2022 are \$17,053 over 4 weeks                      RVM Voucher redemptions for March 2022 are \$18,613 over 4 weeks                      RVM Voucher redemptions for April 2022 are \$18394 over 5 weeks</p> <p>Assist with advice to Mayor on controversial issue of Marketplace in Wagga Wagga seeking to provide free bus from Narrandera to their shopping complex and provision of gifts, vouchers etc.to shoppers from Narrandera. Temora, Cootamundra and Tumut also targeted.                      Lobbying by the Mayors stops this potentially very negative impact on our retailers in Narrandera and similarly in the other towns.                      Early 2020 investigate 'Why leave Town Promotions' Community Gift Card program in conjunction with Narrandera Business Group.                      Join COSBOA Facebook group to access campaign digital content and supporter material and toolkit for a Government supported "Go Local First" campaign-no cost to Council. This complements the Narrandera 'Buy Local' initiative.                      Tiffany to attend 9 December Narrandera Business Group meeting to again discuss Why Leave Town Gift Card initiative as a 'buy local' initiative.                      Official opening by Mayor of new IGA supermarket postponed because of Covid lockdown. Supermarket is open to the public effective 18 August</p>
		3.2.3	Raise awareness of business advisory and support services and encourage businesses to participate in business and skills development programs.	<p>ED maintains a business distribution list and uses it to share information re opportunities for businesses in the Shire.                      Small Business Month October activities and facilitate BEC Skills for Business Success Workshops.                      Advise business database of series of short courses available at TAFE at no cost to people who enrol.                      Circulate business recovery material from various government agencies to local business database as received.</p> <p>Ongoing</p>

Strategies		Key Actions		Progress
		3.2.4	Facilitate opportunities for professional development, networking and innovation.	<ul style="list-style-type: none"> <li>• Site at landfill confirmed as suitable for 4- point RVM kiosk. Site plans prepared and execution of licence agreement with Tomra/Cleanaway completed by Council. Site plans and construction plan and power supply design commenced.</li> <li>• Partnership with Tomra/Cleanaway and Council to mount a display in the Exhibition Hall at Narrandera Show on 7 September. This display will inform the public of the operational and container deposit requirements for the RVM.</li> <li>• CEO of Tomra/Cleanaway to attend and address a business breakfast on 6 September. Joint venture Council and Narrandera Business Group.</li> <li>• CEO of TOMRA/Cleanaway addresses a business breakfast with 34 in attendance on 6 September.</li> <li>• TOMRA/Cleanaway and Council join to manage a stand at Narrandera Show with information on the Return and Earn program and the RVM.</li> <li>• Preparation of site progressing at Narrandera Landfill entrance to accommodate the RVM.</li> <li>• Actively promote Small Business Month October activities for professional development, networking and business tips.</li> <li>• RVM scheduled for installation on 25 Feb 2020.</li> <li>• RVM installed and operational with generator power on 28 Feb 2020 with solid use over first weekend.</li> <li>• EDM and Marketing Tourism and ED Coordinator attend webinars by Economic Development Australia, Treasury on Covid 19 business support and recovery strategies</li> <li>• Partner with Riverina Murray Business (BEC) and NBG for networking event to be held at TAFE CLC on 9 December.</li> <li>• Event successfully held at Gallery room at Arts and Community centre</li> <li>• March 10 SBM events</li> <li>•</li> </ul>
		3.2.5	Identify training programs and resources available on-line from Government Agencies and training providers and provide links to these from the Economic Development page of Council's website.	Local Government NSW sponsors Inclusive Tourism: Economic Opportunities. A new online learning course now available to explain how you can better service this market. VIC staff to undertake.
		3.2.6	Raise the profile of local businesses by providing opportunities to showcase,	Ongoing Narrandera to feature in November 2019 Country Change program.



Strategies		Key Actions		Progress
			market and promote businesses products and services.	In response to Covid 19 challenges to all business the Ed team through Tiffany Thornton has developed an online strategy through Facebook that at last report (July) had over 700 followers. Recurring opportunity provided through the Easter Rod Run Events. Circulate information from Geoff Reardon Manger ICN Southern Region on opportunities arising from proposed construction works for Energy Connect project.
		3.2.7	Encourage businesses to list on relevant industry data bases and websites and participate in programs such as trade missions.	As advised to NBG
		3.2.8	Encourage and assist local businesses to register on Federal, State and Council procurement data bases.	Developing relationship with Klaus Baumgartel, Regional Manager for Industry Capability Network to assist local industry connect with procurement data bases. Klaus to make contact with Uarah Fisheries and solar power companies considering locating in Narrandera Shire. Klaus Baumgartel has retired, and his replacement is Geoff Reardon. Circulate advice from Geoff Reardon to local business database about registration of EOIs for provision of goods and services to Energy Connect project.
		3.2.9	Work with major project proponents to identify the goods and services required and provide introductions to local businesses.	Database provided to Siemens/Gamesa the EPC for Avonlie Solar at Sandigo. Siemens Gamesa provide direct email contact address for expressions of interest from businesses wanting to register to provide their services to solar farm construction. Beon Energy takeover construction of Avonlie from Siemens Gamesa to be finalised before end of 2019. As at 18 Feb 2020 information received which points to delay in Avonlie project which is unlikely to commence before May/June as a result of grid capacity constraints. Confirmed by Mike Whitbread of RES. As at May 2020 RES advises that Siemens/Games is confirmed as their EPC and Accommodation and Employment Strategy finalised for sign-off by the Department. As at July 2020 Siemens /Gamesa withdraws from Australia and therefore from Avonlie project. RES to appoint new EPC and advise Council in due course.  Register via ICN for opportunities associated with the Energy Connect project-new transmission line from South Australia to Wagga Wagga.

Strategies		Key Actions		Progress
				Ongoing contact with Regional Manager of ICN Mr Geoff Reardon in relation to industry development in Narrandera
		3.2.10	Encourage and assist businesses to prepare for the NBN and embrace digital / on-line business and marketing opportunities.	<ul style="list-style-type: none"> <li>Local businesses were offered the opportunity to attend Digital Ready Course and free face to face merchandising consult during 2017.</li> <li>GM provide report on meeting with NBN.</li> <li>Met with Field Solutions personnel together with NSC IT personnel to discuss range of their alternative telecommunications and digital services.</li> <li>Partner with BEC Small Business Advisory Service to present a Digital and Online Marketing workshop on 6 December.</li> <li>NSC and Narrandera Business Group sponsor the BEC Social Media Masterclass on 28 October with approx. 25 attending at TAFE CLC.</li> <li>Meeting with Mark Wilkie to discuss future meeting of Digital Economy Group.</li> <li>Work with RAMJO to participate in Regional Connectivity program to improve online data capabilities.</li> <li>Arrange meeting with NBN new development team to include DGMI and other relevant staff. Preliminary arrangements for a business forum after Easter 2022.</li> <li>Date for NBN Business Forum to be advised by Sean O'Reilly of NBN</li> </ul>
		3.2.11	Facilitate access by business and community groups to funding programs.	A data base of funding programs is maintained and provided to community groups. Media releases and funding program announcements emailed to business group database. ongoing
3.3	Strengthen and grow key sectors	3.3.1	<b>Agriculture and Agri Business</b> <ul style="list-style-type: none"> <li>Develop a producer data base and establish networks and communication channels.</li> </ul>	<p>Sandigo Solar farm.</p> <p>2018-01-30 – Developers have met with Council on the proposal. Sandigo or Avonlie Solar project, an initiative of Renewable Energy Systems (RES), was explained during community consultation sessions. RES has proposed a \$250,000 community fund component as one of its initiatives. This proposal is currently being reviewed by staff. Avonlie scheduled to provide notice to proceed in March 2019 with commercial operation May 2020. Avonlie awarded Development Consent on 8 August 2019. Council representatives meet with Jacobs Consulting appointed by Siemens/Gamesa, the EPC for Avonlie Solar, to review the Accommodation and Employment Strategy. Updates strategy presented for review to solar reference group.</p>

Strategies		Key Actions		Progress
				<p>Accommodation and Employment Strategy reviewed and completed.                      Avonlie development now not expected to commence until H1 2021 as EPC Siemens Games has withdrawn from Australian projects and therefore RES need to appoint a new EPC (solar farm builder).                      As at September 2021 commencement of construction of ‘Avonlie’ Solar farm is believed to be imminent.                      As at 29 September RES advises that it has sold its interest in the Avonlie Solar farm to Iberdrola which operates one of the largest portfolios of renewable energy assets in Australia. Iberdrola senior management has already made contact with the General Manager.                      Beon Energy Solutions appointed as EPC to commence construction in March 2022 and recruitment program underway as at February 2022</p>
			<ul style="list-style-type: none"> <li>• Continue to advocate for water security.</li> </ul>	Ongoing
			<ul style="list-style-type: none"> <li>• Encourage and support adoption of new activities and technologies, sustainable land management practices, and innovative business models.</li> </ul>	<p>EV fast charger installed January 2019</p> <p>Negotiate sale of Council land on the Red Hill Industrial Estate for a leading edge digital technology development.</p>
			<ul style="list-style-type: none"> <li>• Advocate for and assist producers to develop strategies to address labour and skills shortages and develop the local workforce.</li> </ul>	<p>EDM attended Workforce Futures Forum presented by RDA Riverina in Griffith on 10 May.                      Piggery Forum held in Narrandera addressed by industry experts on 30 August. 45 people present.                      Explore possible opportunities for the pig industry resulting from the African Swine Fever sweeping China and other Asian countries.                      Advice received from DPI International Engagement Division that Australia does not have a pork export arrangement with China.                      PIC Australia apply for Pork Industry labour Agreement for Grong Grong Piggery. Letter of support provided.                      EDM to participate in focus group on 9 October for CSU Research project being Riverian Skills Audit.</p>
			<ul style="list-style-type: none"> <li>• Explore opportunities for and encourage development of new processing and value-adding</li> </ul>	<p>Ongoing.                      Enquiry from investor about establishing pig abattoir on Red Hill Industrial Estate. Investor provided with development guidelines.</p>

Strategies		Key Actions		Progress
			opportunities and utilisation of waste products.	
		3.3.2	<b>Aquaculture</b>	
			<ul style="list-style-type: none"> <li>Support the expansion of the aquaculture industry within the Shire.</li> </ul>	<p>Preliminary discussions held with Uarah Fisheries on Old Wagga Rd. Dr John Yu. He is planning expansion at the fishery estimated to cost \$2.5 million. Arranged for Wayne Murphy, Export Adviser to contact John Yu. Also arranged for Klaus Baumgartel of ICN to contact Dr Yu to offer him assistance with his expansion planning. Advised possible sources of funding. Uarah advises late May that DA is imminent.</p> <p>Assist Dr Yu with information on how to source an apprentice in aquaculture.</p> <p>14 Jan 2021 Dr Yu submits Development Application for large shed at Uarah Fisheries.</p> <p>DA approved and consent issued to applicant. April 26 2021.</p> <p>EDM Assisted Uarah Fisheries to obtain Government Funding support through the Regional Job Creation Fund to the value of \$140,000 to expand activity at the fishery.</p>
			<ul style="list-style-type: none"> <li>Build skills and knowledge about the industry within Council and the local community.</li> </ul>	Ongoing
			<ul style="list-style-type: none"> <li>Explore the possibility of positioning the Narrandera Fisheries Research Centre as a Centre of Excellence for the Murray Cod industry.</li> </ul>	<p>Under consideration</p> <p>Meet with Manager Narrandera Fisheries and establish partnership arrangement for development of large inland fish aquarium at proposed Narrandera Destination and Discovery Hub.</p> <p>Murray cod to feature on stage 2 mural for Narrandera water tower. Completion of the mural delayed as a result of Covid restrictions.</p> <p>Narrandera Fisheries selected as safe facility to relocate distressed Murray Cod and other species transferred from other environments under stress as a result of the drought.</p> <p>Centrepiece aquarium planned for new Destination &amp; Discovery Hub to feature endemic varieties from the Murrumbidgee River including cod. This is a promotional feature to draw attention to the Narrandera Fisheries as a Centre of Excellence and tourist attraction.</p>
		3.3.3	<b>Retail &amp; Wholesale</b>	

Strategies		Key Actions		Progress
		<ul style="list-style-type: none"> <li>Position and promote Narrandera as a lifestyle centre.</li> </ul>		<p>Central West Lifestyle Magazine Winter Edition launched on 24 May 2019 and targeted distribution by Council to strategic individuals and organisations commenced.</p> <p>Reserved 12 pages dedicated to Narrandera in Collector's Edition no. 2 of Regional Lifestyle Magazine. \$4500. Free one page advert and 20 complimentary issues for Council. To be circulated October. 6000 copies to be printed. Estimated readership 25,000 to 30,000.</p> <p>One page advertisement featuring Lake Talbot Water Park and Water Tower Murals prepared and lodged with Regional Lifestyle magazine. Due for publication in October 2021.</p> <p>Special feature on Narrandera appears in Collector's Edition of Regional Lifestyle Magazine October 2021.</p> <p>Narrandera feature in Autumn 2022 Country Change Magazine.</p>
		<ul style="list-style-type: none"> <li>Encourage and facilitate training (customer service, merchandise display, e.commerce etc)</li> </ul>		Ongoing
		<ul style="list-style-type: none"> <li>Encourage development of and participation in cooperative marketing and promotional campaigns.</li> </ul>		<p>Invited Griffith, Leeton and Lockhart to send brochures with staff to Adelaide for Caravan and Camping Expo. New Country Change promotion by RDA is imminent.</p> <p>Country Change program launched by RDA.</p> <p>Enrolled in Country change for 2020.</p> <p>Country Change magazine launched by Deputy PM in September 2020</p> <p>Country Change participant for 2021. Narrandera as feature location January 2021.</p> <p>Narrandera Koalas and lifestyle issues to feature in Whatsup Downunder documentary filmed in Narrandera on 22 April.</p>
	3.3.4	<b>Tourism / Visitor Economy</b>		
		<ul style="list-style-type: none"> <li>Continue to develop products, experiences and activities, including events.</li> </ul>		<p>Ongoing</p> <p>Tourism team organising pop-up drive-in cinema experience for 3 October with good early registrations. At Henry Mathieson Oval. 120 vehicles registered to comprise a full house.</p> <p>Successful movie event as reported.</p> <p>REA Wagga Horse Trials conducted in Narrandera weekend 24/25 October with very positive feedback. Possible future development of this event in Narrandera is being researched by events team.</p>

Strategies		Key Actions		Progress
				<p>Communication from Emily of Wagga Horse Trials 13 Jan 2021 indicated desire to stage next major event in Narrandera in August 2021 and in subsequent years. Events and Tourism team to make contact and facilitate arrangements between Narrandera Pony Club and the Wagga Horse Trials people. Pony Club representative indicates that are happy to host the Wagga Horse Trials event in August 2021.</p> <p>EDM and team finalise artwork with Apparition Media for stage 2 mural on the water tower and schedule the artwork for 23 August following completion of remedial paintwork to the water tower in June. Painting of the mural delayed indefinitely due to Covid restrictions.</p> <p>Painting rescheduled for around end of January 2022</p> <p>Apparition media commence the third artwork on 31 Jan 2022 and complete the impressive mural in 4 days.</p> <p>Funding application made to the Regional Tourism Activation Fund to establish formal mountain bike trails on Rocky Waterholes Crown lands precinct. Expecting an announcement in November</p> <p>As at February 2022 it appears that the application has been unsuccessful</p> <p>Discuss Koala Research Centre proposal with Tourism Team and arrange to attend Koala Committee meeting to discuss the proposal on 3 November</p> <p>Attend Koala Committee and update the committee on Council's decision to facilitate the establishment of a Koala Research centre in Narrandera. As at February 2022 negotiations underway and continuing with Charles Sturt University School of vet Science to progress the Research Centre idea.</p> <p>Two DPIE funded film nights on 10 and 11 April at Sports ground free event and free activities</p>
			<ul style="list-style-type: none"> <li>Continue to improve infrastructure, facilities and services for visitors</li> </ul>	<p>Awaiting outcome of 'Playground on the Murrumbidgee' funding application under NSW funding program.</p> <p>Funding of \$8 million approved by NSW State Government</p> <p>VIC closed during health emergency</p> <p>VIC reopens to public on 1 June 2020</p> <p>Positive feedback from participants in REA Equestrian competition held in Narrandera on 24/25 October. Future development of this event being explored by events team.</p>

Strategies		Key Actions		Progress
			<ul style="list-style-type: none"> <li>Update and improve information and promotional collateral.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> <li>Purchased promotional backpacks for insertion of information on Narrandera supported by vouchers redeemable at local businesses. Backpacks to be distributed F.O.C from time to time by V.I.C. staff to visiting caravanners and campers at Brewery Flats. Survey box to be installed on amenities block at Brewery Flats for survey collection.</li> <li>Survey Box installed and positive responses being received. Data collected will be advised to the Taskforce in due course</li> </ul>
			<ul style="list-style-type: none"> <li>Effectively market and promote the Shire, including implementing the branding strategy and expanding the Shire's on-line presence and capitalising on digital and social media opportunities.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> <li>Joint promotion between Narrandera, Murrumbidgee, Lockhart and Leeton to utilise digital capacity to develop a state-of-the-art visitors guide for the sub region</li> <li>Plan new banners/flags at Airport terminal as a branding exercise</li> <li>Distinctive painted images promoting Narrandera on side curtains of Hayllars semi-trailer.</li> <li>Regular Newsletters prepared and distributed throughout the close down of Narrandera Argus prior to it changing hands. Newsletters continuing to be prepared and distributed by Communications Officer</li> </ul>
		3.3.5	<p><b>Transport and Logistics</b></p> <ul style="list-style-type: none"> <li>Leverage off Narrandera's strategic location to position and develop the Shire as a road transport hub.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing</li> <li>Discussions with Janus Electrics GM on the desirability of establishing Narrandera as a changeover hub for batteries for electric trucks. To be addressed in stage 2 or 3 of Janus Electrics strategy.</li> <li>Accept invitation from Janus to attend a showcase event in Sydney on 5 April.</li> <li>EDM attended the Janus Showcase and met with Managing Director Lex Forsyth &amp; other executives to promote the case for Narrandera to be an ideal battery changeover location also a location for truck conversions from diesel to battery(electric).</li> </ul>
		3.3.6	<p><b>Health Care &amp; Social Assistance</b></p> <ul style="list-style-type: none"> <li>Advocate for continued improvements in health, aged care and social assistance services, programs and facilities.</li> </ul>	<ul style="list-style-type: none"> <li>Communicate with local health sector agencies to seek support for program initiated by the Gwydir Health Alliance. Proposal is to convene a meeting in Narrandera to form a local health alliance. Little indication of support and limited response to petition aimed at bringing shortages of rural doctors to the attention of Government.</li> </ul>

Strategies		Key Actions		Progress
				<ul style="list-style-type: none"> <li>• Plan for Health Alliance meeting after Easter 2019 break. Meet with Dr Romeo, obtain feedback from RAMJO Health Group to prepare for possible meeting in June/July.</li> <li>• Meeting with Dr Romeo and Liz completed.</li> <li>• Health Alliance meeting planned for 29 November in Narrandera</li> <li>• Narrandera Health Advisory Group (NHAG) established on 29 November 2019.</li> <li>• NHAG meeting on 5 March to consider pilot Pathway program developed by MLHD and approved by Government.</li> <li>• CEO of MLHD outlines program that will provide more trainee Generalist Pathway trainee doctors into local health system as GPs and at the hospital</li> <li>• New GP commencing in Narrandera at Dr Romeo's practice on 9 May 2020. Dr Sonia Volante is coming from another NSW rural location and is independent of the MLHD Generalist Pathway program..</li> <li>• Dr Volante has left Dr Romeo practice as at 26 October 2020.</li> <li>• Dr Abdallah has commenced with Dr Romeo Practice as at 22 December 2020 and is occupying 19 Argyle St as tenant at \$150/week with Council subsidy \$100 per week (market rent \$250 per week)</li> </ul>
3.4	<b>Target and attract new businesses and activities</b>	3.4.1	Investigate possible investment attraction incentives and formulate an Economic Development Assistance Policy that articulates the support that Council can offer new businesses and investors.	<p>Policy ES 270 under review and going to ELT Jan 2021. Investigating new subdivision potential for Paterson Place in Red Hill Industrial Estate.</p> <p>POL ES 270 to new number POL 048 endorsed by Council for public exhibition. Exhibition period concludes 26 April 2021. Policy now in the policy register.</p> <p>New Small Business Incentive Scheme adopted by Council and operational as Policy POL 010.</p> <p>EDM attends Direct Foreign Investment Training in Sydney presented by Andreas Dressler an international identity, formerly with KPMG for 23 years, who has extensive experience representing countries and large corporations seeking foreign investment opportunities. Arranged by DPC.</p> <p>Council provides response to EOI request from Australian Airline Pilot Academy and Rex Group for extended flying school academy. Narrandera/Leeton Airport facility submitted as ideal location in extensive proposal.</p> <p>Council representatives meet with senior Rex and AAPA officials on 27 Feb in Sydney. Strong indication that Narrandera will be selected as a training campus with facility development to occur at the airport.</p>



Strategies		Key Actions		Progress
				<p>AS at April 16 CEO of AAPA planning visit to Narrandera in near future as a requirement to provide information to CASA authorising AAPA use of facilities at the airport.</p> <p>2 May inspect airport house with AAPA senior representatives Andrew Messer Head of Operations at Ballarat and Geoff Cook head of Operation at Wagga Wagga. Discuss other aspects of airport for AAPA use.</p> <p>15 May arrange zoom meeting with above AAPA representatives with key users Craig day from Aero Club and Steve Burgess of Millbrae Quarries. Craig Day provides AAPA with aerial map of South Western training area at Narrandera.</p> <p>Airport residence lease signed by AAPA and they take possession on 1 June. Awaiting confirmation of media opportunity for announcement of AAPA use of the residence as a briefing facility. AAPA awaiting CASA confirmation of arrangements.</p> <p>July 2020 CASA formally approves use of airport facilities and Narrandera airspace by AAPA. AAPA have commissioned construction and installation of a sign at front of airport residence. This will provide a media opportunity with AAPA involvement.</p> <p>AAPA sign completed and installed in front of airport residence now promoted as "AAPA Briefing centre-Narrandera Campus" Awaiting advice from AAPA as to a mutually convenient date for a media event.</p> <p>AAPA briefing centre officially opened with Chris Hine CEO of AAPA and Mayor Kschenka and Mayor Maytom of Leeton. Extensive and positive media exposure for this event</p> <p>Small Business Incentive Policy prepared and presented to Council for adoption and public exhibition. Policy 010 refers.</p> <p>5 blocks of industrial land on Red Hill Estate in process of sale to various business developers. New businesses expected to be developed include a truck depot, an apiary business, a storage facility for large recreational vehicles, a modular home construction business, a milling facility for modular homes construction.</p> <p>3 blocks on RH Estate have proceeded to settlement. One large site contracts exchanged for modular home factory. One large 7ha site draft plan of subdivision prepared,, contracts signed, deposit paid, awaiting exchange. Negotiated sale of 28 ha of land on RH Industrial Estate for leading edge digital</p>

Strategies		Key Actions		Progress
				technology development, remaining 2ha sold for small scale solar farm. Red Hill Estate sold out.
		3.4.2	Produce information and promotional collateral – in both digital and print formats.	See above – collateral: Industry Prospectus, Redhill Prospectus, Lifestyle Insert, 4 Redhill Videos, billboard sign, Land For Sale signs.
		3.4.3	Participate in forums, expos, trade missions etc that have the potential to bring new businesses / investment into the Shire.	<p>Ongoing</p> <p>EDM attends Direct Foreign Investment training in Sydney in March organised by DPC. Program emphasises the importance of thoroughly developing and communicating Narrandera’s value proposition.</p> <p>Local forum organised July 2019 for hospitality/accommodation sector to exchange information and learn of assistance available through Destination NSW to attract conferences to Narrandera.</p> <p>Facilitated Bee Forum 17/7/19. Ref 1.2.1</p> <p>Participated in Service NSW Regional Engagement Forum August 2019</p> <p>Participated in Ernst Young Inland Rail Regional Opportunities Forum 12 August.</p> <p>Participated in Dept of Infrastructure, Transport, Cities and Regional Development Forum at Wagga Wagga on 9 Oct 2019 on Inland Rail—Inland Rail Interface Improvement Plan.</p> <p>Attend National Renewables in Agriculture Conference and Expo 14 Nov 19</p> <p>Attending Janus Electrics Showcase in Sydney on April 5<sup>th</sup>-Electric truck technology-battery changeover and conversions.</p> <p>Attended Showcase ref 3.3.5</p>
		3.4.4	Explore opportunities to leverage off Council’s Sister City programs.	<p>Current relationship with Urumqi is problematic given ongoing serious ethnic unrest in that city and its region, Xinjiang.</p> <p>As at November no response to August 2018 Communication to Chinese Ambassador seeking support for relationship with Urumqi.</p> <p>Feb 2019 still no communications from Chinese Ambassador</p> <p>Current diplomatic relations and trade relations with China are likely to preclude any further relationship with the Peoples Republic of China for continuance of a sister city relationship</p>
		3.4.5	Investigate the potential of emerging / new activities: <ul style="list-style-type: none"> <li>• Government and service sector</li> <li>• Intensive agriculture</li> </ul>	Opportunities discussed to capitalise on the Smart Cities funding program, in particular the opportunity to develop projects around the renewable energy, solar farm developments planned for Narrandera Shire.

Strategies		Key Actions		Progress
		<ul style="list-style-type: none"> <li>• Niche / boutique agriculture and agri-businesses</li> <li>• Manufacturing – value-adding and processing</li> <li>• Renewable energy and use of waste products</li> </ul>		<p>Ongoing development with 3 renewable energy companies developing major solar farms in the Shire.</p> <p>Wrote to Australian Renewable Energy Agency (ARENA) to seek opportunity to discuss Narrandera’s unique position in the Renewables development in Australia i.e., 3 Solar Farms and TransGrid duplication of 330KV line S.A to NSW. As at 19 June 2019.</p> <p>ARENA response from Alison Wiltshire, Director Business Development by phone 12/7/19 advising that this is not an issue for ARENA and we should contact Clean Energy Council and possibly Minister Taylor.</p> <p>Contact made with Clean Energy Council and Meeting arranged with key personnel.</p> <p>Met with CEC representatives in Melbourne (see separate report).</p> <p>Attended Renewables in Agriculture National Conference in Wagga wagga and obtained valuable information and made useful contacts with experts from the renewable energy sector,</p> <p>Arranging teleconference with Jessica Berry of Pitt and Sherry to assess solar farm development opportunities on Council land.</p> <p>Recent purchase of lots 163 and 164 Driscoll Road to accommodate an industrial development involving road construction materials manufacture with site construction expected to commence early 2021 and up to 13 employees over time.</p> <p>Lot 169 Driscoll Road sold to owner of two adjoining lots. Under contract.</p> <p>Sale of lot 169 settled.</p> <p>New enquiry for industrial process on lot 12 Driscoll Road (1.98 ha).</p> <p>Power availability being researched through Essential Energy.</p> <p>Discussions held with Geoff Reardon on potential business opportunities around solar farm construction in the Shire-eg waste disposal associated with solar components packaging.</p>
		3.4.6	Market the Shire’s strengths, assets and opportunities.	See above. Also, recent launch of new Visitor Information Booklet. ongoing

**Initiative 4: Planning for the Economy of the Future**

Economic development is dependent upon having suitable land and premises and utility and transport infrastructure to accommodate and facilitate growth as well as access to a work force. The focus will be on ensuring that these 'foundation blocks' are in place.

Strategies		Key Actions		Progress
<b>Land &amp; Premises</b>				
<b>4.1</b>	<b>Ensure sufficient supply of land and premises to facilitate and support growth</b>	4.1.1	Annually review land use plans and strategies to ensure sufficient land is zoned to accommodate growth for industrial and residential activities.	<p>Reviewed 2017</p> <p>Ref 3.4. Investigating an overlay plan for Paterson Place to provide for future subdivision to provide small to medium industrial zoned land for sale. 10,000 sq metres of land being part lot 12 Driscoll Road sold by agents QPL for trucking depot. Endorsed by Council with conditions.</p> <p>6000 square metres of land sold on Cnr Driscoll Rd and Paterson Place for large vehicle (Caravans/motor homes) storage. Endorsed by Council with conditions.</p> <p>DAs approved for subdivision to provide the above two parcels of land. Contracts exchanged in both sales. Awaiting roadworks, K&amp;G and land clearing to commence in Driscoll Rd. Western end.</p> <p>Future subdivision plans for Red Hill Industrial Estate being reviewed to accommodate increasing enquiry.</p> <p>Continuing interest in Red Hill Industrial Estate as at February 2022 will necessitate the identification of further land for zoning and subdivision for industrial purposes.</p> <p>Investigations proceeding to identify further land suitable for industrial zoning and residential zoning. DGMI pursuing this</p>
		4.1.2	Investigate the need for a light industrial / business park land and/or premises in Narrandera, and if needed, encourage owners of vacant and/or underutilised land in the Narrandera West (Leeton Road) and Pine Hill Industrial Estates to bring this land into production (subdivision, sale, lease or development).	<p>To be reviewed.</p> <p>As at September 2020 review opportunity to subdivide some small/medium sized lots in Red Hill Industrial Estate to be made available to small to medium enterprises. Presently only one subdivided lot available for sale.</p> <p>See 4.1.1 The need has now arisen to identify potential future land suitable for industrial zoning and subdivision.</p>
<b>4.2</b>	<b>Facilitate further development of the Red Hill</b>	4.2.1	Retain general / heavy industry zoning and preserve buffer areas around the Estate.	<p>Buffers are noted as an important selling point in our Redhill Marketing and Communications Strategy.</p> <p>Current offer to purchase lot 169 Driscoll Rd to be communicated to ELT and then to Council at 21 July meeting</p>

Strategies		Key Actions		Progress
	<b>Industrial Estate</b>			Offer to purchase lot 169 Driscoll Rd accepted by Council and contracts prepared and provided to purchaser's solicitors. Contracts exchanged and deposit paid. Sale settled Ref 3.4 and 4.1.1
		4.2.2	Develop a sales policy for Council-owned land in the Estate that provides incentives for developers, fosters a quick development timeline, and discourages land banking.	Under consideration To be addressed in update of Policy ES 270 currently under review. New Policy POL048 submitted to March 2021 Council meeting. Endorsed for public exhibition which ends on 26 April. Policy now in the register. Draft Business Incentive Policy developed and presented to ELT and then to Council in July with amendments. Ref. 3.4.1. New Small Business Incentive Policy adopted by Council and submitted for public exhibition POL 010. Policy now fully endorsed and accessible on Councils online policy register.
		4.2.3	Formulate and implement a marketing plan for the Estate that includes quality promotional material and supporting information, as well as conceptual subdivision layouts and servicing plans.	Current. See earlier comments. New bright 'for sale' signs and 3mx2m billboard erected on Red Hill Industrial Estate. Gateway entrance poles and banners installed. Promotional flyer provided to real estate agents who have listed Red Hill Industrial Estate for sale.
		4.2.4	Organise famils of the Estate (and Narrandera) for regional development agency (eg RDA, Industry NSW, BEC) staff and regularly update these agencies regarding the availability of commercial and industrial land and premises within Narrandera.	Under consideration. Review the signage on the estate to reflect the current sales and availability of remaining land as at February 2022
		4.2.5	Advocate for Government Funding to assist in providing enabling infrastructure to facilitate subdivision and development.	ED Dept contributed to successful submission re Truckwash under Fixing Country Truckwash Grant. Nothing currently available at NSW state level-enquiry through Dept of Regional Development.
<b>4.3</b>	<b>Ensure that the power supply can accommodate growth</b>	4.3.1	Advocate for on-going improvements in the power supply in Narrandera Shire.	Consideration being given as a component of the Smart Cities funding program. Power extension negotiated with Essential Energy to service proposed RVM at Landfill site. Power to site in progress. Low voltage completed.

Strategies		Key Actions		Progress
				Investigations continuing to assess Red Hill Ind Estate as a location to develop a solar farm initiative.
		4.3.2	Advocate for and assist local businesses access grant funds for 'last mile' infrastructure.	For consideration
		4.3.3	Support the development of renewable / green energy producers within the Shire.	Ongoing. Assessing Council land suitability for solar farm development. Various briefings by the proponents of the Haystack Solar Farm at Grong Grong known as solar gardening. Formation of a cooperative imminent and construction work expected to commence early 2021. Engaged in discussions with Reach Solar (David Webster) to examine mutually beneficial opportunities that may present through accessing the Regional and Remote Communities Reliability Fund (Federal) for Microgrids. Explore suitability of Red Hill Industrial Estate, Reach Solar not interested in involvement in Microgrid projects development Negotiations underway to finalise special condition in contract for for the sale of 28 ha of land on Red Hill Industrial Estate for a leading edge technology development also separate negotiations for sale of final 2ha as solar farm.
4.4	Improve telecommunications	4.4.1	Develop and implement a Digital Strategy in consultation with industry and community groups.	Monitor development of National Digital Strategy for compatibility. National Digital Strategy released December 2018. Under review.
4.5	Increase the capacity of the road network in the Shire to accommodate increased truck movements and higher productivity vehicles	4.5.1	Develop a Road Improvement Strategy, identifying strategically important production and freight routes within and through the Shire and the works required to remove 'pinch points' and expand capacity to accommodate HPVs.	Flood-proofing of Sturt Hwy at Gillenbah included in Regional Economic Development Strategy for Western Riverina.
		4.5.2	Advocate for the Shire's road needs to be included in regional and State freight and transport strategies.	Refer Draft NSW Ports and Freight Plan and Western Riverina REDS.
		4.5.3	Advocate for and seek funding to upgrade and maintain strategically important roads.	As above. Brought to attention of Federal Minister for Local Government the Hon Dr John McVeigh at a RAMROC Councils meeting held in Albury on 15 May
4.6	Provide infrastructure and facilities	4.6.1	Plan for improved infrastructure and/or facilities for trucks in Narrandera – Gillenbah and Barellan.	Truckwash to be constructed at Redhill. DA now in the planning system. Construction commences June 2019

Strategies		Key Actions		Progress
	<b>to support the road transport sector.</b>			Narrandera Stock and Bitumen Truckwash completed March 2020. Update industrial estate signage with Truckwash details. 1ha of Industrial land on Red Hill Industrial Estate planned for truck depot.
4.7	<b>Continue to improve rail infrastructure</b>	4.7.1	Advocate for ongoing improvements to the Hay Branch line (Junee through to Griffith via Narrandera), taking the line from Class C to Class A to facilitate longer and heavier trains.	ARTC proposing to improve the line to accommodate 80ft flat top rolling stock with 25 tonne axle capacity to take 2x40ft containers. Govt allocates \$60 million for line improvements. New lines and upgrades being planned at Illabo/Stockinbingal as part of Inland Rail connectivity to other rail systems.
		4.7.2	As required, support rail and freight service providers secure 'paths' for rail freight from the Western Riverina.	Ongoing. Refer Western Riverina REDS. EDM and GM attend National Supply Chain Freight and Logistics Strategy Scenario Planning workshop in Griffith on 9 Oct. Meet with Hermione Parsons of Deakin University do discuss possibility of future alternative study for Narrandera if Lycopodium study unable to be used. Executive summary from Transport NSW received Feb 2019. Localised and independent freight demand study under consideration in partnership with Leeton and Griffith. Consultant engaged and work commenced.  Attend Port of Melbourne briefing on 15 April in Wagga. PoM announces \$300 million investment on Melbourne Port to bring 4 dual rail sidings onto the dock each to accommodate 600m trains that will be deconstructed from longer trains at outlying intermodals. This eliminates 'last mile' transfer costs from train to truck. Attend Inland Rail Forum in Wagga on 9 Oct-Details of Inland Rail Interface Improvement Program.
4.8	<b>Plan for freight infrastructure to meet growing demand</b>	4.8.1	Liaise with local producers (eg Agri Australis, Proten, Grants Sawmilling, Hutchins Bros Engineering) to determine likely future freight transport requirements.	Discussions with Paterson's Transport re local/regional freight task. Consider in context of Lycopodium report. Document remains confidential to Council. Participate in forums on Inland Rail presented by CSIRO and Ernst Young and Dept of Infrastructure, Transport, Cities and Regional Development. . Highlight Narrandera's industries as potential freight sources.
		4.8.2	Advocate to have the Narrandera-Tocumwal rail corridor recognised as strategic infrastructure and protected and preserved for future use.	Finalised. 15 September 2020-Mayoral letter of support to Strathbogie Shire in Victoria supporting their proposal with other stakeholders to reopen the Tocumwal to Narrandera Rail Line to complement an intermodal facility under consideration at Mangalore VIC. Letter of support addresses Strathbogie's submission of an

Strategies		Key Actions		Progress
				EOI to the Federal Government’s Inland Rail Interface Improvement program in a bid to gain funding for a business case for the conversion to standard gauge of the Goulburn Valley rail line between Mangalore Junction and Tocumwal and the refurbishment of the rail line between Tocumwal and Narrandera. No financial involvement is contemplated for Narrandera Shire Council. No further action on this proposal
		4.8.3	Plan for a small intermodal terminal / freight receival site in Narrandera.	Amazon has been provided with relevant information highlighting Narrandera as a potential site for an Amazon distribution facility. 22/3/18. Shooters Fishers and Farmers party negotiating to have the Narrandera Tocumwal rail study declassified as confidential so findings can be publicly released. Ongoing.
4.9	<b>Retain commercial air services to Narrandera</b>	4.9.1	Continue to upgrade the Narrandera – Leeton Airport to ensure on-going compliance.	Give consideration to future proofing the airport infrastructure with possible aircraft type obsolescence. Potential development opportunity with Wagner Group interest in freight opportunities. Assess potential producers and processors, types of exports and tonnages and frequency of export for advice to Wagners. Advice again provided to Wagners on export task potential from Narrandera-Leeton airport, as at February 2019. John Wagner advised of KPMG study, as advised by DPC. Contacted Deputy Chair of Rex The Hon John Sharp to determine Rex Airline future fleet requirements and operations. Fleet of SAAB 340s not expected to be replaced for 10-15 years. Discussions with Warrick Lodge of Rex (General Manager-Network Strategy) regarding upgrade to main runway to accommodate foreseen RPT traffic movements. Rex will assist in developing case for funding if required  Contact specialist consultancy group BECA who provide outline for a Draft Airport Masterplan and Business Case for Narrandera/Leeton Airport in context of \$100million Regional Airport Fund soon to be opened. Regional Airport Fund announced 11 Oct 2019.Under consideration by Manager Works and EDM. Funding application being developed for \$950,000 main runway reseal at airport. Banners commissioned to advertise community fares.



Strategies		Key Actions		Progress
				<p>Rex supported by Council during Covid 19 emergency through waiving head taxes between 1 April 2020 and 31 December 2020. Rex operating 3 flights per week through Covid emergency.</p> <p>Funding received to re-seal main runway and improve lighting &amp; fencing. Quotes imminent for design of parallel taxiway to support AAPA training activities. Quotes received for parallel taxiway and under consideration by technical services team Design proposal accepted and preliminary studies have commenced-eg survey, geotechnical etc. Funding application to Regional Airports program for construction of parallel taxiway -December 2020. Qantas announces commencement of a Griffith/Sydney service scheduled for February 2020. Seeking meeting with REX and AAPA to discuss aviation matters impacting Narrandera/Leeton airport. Meeting held with REX and AAPA (Warrick Lodge and Chris Hine) on 12 Jan 2021 when assurances given by REX that there will be a continuation of services to Narrandera for foreseeable future and they don't expect the commencement of Qantas service into Griffith will impact Rex services to Narrandera/Leeton airport. July 2021 \$1.1 million approved by Federal Government through Regional Airports Fund Round 2. Council approves matching funding to enable work to proceed to construct a parallel taxiway. This will future proof the airport and provide opportunity for future aviation business expansion. Narrandera /Leeton Airport not on current list for any service withdrawal by Rex. As at 31 May 2022</p>
		4.9.2	Implement the Airport Strategic Plan.	Ongoing
		4.9.3	Build patronage on the route by diversifying the market base – eg through growing the conference, meetings and events markets.	<p>Venue guide produced in 2017. Community fare agreement negotiated with Rex for the benefit of airline commuters out of Narrandera/Leeton Airport. Five (5) year agreement with Rex commencing 4 October 2018. AS at 20 April 2020 Rex confirms it has received Government support to enable 2 services per week to be continued for next 6 months. Currently up to 4 services per week into Narrandera/Leeton airport.</p>

Strategies		Key Actions		Progress
				<p>Full services resume to/from Narrandera as at 29 March 2021.                      Services affected mid 2021-current- as a result of Covid lockdowns across the State.                      Limited services continuing in and out of Narrandera as at February 2022</p>
4.10	Diversify and improve accommodation available in the Shire	4.10.1	Monitor demand for motel and hotel accommodation and, when needed, advocate for the development of new accommodation within the Shire.	<p>Tourism activities will now be reported to Council via this Strategic Plan Report. Barellan has gained recognition as an RV Friendly destination.                      Early November 30-60 electricians from Darlington Point expected to occupy local motels until February-organised by Rick Shaw.                      Survey of Motels in December 2019 reveals approx. 60 workers from Darlington Point project accommodated in Narrandera.                      Survey Feb 2020 reveals 30+ Darlington Point workers still in accommodation in Narrandera.</p>
		4.10.2	Advocate for improved supply of rental housing and other accommodation for temporary and seasonal workers and position Narrandera as the accommodation hub to service the Narrandera – Leeton area.	<p>EDM attends Workforce Futures Forum in Griffith on 10 May when discussion was held about overall accommodation shortages in the Western Riverina and consideration given to possible strategies to address.                      Discussions commenced with appointed EPC for RES Solar (Siemens/Gamesa) and their appointed consultants Jacobs to commence preparation of the Employment and accommodation strategy required as condition of consent                      Met with Zara Durnan Senior Consultant for Jacobs on 20 August and discussed 1<sup>st</sup> draft of accommodation and employment strategy which is to be reviewed by Solar Reference Group.                      Strategy reviewed by Solar farm Reference Group and submitted to Jacobs.                      Accommodation and Employment Strategy finalised.                      August 2021 made a submission to the NSW Housing Taskforce outlining the current and likely future housing needs in Narrandera.</p>
		4.10.3	Undertake a review of camping areas and facilities in the Shire to maximise economic benefits.	<p>For consideration.                      Survey box with forms to be installed on amenities block at Brewery Flats and complimentary branded information bag with information and vouchers to be distributed to campers/travellers from time to time.                      Ref.3.3.4                      Survey box installed and branded information backpacks being distributed to campers/travellers at Brewery Flats.                      Camping areas closed due to Corona Virus related Government direction</p>

Strategies		Key Actions		Progress
				Camping areas reopened as at 1 June 2020 subject to social distancing requirements. Up grade of brewery flats facilities and management arrangements being implemented.
4.11	<b>Grow the local workforce, ensuring that it is aligned with local and regional industry needs</b>	4.11.1	Profile and articulate existing and future local and regional workforce requirements and jobs and skills gaps.	Refer 4.10.2
		4.11.2	Work with regional organisations and education and training providers to address job and skill gaps and formulate and deliver 'job readiness' and skills development opportunities.	Refer 4.10.2 Participate in RDA skills survey Facilitate contact between TAF at Narrandera and Avonlie project owners RES and EPC Siemens /Gamesa to discuss development of relevant courses to support solar farm works.
		4.11.3	Participate in relevant employment and skills development programs and initiatives (eg the 'Grow our Own' program being implemented in the Western Riverina).	Refer 4.10.2 Riverina Skills audit involvement in focus group.
		4.11.4	Encourage proponents of major developments to 'grow their own' workforce by employing local residents and investing in training and skills development.	Refer 4.10.2 Ref. 4.11.2
		4.11.5	Work with the Shire's Aboriginal community and residents who are socially disadvantaged, to improve training and employment outcomes.	For consideration Two Aboriginal Community Engagement Officers employed by Beon to assist Aboriginals in Beon workforce to be job ready.
		4.11.6	Work with industry and businesses to attract skilled workers to the Shire to fill vacant positions and address skills gaps.	For consideration Riverina Skills Audit ref 4.11.3
		4.11.7	Investigate opportunities to harness skills of visitors to the Shire (eg retirees, back packers) to address labour shortages, particularly for seasonal work (eg harvesting, picking, truck drivers).	For consideration

Strategies		Key Actions		Progress
		4.11.8	Advocate for improved access to education and training services and flexible approaches to workplace training, apprenticeships and traineeships.	Use event opportunities to promote TAFE and its services and courses and to utilise TAFE Narrandera Connected Learning centre e.g. Small Business Month October events
		4.11.9	Retain young people within the community, through programs such as school based vocational training, transition to work / work ready, offering apprentice and traineeships and providing access to tertiary training.	For consideration
		4.11.10	Develop and implement programs to welcome and orientate new employees and integrate them into the community.	For consideration

**13.2 NHAG NARRANDERA HEALTH ADVISORY GROUP - MINUTES - 3 JUNE 2022**

**Document ID: 616777**

**Author: Council Administration Assistant**

**Authoriser: General Manager**

**Attachments: 1. NHAG Narrandera Health Advisory Group Minutes - 3 June 2022**

**RECOMMENDATION**

That Council:

1. Receives and notes the Minutes of the NHAG Narrandera Health Advisory Group held on Friday 3 June 2022.



# **MINUTES**

## **NHAG Narrandera Health Advisory Group Meeting**

**3 June 2022**

Unconfirmed

**MINUTES OF NARRANDERA SHIRE COUNCIL  
NHAG NARRANDERA HEALTH ADVISORY GROUP MEETING  
HELD VIA ZOOM  
ON FRIDAY, 3 JUNE 2022 AT 3.30PM**

**1 PRESENT**

Chairperson Neville Kschenka, For Local Member Briannah Griffin, Cr Jenny Clarke OAM, Cr Narelle Payne, GM George Cowan, EDM Peter Dale, CDM Sue Killham, Ms Julie Redway (arrived late 4.09pm), Ms Tegan Reid, MLHD Kelly Marchioni

**2 APOLOGIES**

**RECOMMENDATION**

That apologies from Local Member Steph Cooke MP, CSM Stacie Mohr, Ms Emma Field, Ms Jill Ludford, Ms Joanne Preston, Dr Joe Romeo and Ms Vicki Hopper be received and accepted.

**3 BUSINESS ARISING FROM PREVIOUS MINUTES**

Nil

**4 CONFIRMATION OF PREVIOUS MEETING MINUTES**

**COMMITTEE RESOLUTION**

Moved: EDM Peter Dale  
Seconded: Cr Jenny Clarke OAM

That the minutes of the NHAG Narrandera Health Advisory Group Meeting held on 4 March 2022 be confirmed.

**CARRIED**

**5 REPORTS**

**5.1 NARRANDERA HEALTH ADVISORY GROUP REPORT - UPDATE**

**COMMITTEE RESOLUTION**

Moved: EDM Peter Dale  
Seconded: Cr Jenny Clarke OAM

That the Health Advisory Group:

1. Receive and note discussions held by General Manager and Mayor Neville Kschenka at Country Mayors' Association Rural Health Forum in Sydney outlined in this report.
2. Considers additional various matters raised in this report.

**CARRIED**

## **6 GENERAL BUSINESS**

### **Cr Clarke – Mental Health**

1. Lack of beds available at new building in Wagga
2. Lack of mental health professionals available in the area, face to face services not readily available, resources needed outside of the primary care programs (work hours)
3. What services are available? Is this information readily known? How do we promote and get the message out to locals.
4. Cr Clarke to start discussions at next LHAC meeting in 3 weeks' time

## **5.2 MENTAL HEALTH INFORMATION**

### **COMMITTEE RECOMMENDATION**

Moved: CDM Sue Killham

Seconded: Cr Jenny Clarke OAM

That:

1. Ms Julie Redway will provide information to EDM Peter Dale or CDM Sue Killham to share with Councils CO for distribution on social media and website to promote the services available in our area and how to access the services.

## **7 NEXT MEETING**

Friday 2 September 2022 – Zoom - **Time TBC**

## **8 MEETING CLOSE**

**Meeting Closed at 4.22pm**



**13.3 YOUTH ADVISORY COUNCIL - MINUTES - 16 MAY 2022**

**Document ID: 617469**

**Author: Community Support Manager**

**Authoriser: Deputy General Manager Corporate and Community**

**Attachments: 1. Youth Advisory Council Minutes - 16 May 2022**

**RECOMMENDATION**

That Council:

1. Notes and receives the Minutes of the Youth Advisory Council held on Monday 16 May 2022.



# **MINUTES**

## **Youth Advisory Council Meeting**

**16 May 2022**

**MINUTES OF NARRANDERA SHIRE COUNCIL  
YOUTH ADVISORY COUNCIL MEETING  
HELD AT THE YOUTH SPACE  
ON MONDAY, 16 MAY 2022 AT 3.30**

**1 PRESENT**

Observer Braden Lyons, Mayor Wesley Bamblett, Deputy Mayor Madeline Fraser, Cr Memphis Singh, CLO Suzanne Litchfield, CSM Stacie Mohr, Cr Colby Irons, Cr Ruby Hewitt, Cr Clare McDonald, Cr Mikalie Vearing, Cr Alex Luck, Cr Harrison Rowe,

**2 APOLOGIES**

**RECOMMENDATION**

That apologies from Cr Alyssa Sanders be received and accepted.

**3 BUSINESS ARISING FROM PREVIOUS MINUTES**

- New Crs to complete induction when HR are available

**4 CONFIRMATION OF PREVIOUS MEETING MINUTES**

**COMMITTEE RESOLUTION**

Moved: Cr Alex Luck

Seconded: Cr Mikalie Vearing

That the minutes of the Youth Advisory Council Meeting held on 21 March 2022 be confirmed.

**CARRIED**

Clare McDonald entered the meeting

## **5 REPORTS**

### **5.1 ACTIONS FROM PREVIOUS MEETING**

#### **COMMITTEE RESOLUTION**

Moved: Cr Ruby Hewitt

Seconded: Cr Memphis Singh

The Youth Council:

1. Receive and note the following updates from previous meetings:
  - a. Blue Tree Project
  - b. Signage for Youth Space
  - c. Youth Space Open Days
2. Receive and note the proposed budget for the Youth Space signage and endorse the attached design.
3. Deputy Mayor Madeline Fraser to draft a letter to the Library Manager requesting for the signage to move forward

**CARRIED**

### **5.2 FOOD TRAILER EVENTS DEBRIEF**

#### **COMMITTEE RESOLUTION**

Moved: Cr Harrison Rowe

Seconded: Mayor Wesley Bamblett

The Youth Council:

1. Receive and note the updates from recent events attended by the Youth Council Food Trailer including:
  - a. Youth Week Movie Nights
  - b. Roller Disco
  - c. Youth Week in the Park

**CARRIED**

### **5.3 PROPOSED BOOKINGS FOR THE FOOD TRAILER**

#### **COMMITTEE RESOLUTION**

Moved: Cr Memphis Singh

Seconded: Cr Colby Irons

The Youth Council:

1. Endorse the proposed schedule of bookings (attached) for the Food Trailer to attend
2. Recommend events and dates for the Food Trailer to be included in the schedule of bookings (attached)

**CARRIED**

### **5.4 YOUTH STRATEGY AND YOUTH COUNCIL ACHIEVEMENTS**

#### **COMMITTEE RESOLUTION**

Moved: Cr Mikalie Vearing

Seconded: Deputy Mayor Madeline Fraser

The Youth Council:

1. Receive and note the Narrandera Shire Council Youth Strategy as presented
2. Propose areas of focus and suitable initiatives that align with the Narrandera Shire Council Youth Strategy to ensure successful outcomes as outlined within the strategy and bring these to the 6 June 2022 meeting

**CARRIED**

## 5.5 WINTER BREAK SCHOOL HOLIDAY PROGRAM

### COMMITTEE RESOLUTION

Moved: Cr Colby Irons

Seconded: Cr Alex Luck

The Youth Council:

1. Endorse the proposed application for funding under the Winter Break School Holiday Funding through a Letter of Support signed by the Youth Advisory Council to be included in the submission
2. Endorse the proposed events as previously discussed and provide recommendations for other activities to be included in the Winter Break School Holiday Funding application and to be held in the July 2022 school holidays, with the following inclusions:
  - a) Bus trip for ice skating experience Winter Wonderland in Wagga Wagga
  - b) Jewellery workshop at The Hive
  - c) Fishing Clinics
  - d) Laser Tag/Paintball
  - e) Golf Day

**CARRIED**

## 5.6 YOUTH WEEK 2022 WRAP UP

### COMMITTEE RESOLUTION

Moved: Cr Ruby Hewitt

Seconded: Cr Harrison Rowe

The Youth Council:

1. Receive and note the Youth Week 2022 wrap up, detailing events that were held throughout the school holidays and Youth Week 2022.

**CARRIED**

## **5.7 LETTER OF THANKS**

### **COMMITTEE RESOLUTION**

Moved: Cr Colby Irons

Seconded: Cr Mikalie Vearing

The Youth Council:

1. Provide a letter of thanks to the Tourism and Events team for the donation of a portable speaker, purchased through grant funding.

**CARRIED**

## **6 NEXT MEETING**

6 June 2022 at 4.30pm at the Council Chambers

## **7 MEETING CLOSE**

**Meeting Closed at 16:35pm**

**13.4 YOUTH ADVISORY COUNCIL - MINUTES - 6 JUNE 2022****Document ID: 617575****Author: Community Support Manager****Authoriser: Deputy General Manager Corporate and Community****Attachments: 1. Youth Advisory Council Minutes - 6 June 2022****RECOMMENDATION**

That Council:

1. Receives and notes the Minutes of the Youth Advisory Council held on Monday 6 June 2022.
2. Acknowledges the success in obtaining a \$7,000 grant for the winter holiday break program and the schedule of events proposed.





# **MINUTES**

## **Youth Advisory Council Meeting**

**6 June 2022**

**MINUTES OF NARRANDERA SHIRE COUNCIL  
YOUTH ADVISORY COUNCIL MEETING  
HELD AT THE YOUTH SPACE  
ON MONDAY, 6 JUNE 2022 AT 3.30**

**1 PRESENT**

Mayor Wesley Bamblett, Cr Alyssa Sanders, Cr Memphis Singh, Cr Ruby Hewitt, Cr Clare McDonald, Mikalie Vearing, Cr Alex Luck, Observers CLO Suzanne Litchfield, CSM Stacie Mohr, Braden Lyons,

**2 APOLOGIES**

**COMMITTEE RESOLUTION**

Moved: Cr Ruby Hewitt  
Seconded: Cr Alex Luck

That apologies from Deputy Mayor Madeline Fraser, Cr Colby Irons and Cr Harrison Rowe be received and accepted.

**CARRIED**

**3 BUSINESS ARISING FROM PREVIOUS MINUTES**

Nil

**4 CONFIRMATION OF PREVIOUS MEETING MINUTES**

**COMMITTEE RESOLUTION**

Moved: Cr Ruby Hewitt  
Seconded: Cr Alex Luck

That the minutes of the Youth Advisory Council Meeting held on 16 May 2022 be confirmed.

**CARRIED**

**5 REPORTS**

**5.1 FOOD TRAILER EVENTS DEBRIEF**

**COMMITTEE RESOLUTION**

Moved: Cr Ruby Hewitt  
Seconded: Cr Mikalie Vearing

The Youth Council:

1. Receive and noted the Food Vans activity Report.

**CARRIED**

## 5.2 ACTIONS FROM PREVIOUS MEETING

### COMMITTEE RESOLUTION

Moved: Cr Memphis Singh

Seconded: Cr Alyssa Sanders

The Youth Council:

1. Determined the following actions from the items brought forward from the previous meeting:
  - a. Blue Tree Project – identify suitable tree and report to ELT
  - b. Signage for Youth Space – endorse the letter from Cr Fraser, Deputy Mayor to the Library Manager confirming the location of signage for the Youth Space.
  - c. Afternoon activities – Note the proposal to conduct a 3x3 basketball tournament at the Marie Bashir Park courts.

**CARRIED**

## 5.3 WINTER BREAK SCHOOL HOLIDAY PROGRAM

### COMMITTEE RESOLUTION

Moved: Cr Memphis Singh

Seconded: Cr Clare McDonald

The Youth Council:

1. Receive and note the successful grant application for \$7000 under the 2022 Winter Holiday Break program
2. Endorse the proposed events as previously discussed to be included in the Winter Break School Holiday program to be held in the July 2022 school holidays

**CARRIED**

## 5.4 YOUTH STRATEGY AND YOUTH COUNCIL ACHIEVEMENTS

### COMMITTEE RESOLUTION

Moved: Cr Ruby Hewitt

Seconded: Cr Alex Luck

The Youth Council:

1. Receive and note the Narrandera Shire Council Youth Strategy as presented
2. Focus on the Strategies of connectiveness and wellbeing.
3. Identify specific actions from the “How we will do it” action list from within the Youth Strategy, for connectiveness and wellbeing.

**CARRIED**

**6 MONDAY 27 JUNE 2022, 4:30PM**

**8 MEETING CLOSE**

**Meeting Closed at 5:20pm**

**13.5 GRONG GRONG COMMUNITY ADVISORY COMMITTEE - MINUTES - 6 JUNE 2022****Document ID: 617579****Author: Community Development Manager****Authoriser: Deputy General Manager Corporate and Community****Attachments: 1. Grong Grong Community Advisory Committee Minutes - 6 June 2022****RECOMMENDATION**

That Council:

1. Receives and notes the Minutes of the Grong Grong Community Advisory Committee held on Monday 6 June 2022.
2. Notes that the Committee were unable to elect a Chairperson at their initial meeting and have requested that an Extraordinary meeting be set for that purpose.
3. Notes that an updated report from on the progress of the Grong Grong Storage Shed has been requested by the Committee.



# **MINUTES**

## **Grong Grong Community Committee Meeting**

**6 June 2022**

**MINUTES OF NARRANDERA SHIRE COUNCIL  
GRONG GRONG COMMUNITY COMMITTEE MEETING  
HELD AT THE GRONG GRONG HALL  
ON MONDAY, 6 JUNE 2022 AT 6:00PM**

**1 PRESENT**

Member Bob Manning, Member Reiner Meier, Member Kerryn Cassidy, Cr Peter Dawson, CDM Sue Killham,

**2 APOLOGIES**

**COMMITTEE RECCOMENDATION**

Moved: Member Bob Manning  
Seconded: Member Kerryn Cassidy

That apologies from Members Gemma Purcell and Leonard O'Reilly be received and accepted.

**3 BUSINESS ARISING FROM PREVIOUS MINUTES**

Review – Committee Terms of Reference

As the General Manager had been unable to attend this meeting to discuss the matter as had been planned the Committee wished this matter to remain on the table until discussion with the General Manager over the change could take place.

Moved: Member Reiner Meier  
Seconded: Member Bob Manning

That discussion on this matter be held over until consultation with the General Manager could be undertaken.

**4 CONFIRMATION OF PREVIOUS MEETING MINUTES**

**RECOMMENDATION**

Moved: Member Bob Manning  
Seconded: Member Kerryn Cassidy

That the minutes of the Grong Grong Community Committee Meeting held on 10 November 2021 be confirmed.

## **5 REPORTS**

### **ELECTION OF CHAIRPERSON**

#### **RECOMMENDATION**

Moved: Member Reiner Meier  
Seconded: Member Kerryn Cassidy

That the Committee:

1. Hold over election of a chairperson until an extraordinary meeting can be set at which all members are able to be present.

### **TOR - GRONG GRONG COMMUNITY ADVISORY COMMITTEE**

#### **RECOMMENDATION**

Moved: Member Reiner Meier  
Seconded: Member Kerryn Cassidy

That the Committee:

1. Receive and acknowledge the terms of reference for the Grong Grong Community Advisory Committee while noting that the status of the Committee as Advisory rather than S355 was still under discussion..

### **MODEL CODE OF CONDUCT**

#### **RECOMMENDATION**

Moved: Member Kerryn Cassidy  
Seconded: Member Reiner Meier

That the Committee:

1. Receive and acknowledge the model code of conduct.



## **SETTING FUTURE MEETING DATES**

### **RECOMMENDATION**

Moved: Member Bob Manning  
Seconded: Member Kerryn Cassidy

That the Committee

1. Discuss and set dates for future meetings. During
2. Noted that their preferred meeting Day and Time was Mondays at 6.00pm.

## **2022-2023 BUDGET**

### **RECOMMENDATION**

Moved: Member Bob Manning  
Seconded: Member Kerryn Cassidy

That the Committee:

1. Acknowledge the draft budget provisions made by Council for the upcoming financial year.

## **VOLUNTEER LIST AND COMPULSARY ONLINE TRAINING**

### **RECOMMENDATION**

Moved: Member Kerryn Cassidy  
Seconded: Member Reiner Meier

That the Committee:

1. Acknowledge the requirement for volunteers to be included on Councils volunteer register and undertake the compulsory online volunteer training.
2. That all Committee Members be advised that due to ongoing internet service issues at Grong Grong online training can be undertaken at Narrandera Library at no cost.

## **PROJECTS AND ASSETS MANAGER REPORT**

### **RECOMMENDATION**

Moved: Member Bob Manning

Seconded: Member Reiner Meier

That the Committee:

1. Note the building maintenance and improvement works programmed by the Projects and Assets Manager.
2. Requests a Report on the budget and progress of the works being undertaken on the Grong Grong Storage Shed.

## **6 GENERAL BUSINESS**

The Committee wished extend a Special Vote of Thanks to Committee Member Leonard O'Reilly for all of the work that he does and has done with the Grong Grong Hall.

The Committee also wished to note the following:

- The Earth Park is being well utilised and is appreciated by campers, travellers and holiday makers
- The Committee would like to investigate the possibility/feasibility of an EV Charge Station in Grong Grong
- They also expressed concern over issues at the Grong Grong Park which included, water on the water station being turned off, power not working and no light outside toilet. These matters have been noted and forwarded to Manager OSR.

## **7 NEXT MEETING**

### **RECOMMENDATION**

Moved: Member Reiner Meier

Seconded: Member Kerryn Cassidy

That the Committee:

1. Come together for an Extraordinary Meeting as soon as it can be organised in order to elect a Chairperson.
2. Set the next general meeting date for Monday September 5 2022.

## **8 MEETING CLOSE**

**Meeting Closed at 7.28pm**



**13.6 PARKSIDE COTTAGE MUSEUM COMMITTEE - MINUTES - 6 JUNE 2022****Document ID: 617580****Author: Community Development Manager****Authoriser: Deputy General Manager Corporate and Community****Attachments: 1. Parkside Cottage Museum Committee Minutes - 6 June 2022****RECOMMENDATION**

That Council:

1. Receives and notes the Minutes of the Parkside Cottage Museum Committee held on Monday 6 June 2022.
2. Receives and notes the Committee request for the inclusion of a Chairperson's Report in future agendas.

**MINUTES OF NARRANDERA SHIRE COUNCIL  
PARKSIDE COTTAGE MUSEUM COMMITTEE  
HELD AT THE PARKSIDE MUSEUM  
ON MONDAY, 6 JUNE 2022 AT 1:30PM**

**1 PRESENT**

Members Steve Wicker, Barbara Bryon, Josie Middleton, Lynette Burrell, Nerelle Daly, Brigitte Stanton, Cr Peter Dawson, CDM Sue Killham,

**2 APOLOGIES**

**COMMITTEE RECCOMENDATION**

Moved: Member Lynette Burrell

Seconded: Member Nerelle Daly

That apologies from Lesley Bailey and Cr Tracey Lewis be received and accepted.

**3 DECLARATIONS OF PECUNIARY INTEREST**

Nil

**4 CONFIRMATION OF PREVIOUS MEETING MINUTES**

**COMMITTEE RECOMMENDATION**

Moved: Member Josie Middleton

Seconded: Barbara Bryon

That the minutes of the Parkside Cottage Museum Committee held on 4 November 2021 be confirmed.

**5 BUSINESS ARISING FROM PREVIOUS MINUTES**

No Business arising

## **6 REPORTS**

### **6.1 ELECTION OF CHAIRPERSON**

#### **RECOMMENDATION**

Moved: Member Barbara Bryon

Seconded: Member Nerelle Daly

The Committee:

1. Accept the nomination of Steve Wicker for the position of Chairperson
2. There being no further nominations Steve Wicker was declared Chairperson of the Committee.

### **6.2 TOR - PARKSIDE COTTAGE MUSEUM COMMITTEE**

#### **RECOMMENDATION**

Moved – Josie Middleton

Seconded – Bridgette Stanton

That the Committee:

1. Receive and acknowledge the terms of reference.

### **6.3 MODEL CODE OF CONDUCT**

#### **RECOMMENDATION**

Moved - Barbara Bryon

Seconded – Nerelle Daley

That the Committee:

1. Receive and acknowledge the model code of conduct.

## **6.4 CODE OF MEETING PRACTICE**

### **RECOMMENDATION**

Moved - Lynette Burrell

Seconded – Josie Middleton

That the Committee:

1. Receive and acknowledge the Code of Meeting Practice to be implemented during all committee meetings.

## **6.5 SETTING FUTURE MEETING DATES**

### **RECOMMENDATION**

Moved - Lynette Burrell

Seconded – Bridgette Stanton

That the Committee

1. Noted that their preferred meeting Day and Time was Mondays at 10.00am.
2. That the Parkside S355 Meeting should be held Quarterly at 10.00am on the first Monday of the Month
3. That the next Parkside Cottage Museum S355 Meeting be held at 10.00am on Monday 5 September.

## **6.6 VOLUNTEER LIST AND COMPULSARY ONLINE TRAINING**

### **RECOMMENDATION**

Moved – Barbara Bryon

Seconded – Nerelle Daley

That the Committee:

1. Acknowledge the requirement for volunteers to be included on Councils volunteer register and undertake the compulsory online volunteer training. That all Committee
2. Note that all Members be advised that online training can be undertaken at Narrandera Library at no cost.

## **6.7 PROJECTS AND ASSETS MANAGER REPORT**

### **RECOMMENDATION**

Moved – Nerelle Daley

Seconded – Josie Middleton

That the Committee:

1. Note the building maintenance and improvement works programmed by the Projects and Assets Manager.

## **6.8 MUSEUM ADVISOR UPDATE**

### **RECOMMENDATION**

Moved – Barbara Bryon

Seconded – Lynette Burrell

That the Committee:

1. Receive the report from museum advisor Kim Biggs.
2. Request that a report from the Chairperson be included in future agendas

## **7 NEXT MEETING**

10.00am Monday 5 September

## **8 MEETING CLOSE**

**The Meeting closed at 2.46pm.**

**The minutes of this meeting were confirmed at the Parkside Cottage Museum Committee held on .**

.....  
**CHAIRPERSON**



**13.7 RAILWAY STATION FACILITY ADVISORY COMMITTEE - MINUTES - 7 JUNE 2022****Document ID: 617582****Author: Community Development Manager****Authoriser: Deputy General Manager Corporate and Community****Attachments: 1. Railway Station Facility Advisory Committee Minutes - 7 June 2022****RECOMMENDATION**

That Council:

1. Receives and notes the Minutes of the Railway Station Facility Advisory Committee held on Tuesday 7 June 2022.
2. Note the request to include the Term "Advisory as requested in the Terms of Reference
3. Note the request to follow up on repairs to the Security Door handle as per the Caretaker's report.

**MINUTES OF NARRANDERA SHIRE COUNCIL  
RAILWAY STATION FACILITY COMMITTEE  
HELD AT THE RAILWAY ROOMS  
ON TUESDAY, 7 JUNE 2022 AT 10:30AM**

**1 PRESENT**

Mrs Josie Middleton, Mr Tony Taylor, Mr Bob Manning, Ms Barbara Bryon, CDM Sue Killham

**2 APOLOGIES**

**COMMITTEE RECCOMENDATION**

Moved: Member Tony Taylor  
Seconded: Member Barbara Bryon

That apologies from Cr Sue Ruffles be received and accepted.

**3 DECLARATIONS OF PECUNIARY INTEREST**

Nil

**4 CONFIRMATION OF PREVIOUS MEETING MINUTES**

**RECOMMENDATION**

Moved: Member Tony Taylor  
Seconded: Member Josie Middleton

That the minutes of the Railway Station Facility Committee held on 9 November 2021 be confirmed.

**5 BUSINESS ARISING FROM PREVIOUS MINUTES**

**RECOMMENDATION**

Moved: Member Tony Taylor  
Seconded: Member Josie Middleton

The Committee:

1. Noted that the long term roof leaks were no longer in evidence in the Arts Hub area and that the replacement of the CCTV power point in the hall had addressed safety concerns in that area.

## **6 REPORTS**

### **6.1 ELECTION OF CHAIRPERSON**

#### **RECOMMENDATION**

Moved: Member Tony Taylor

Seconded: Member Bon Manning

The Committee:

3. Accept the nomination of Josie Middleton for the position of Chairperson
4. There being no further nominations Josie Middleton was declared Chairperson of the Committee.

### **6.2 TOR - RAILWAY STATION FACILITY ADVISORY COMMITTEE**

#### **RECOMMENDATION**

Moved: Member Barbara Bryon

Seconded: Member Bob Manning

That the Committee:

1. Receive and acknowledge the terms of reference.
2. Include the term Advisory as requested in the Terms of Reference

### **6.3 MODEL CODE OF CONDUCT**

#### **RECOMMENDATION**

Moved: Member Barbara Bryon

Seconded: Member Tony Taylor

That the Committee:

1. Receive and acknowledge the model code of conduct.

#### **6.4 SETTING FUTURE MEETING DATES**

##### **RECOMMENDATION**

That the Committee:

1. Noted that their preferred meeting Day and Time was Tuesday at 10.00am.
2. Set the date for the next meeting as 10.00am Tuesday 4 October.

#### **6.5 VOLUNTEER LIST AND COMPULSARY ONLINE TRAINING**

##### **RECOMMENDATION**

Moved: Member Tony Taylor

Seconded: Member Barbara Bryon

That the Committee:

1. Acknowledge the requirement for volunteers to be included on Councils volunteer register and undertake the compulsory online volunteer training.
2. That all Committee Members be advised that online training can be undertaken at Narrandera Library at no cost.

#### **6.6 2022-2023 BUDGET**

##### **RECOMMENDATION**

Moved: Member Barbara Bryon

Seconded: Member Tony Taylor

That the Committee:

1. Acknowledge the draft budget provisions made by Council for the upcoming financial year.

**6.7 RAILWAY CARETAKERS REPORT**

**RECOMMENDATION**

Moved: Member Tony Taylor  
 Seconded: Member Josie Middleton

The Committee:

1. Receive and note Railway Caretakers report.
2. Acknowledge the improved safety provided by the installation of the concrete pad at the eastern end of the platform and the blue metal dust at the front of the building as well as the improved platform lighting.

**7 GENERAL BUSINESS**

It was noted that it was now possible to open and close the security door using the external handle however it was not possible to open the door from the inside.

**RECOMMENDATION**

Moved: Member Josie Middleton  
 Seconded: Member Josie Barbara Bryon

The Committee:

1. Requested CDM to follow up on repairs to the handle as per the Caretaker's report.

**8 CORRESPONDENCE**

No Correspondence

**9 NEXT MEETING**

10.00am Tuesday October 4

**10 MEETING CLOSE**

**The Meeting closed at 10.48am.**

**The minutes of this meeting were confirmed at the Railway Station Facility Committee held on .**

.....  
**CHAIRPERSON**



## 14 OUR COMMUNITY

### 14.1 EXECUTIVE SERVICES ADVISORY COMMITTEE NOMINATIONS

**Document ID:** 616939

**Author:** Events & Visitor Services Team Leader

**Authoriser:** General Manager

**Theme:** Our Community

**Attachments:** Nil

#### RECOMMENDATION

That Council:

1. Endorses and appoints the following community representatives to Council Advisory Committees:
  - a. Koala Regeneration Advisory Committee – Kimberley Beattie, Lindsay Hayes, Leigh Mathieson, Nella Smith.
  - b. Australia Day Planning Advisory Committee – Glen Bartley (Narrandera), Beryl Brain (Grong Grong), Graeme Davies (Barellan), Helen McDermott (Narrandera).

#### PURPOSE

The purpose of this report is to seek Council's endorsement to fill community representative roles on committees administered by Executive sections of Council.

#### SUMMARY

Nominations for the committees closed on 3 June 2022. It is pleasing to see the numbers and strength of the nominations. The final step for formation of committees is for Council to endorse the nominees to the committees.

The exact number of nominations were received to fill community representative roles on the Koala Regeneration and Australia Day Planning Advisory Committees. It is recommended that the nominees be endorsed.

#### BACKGROUND

Council at its 18 January 2022 meeting appointed the Councillor delegates to each Committee.

Terms of Reference to the two committees were adopted by Council at the 17 May 2022 ordinary meeting.

Nominations for community representatives were advertised on 25 May 2022, with a closing date of 3 June 2022.

The committees' Terms of Reference provide for a minimum number of community representatives to be appointed by Council. The committees will elect one of their community representatives as chairperson.

#### NOMINATIONS FOR COMMITTEES

The following nominations for appointment as community members are recommended for appointment to the committees. Nominations are listed in alphabetical order.

### **Koala Regeneration Advisory Committee**

1. Kimberley Beattie
2. Lindsay Hayes
3. Leigh Mathieson
4. Nella Smith

### **Australia Day Planning Advisory Committee**

1. Glen Bartley (Narrandera Representative 1)
2. Graeme Davies (Barellan Representative)
3. Beryl Brain (Grong Grong Representative)
4. Helen McDermott (Narrandera Representative 2)

## **RELEVANCE TO COMMUNITY STRATEGIC PLAN AND OTHER STRATEGIES / MASTERPLANS / STUDIES**

### **Theme**

Our Community

### **Strategy**

5.1 - To have a Council that demonstrates effective management consistently, also a Council that communicates and engages well with the community and works collaboratively

### **Action**

5.1.1 - Accountable, transparent and ensure open communication between the community and Council

## **ISSUES AND IMPLICATIONS**

### **Policy**

- Advisory Committee members are required to observe Council's Code of Conduct.

### **Financial**

- There is a financial overhead for staff to provide technical, governance and secretarial support to committees.

### **Legal / Statutory**

- Committee establishment is undertaken in accordance with the *Local Government Act 1993* and the *Local Government (General) Regulation 2021*.

### **Community Engagement / Communication**

- Community engagement is achieved through operation of these community committees.
- Council will call for community delegates from across the community through advertising and social media.



**Human Resources / Industrial Relations (if applicable)**

Council is to ensure that committees operate within the delegations issued by Council and conform to Council's Code of Conduct.

**RISKS**

Council is to ensure that committees operate within the delegations issued by Council and conform to Council's Code of Conduct.

**OPTIONS**

1. Endorse the nominees as presented to Council.
2. Endorse the nominees with amendments.
3. Refer the nominations back to staff for amendment or additional recruitment.

**CONCLUSION**

It is recommended that Council endorses the appointment of community members for the Corporate & Community Services Committees.

**RECOMMENDATION**

That Council:

1. Endorses and appoints the following community representatives to Council Advisory Committees:
  - c. Koala Regeneration Advisory Committee – Kimberley Beattie, Lindsay Hayes, Leigh Mathieson, Nella Smith.
  - d. Australia Day Planning Advisory Committee – Glen Bartley (Narrandera), Beryl Brain (Grong Grong), Graeme Davies (Barellan), Helen McDermott (Narrandera).

## 14.2 APPLICATION TO WAIVE FEES - GOLDEN BOOT TOUCH FOOTBALL CARNIVAL

**Document ID:** 617685

**Author:** Events & Visitor Services Team Leader

**Authoriser:** General Manager

**Theme:** Our Community

**Attachments:** 1. 2022 Ground hire fees waive.pdf [↓](#)

### RECOMMENDATION

That Council:

1. Approve the request to fund the ground hire charge of \$491.00 for use of the Narrandera Sportsground for the 2022 Police Charity Golden Boot Touch Football Carnival from the Mayor and General Manager donations funds.

### PURPOSE

The purpose of this report is for Council to consider a request from NSW Police Force for Council to waive the ground hire for the 2022 Police Charity Golden Boot Touch Football Carnival.

### SUMMARY

That Council approve the request to fund the ground hire charges of \$491.00, for the use of the Narrandera Sportsground for the 2022 Police Charity Golden Boot Touch Football Carnival from the Mayor and General Manager donations funds. This event attracts approximately 400 participants from NSW and Victoria.

### BACKGROUND

The Police Charity Golden Boot Touch Football Carnival has traditionally been hosted by the Narrandera Police Station and held at Narrandera Sportsground. The 2021 event hosted approximately 350 participants with representatives from across emergency services both in NSW and Victoria.

Council has previously financially supported this event:

- 2021 - \$491 (CR 21/158)
- 2020 – Not Held
- 2019 - \$461 (CR 19/109)
- 2018 - \$461 (CR 18/167)
- 2017 - \$450 (CR 17/274)
- 2016 - \$500 (CR 16/138)
- 2015 - \$489.70 (CR 15/228)

1.

**RELEVANCE TO COMMUNITY STRATEGIC PLAN AND OTHER STRATEGIES / MASTERPLANS / STUDIES****Theme**

Our Community

**Strategy**

1.3 - To feel connected and safe

**Action**

1.1.1 - Develop relationships with both local and regional communities fostering a healthy and community attitude

**ISSUES AND IMPLICATIONS****Policy**

- POL008 Financial Assistance Policy

**Financial**

- Ground fees for the event would be \$491.00.
- Following this donation, the General Manager Mayor & Donations fund would have a balance of \$2932.41.

**Legal / Statutory**

- Section 356 of the Local Government Act, 1993

**Community Engagement / Communication**

- By discussing this matter in an open forum of Council

**Human Resources / Industrial Relations (if applicable)**

- Nil

**RISKS**

An event risk assessment will be submitted by NSW Police for the 2022 Carnival.

**OPTIONS**

The options available to Council are:

1. Approve the funding request.
2. Amend the value for the funding request.
3. Decline the funding request.

**CONCLUSION**

The Police Charity Golden Boot Touch Football competition is an annual event held at Narrandera, with the event attracting participants from across NSW and Victoria. NSW Police has identified the costs which require support from Council to ensure their event remains viable.

2.

**RECOMMENDATION**

That Council:

1. Approve the request to fund the ground hire charge of \$491.00 for use of the Narrandera Sportsground for the 2022 Police Charity Golden Boot Touch Football Carnival from the Mayor and General Manager donations funds.

**NSW Police Force**

The General Manager

Narrandera Shire Council

141 East St, Narrandera

**RE: Assistance to waive ground hire fees for the 2022 Golden Boot Touch Football Carnival**

The Golden Boot Touch Football Carnival will once again be held in Narrandera, this year on Wednesday 9 November, 2022. The event has been run on and off since the late 1980's but in recent times, has been conducted as a fundraising event for the previous eleven years.

The carnival is run by local Police officers for emergency service workers not only in the region, but from the Central West, Central Coast, South Coast as well as Victoria and Sydney.

Over the years, close to \$100,000 has been raised with many local organisations and individuals benefitting. In 2021, a COVID-19 hampered the event's capacity, however a small event was run with nearly \$4,000 being split between the Narrandera Volunteer Rescue Association and the Narrandera RFS branch.

The day grows bigger each year with close number anticipated to reach 400 this year, providing a great economic boost to the town. The day also gives our city colleagues the chance to enjoy a bit of time in regional NSW.

We will also be seeking hire of the clubrooms at Narrandera Sportsground for the Wednesday evening functions. The Narrandera Football Club have agreed to run the bar facilities, providing them with a financial boost.

I am seeking assistance and support from council to once again waive the hire fees for the Narrandera Sportsground and clubrooms to maximise the financial benefit we can provide the charities and your community.

Regards,

**Marc LAWRENCE**

**Detective Senior Constable**

Wagga Wagga Criminal Investigation

Ph: 02 6922 2587

Fax: 02 6922 2575

Email: [lawr2mar@police.nsw.gov.au](mailto:lawr2mar@police.nsw.gov.au)

**Riverina Police District  
Criminal Investigation**

217 – 219 Tarcutta St, Wagga Wagga

**T** 02 6922 2599 **F** 02 6922 2511 **W** [www.police.nsw.gov.au](http://www.police.nsw.gov.au)

TTY 02 9211 3776 for the hearing and speech impaired ABN 43 408 613 180

**TRIPLE ZERO (000)**

Emergency only

**POLICE ASSISTANCE LINE (131 444)**

For non emergencies

**CRIME STOPPERS (1800 333 000)**

Report crime anonymously

**15 OUR ENVIRONMENT****15.1 DRAFT POLICY - POL092 COMPLIANCE & ENFORCEMENT POLICY****Document ID:** 615344**Author:** Deputy General Manager Infrastructure**Authoriser:** Deputy General Manager Infrastructure**Theme:** Our Environment**Attachments:** 1. POL092 - Draft Compliance & Enforcement Policy [↓](#)**RECOMMENDATION**

That Council:

1. Endorses POL092 Compliance & Enforcement Policy as presented for the purpose of public exhibition seeking community comment for a period of 28 days.
2. Deems POL092 Compliance & Enforcement Policy as adopted should no submissions be received from the community at the conclusion of the exhibition period.

**PURPOSE**

The purpose of this report is to introduce for discussion and adoption a draft policy on the Compliance & Enforcement processes of Narrandera Shire Council.

**SUMMARY**

The intent of this policy is to provide structure for consistency and transparency in decision-making, and to facilitate a proportional approach to compliance and enforcement. It is also intended to assist Council staff to act promptly, effectively and consistently in response to allegations of unlawful activity.

**BACKGROUND**

The draft policy has been prepared in accordance with the NSW Ombudsman, Enforcement Guidelines for Councils.

Council has statutory obligations as a regulatory authority under several different legislations, including the monitoring of food service venues, the structural and fire safety of buildings and public areas, ensuring the safety of public roads and other public spaces, the effective control of pollution (including noise, water, air and visual pollution), unsafe or unhealthy conditions and compliance with development consents, approvals and permits.

To assist staff, Council, and the community to understand the principles and practices undertaken in the Compliance & Enforcement of the above items the policy outlines the methodology and triggers for certain actions based on a risk approach.

The policy will be presented to Council for adoption and public exhibition.

**RELEVANCE TO COMMUNITY STRATEGIC PLAN AND OTHER STRATEGIES / MASTERPLANS / STUDIES****Theme**

Our Environment

**Strategy**

5.1 - To have a Council that demonstrates effective management consistently, also a Council that communicates and engages well with the community and works collaboratively

**Action**

5.1.1 - Accountable, transparent and ensure open communication between the community and Council

**ISSUES AND IMPLICATIONS****Policy**

- The draft Compliance & Enforcement Policy will be a new policy.

**Financial**

- N/A

**Legal / Statutory**

- This policy will aid the relevant officers to demonstrate that an approved and consistent method of enforcement has been used, as required by all the statutory Acts in which compliance and enforcement may need to be enacted.

**Community Engagement / Communication**

- Before the draft Compliance & Enforcement Policy can be adopted by Council it will require community consultation for a minimum period of 28 days.

**Human Resources / Industrial Relations (if applicable)**

- N/A

**RISKS**

Implementation of this policy will reduce risks to Council as it will set the permitted actions for officers ensuring the consistent application of compliance and enforcement matters within the Shire.

**OPTIONS**

1. Council could resolve to adopt the Compliance & Enforcement Policy under the provisions of the *Local Government Act 1993*.
2. Council could amend the draft policy prior to adoption of the Compliance & Enforcement Policy under the provisions of the *Local Government Act 1993*.
3. Council could decide not to proceed with the Compliance & Enforcement Policy.

**CONCLUSION**

That Council endorses the draft Compliance & Enforcement Policy for public exhibition and adoption.

**RECOMMENDATION**

That Council:

1. Endorses POL092 Compliance & Enforcement Policy as presented for the purpose of public exhibition seeking community comment for a period of 28 days.

Deems POL092 Compliance & Enforcement Policy as adopted should no submissions be received from the community at the conclusion of the exhibition period.





# Compliance and Enforcement Policy 202Y POL092



**NARRANDERA SHIRE COUNCIL**

**Chambers:** 141 East Street Narrandera NSW 2700  
**Email:** council@narrandera.nsw.gov.au

**Phone:** 02 6959 5510  
**Fax:** 02 6959 1884



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**Policy No:** POL092  
**Policy Title:** Compliance and Enforcement Policy  
**Section Responsible:** Development & Environment  
**Minute No/Ref:** XXXXXXX  
**Doc ID:** 607317

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## 1. INTENT

The intent of this policy is to provide structure for consistency and transparency in decision-making, and to facilitate a proportional approach to compliance and enforcement. It is also intended to assist Council staff to act promptly, effectively, and consistently in response to allegations of unlawful activity.

## 2. SCOPE

This policy applies to all areas within the Narrandera Local Government Area and the officers who are authorised to investigate unlawful activity and proactive compliance monitoring, including but not limited to:

- Planning – development controls, development consents, certification of complying developments and change of use approvals.
- Building and construction – certification and compliance with building standards and fire safety requirements.
- Environmental protection – native vegetation, biosecurity, waste management, noise control, riverine protection, underground petroleum storage systems, stormwater drainage, sewage and grey water systems, contaminated land and solid fuel heaters.
- Public health and safety – food safety, mobile food vendors, skin penetration businesses, cooling towers, warm water system and swimming pools.
- Parking and transport – road openings and closures, structures in or over roadways or footways, traffic management plans and controls, public car parks and road access.
- Companion animal management – registration of dogs and cats, dangerous dogs and surrendered animals.
- Liquor and restaurants – controls on licensed premises and restaurants on footpaths.
- Public areas and issues – graffiti, hoardings, signs, waste bins, protection of public places, busking, street theatre, parks and playgrounds, public events, trees and filming.

- Other activities – hairdressers, beauty salons, mortuaries, backpacker accommodation, boarding houses, camping grounds and caravan parks.

### 3. OBJECTIVE

The objective of this policy is to:

- Ensure that the Council’s functions are exercised consistently and without bias, in accordance with its obligations under section 8 of the Local Government Act 1993.
- Provide information for all internal and external stakeholders and interested parties about Council’s position on compliance and enforcement matters in the local government area.
- Outline matters to be considered at the various stages of the enforcement process, from the receipt and investigation of reports alleging unlawful activity through to what enforcement option Council will choose and whether to commence criminal or civil proceedings.
- Outline how staff decide whether enforcement action is warranted and what type of enforcement action is appropriate in the circumstance.
- In certain circumstances, Council will have shared enforcement responsibilities with other regulatory authorities. This policy sets out a collaborative and cooperative approach to such matters. Advice and guidance is also provided on the role of council in building and construction compliance matters where there is a private certifier, and the role of councillors in enforcement.
- Responsible Council staff are not limited by this policy in their use of discretion and exercise of official functions. The full circumstances and facts of each case need to be considered and a decision made on the merits.

### 4. POLICY STATEMENT

Council has statutory obligations as a regulatory authority under several different legislations including in the monitoring of food service venues, the structural and fire safety of buildings and public areas, ensuring the safety of public roads and other public spaces, the effective control of pollution (including noise, water, air and visual pollution), unsafe or unhealthy conditions and compliance with development consents, approvals and permits.

### 5. PROVISIONS

#### 5.1 COMPLIANCE AND ENFORCEMENT PRINCIPLES

Principle	Action
Accountable and transparent	<ul style="list-style-type: none"> <li>• Acting in the best interests of public health and safety and in the best interests of the environment.</li> <li>• Ensuring accountability for decisions to take or not to take action.</li> <li>• Acting fairly and impartially and without bias or unlawful discrimination.</li> <li>• Providing information about compliance and enforcement priorities and reasons for decisions to improve understanding and certainty and promote trust by the regulated community.</li> <li>• Ensuring meaningful reasons for decisions are given to all relevant parties, particularly when there is a departure from this policy.</li> </ul>

	<ul style="list-style-type: none"> <li>• Acting on any complaints or concerns about the conduct of compliance officers in accordance with Council’s complaints management policy and procedures.</li> <li>• Advising people and organisations subject to enforcement action of any avenues available to seek an internal or external review of a decision.</li> </ul>
Consistent	<ul style="list-style-type: none"> <li>• Ensuring all compliance and enforcement action is implemented consistently.</li> <li>• Encouraging reports about possible unlawful activity by acting reasonably in response to the circumstances and facts of each matter.</li> </ul>
Proportional	<ul style="list-style-type: none"> <li>• Ensuring the level of enforcement action is proportionate to the level of risk and seriousness of the breach.</li> <li>• Making cost-effective decisions about enforcement action.</li> <li>• Taking action to address harm and deter future unlawful activity.</li> </ul>
Timely	<ul style="list-style-type: none"> <li>• Ensuring responses to reports alleging unlawful activity and decision making in relation to those is done in a timely manner.</li> </ul>

**5.2 RESPONDING TO CONCERNS ABOUT UNLAWFUL ACTIVITY**

**5.2.1 How reports alleging unlawful activity will be dealt with by Council**

- Council will record and assess every report alleging unlawful activity. Council will respond to every such report unless the person raising the matter has indicated they do not wish to receive a response about Council’s handling of the matter, or the report is anonymous.
- Not all reports will need to be investigated. A preliminary assessment of all matters will be made to determine the priority for a response and whether investigation or other action is required.
- An investigation of alleged unlawful activity may take a significant amount of time to complete, particularly where the issues are complex. If Council decides to investigate, staff will give the person who reported the alleged unlawful activity regular feedback on the progress of the investigation and any reasons for delay. This does not mean that the individual can expect to be given details about every aspect of the investigation or information that would compromise the integrity of the investigation.
- Decisions about what action should be taken by Council are made at Council’s discretion. This objective is that reports alleging unlawful activity will be resolved to the satisfaction of Council and not necessarily to the satisfaction of the person raising the matter. Council will generally try to resolve matters as quickly and informally as possible to avoid the need to take formal action.
- Council staff will endeavour to manage the expectations of people who report alleged unlawful activity and explain that in the absence of sufficient evidence of unlawful activity, Council may be unable to take further action. They will also be advised that Council does not have unlimited resources and powers to deal with reports alleging unlawful activity. If Council is unable to fully investigate or take action on a matter due to being restricted by legal or resource limitations this will be relayed to the customer.

### 5.2.2 Confidentiality of people who report allegations of unlawful activity

People who report allegations of unlawful activity should not expect that their identity will remain confidential from the subject of their report in all circumstances. Council may have to disclose information that identifies them in the following cases:

- The disclosure is necessary to investigate the matter.
- Their identity has already been disclosed to the subject of their report directly or in a publicly available document.
- The individual was consulted following receipt of a Government Information (Public Access) Act 2009 application and did not object to the disclosure.
- The individual consents in writing to their identity being disclosed.
- The disclosure is required to comply with principles of procedural fairness.
- The matter proceeds to court.

Council will take seriously any concerns an individual may have about their physical safety being endangered as a result of making a report. However, this may limit Council's ability to investigate the matter.

### 5.2.3 What Council expects from people who report allegations of unlawful activity

Council expects that people who report allegations of unlawful activity will cooperate and act in good faith in respect of any investigations conducted by Council. This includes:

- Providing a clear description of the problem (and the resolution sought, if relevant).
- Giving all available and relevant information to Council, including any new information about the alleged activity that may become known to the person after making the initial report.
- Not giving information that is intentionally misleading or wrong.
- Cooperating with Council's inquiries and giving timely responses to questions and requests for information.
- Treating Council's staff with courtesy and respect.
- Allowing the investigation to be completed without prematurely taking the matter to other agencies unless referred to by Council.

If these expectations are not met, Council may need to set limits or conditions on the continuation of the investigation or may need to restrict any further communications with the individual.

Any unreasonable conduct will be dealt with in accordance with the principles of the NSW Ombudsman's Managing Unreasonable Complainant Conduct Manual 2012 and any applicable Council policy.

### 5.2.4 What parties can expect from Council staff

People who report alleged unlawful activity, as well as individuals or businesses that are subject to investigation and any enforcement action, can expect that Council staff will:

- Treat them with courtesy and respect.
- Advise them of the outcome of the allegation reported, including an explanation of the reasons why an outcome is considered to be reasonable.
- Clearly explain decisions in plain English.

- Provide information about any relevant internal and external appeal processes that may be available.
- Carefully assess any new information provided by any party after a decision has been made and advise whether further action will be taken.

#### 5.2.5 **Complaints about Council's enforcement actions**

- Any complaints about Council's handling of reports alleging unlawful activity will be recorded separately and handled in accordance with Council's complaints management procedures.
- Where a person or organisation subject to enforcement action merely disputes Council's decision to take enforcement action against them, they will be directed to make representations in accordance with any relevant internal and external appeal processes.
- Council staff will act on any complaints about the conduct of compliance officers in accordance with Council's complaints management policy and procedures and the code of conduct.

#### 5.2.6 **Complaints about Council's enforcement actions**

Anonymous reports will be recorded and assessed in accordance with the above requirements. However, because it is not possible to seek clarification or additional information about a matter, it may be more difficult to evaluate the allegations and these reports are less likely to warrant investigation.

#### 5.2.7 **Unlawful activity outside business hours**

- Unlawful activity can occur outside business hours. Council may receive reports about matters such as offensive noise and failure to comply with limitations on hours of operation during nights and weekends.
- Due to resource and operational capability restraints, investigations into alleged unlawful activity outside business hours will be assessed on the basis of risk of harm to health, welfare, safety, property or the environment or it is otherwise in the public interest to take such action.

#### 5.2.8 **Neighbour disputes**

When a dispute between neighbours is a civil matter, Council will often have no authority to resolve the issue. In such cases the parties may be referred to LawAccess NSW and Community Justice Centres.

### 5.3 **TAKING ENFORCEMENT ACTION**

When deciding whether to take enforcement action in relation to a confirmed case of unlawful activity, Council will consider the full circumstances and facts of the matter and the public interest. The following common considerations will assist Council staff in determining the most appropriate response in the public interest:

Considerations about the alleged offence and impact:

- The nature, extent and severity of the unlawful activity, including whether the activity is continuing.
- The harm or potential harm to the environment or public health, safety or amenity caused by the unlawful activity.
- The seriousness of the breach, including whether the breach is merely technical or trivial in nature.

- The time period that has lapsed since the date of the unlawful activity.

Considerations about the alleged offender:

- Any prior warnings, instructions, advice that was issued to the person or organisation reported or previous enforcement action taken against them.
- Whether the offence was committed with intent.
- Whether the person or organisation reported has been proactive and assisted in the resolution of the matter.
- With any Council requirements and instructions.
- Any mitigating or aggravating circumstances demonstrated by the alleged offender.
- Any circumstances of hardship affecting the person or organisation reported.

Considerations about the impact of any enforcement action:

- The need to deter any future unlawful activity.
- Whether an educative approach would be more appropriate than a coercive approach in resolving the matter.
- The prospect of success if the proposed enforcement action was challenged in court.
- The costs and benefits of taking formal enforcement action as opposed to taking informal or no action.
- What action would be proportionate and reasonable in response to the unlawful activity.
- Whether Council is prevented from taking action based on earlier advice given, ie: whether an estoppel situation has been created.

Considerations about the potential for remedy:

- Whether the breach can be easily remedied.
- Whether it is likely consent would have been given for the activity if it had been sought.
- Whether there is a draft planning instrument on exhibition that would make the unauthorised use legal.

### 5.3.1 Legal or technical issues

Where legal and/or technical issues are in question, Council staff will consider whether legal advice or professional advice from duly qualified staff or other experts should be obtained and considered. Council may also require a person subject to possible enforcement action to obtain professional advice in relation to issues of concern to Council for assessment as to whether further action is required.

### 5.3.2 Requirements of Council staff considering enforcement action

- Prior to taking enforcement action, Council staff will take into account the above considerations as well as the evidence gathered during the investigation. Council staff must act impartially, be mindful of their obligations under Council's Code of Conduct, and not act as a decision-maker in relation to any matter in which they have a personal interest. Enforcement action will not be taken purely as a response to the conduct of an individual, such as persistent demands or threats.
- Council staff are required to maintain records about critical thinking and decision-making processes in relation to reports alleging unlawful activity and any enforcement action, as well as records of interactions with relevant parties. Council

staff will at all times adhere to Council’s internal approval processes prior to the commencement of any enforcement action.

- Council staff will take steps to ensure that any enforcement action is taken against the correct person or organisation. Where there are multiple possible parties to an alleged unlawful activity, it will generally not be appropriate to take enforcement action against every person who may be liable for the alleged unlawful activity. In such circumstances, Council staff will be guided by legal advice in determining the appropriate persons to pursue.

**5.4 OPTIONS FOR DEALING WITH CONFIRMED CASES OF UNLAWFUL ACTIVITY**

- Council will try to use the quickest and most informal option to deal with unlawful activity wherever possible, unless there is little likelihood of compliance with such options. Council staff will use discretion to determine the most appropriate response to confirmed cases of unlawful activity and may take more than one approach.
- Any enforcement action taken by Council will depend on the full circumstances and facts of each case, with any decision being made on the merits.
- At all times, Council’s key concerns are:
  - to prevent or minimise harm to health, welfare, safety, property or the environment; and
  - to influence behaviour, change for the common good and on behalf of the community.
- The following enforcement options to be considered by Council are ordered to reflect an escalation in response that is proportionate to the level of risk, the seriousness of the confirmed breach or the need for a deterrent:

Level of risk	Enforcement options
Very low	<ul style="list-style-type: none"> <li>• Take no action on the basis of a lack of evidence or some other appropriate reason.</li> <li>• Provision of information/advice on how to be compliant.</li> </ul>
Low	<ul style="list-style-type: none"> <li>• Negotiating with the person to obtain voluntary undertakings or an agreement to address the matter.</li> <li>• The issues of concern issuing a warning or a formal caution.</li> </ul>
Medium	<ul style="list-style-type: none"> <li>• Issuing a letter requiring work to be done or activity to cease in lieu of more formal action.</li> <li>• Issuing a notice of intention to serve an order or notice under relevant legislation, and then serving an order or notice if appropriate.</li> </ul>
High	<ul style="list-style-type: none"> <li>• Issuing a penalty notice.</li> <li>• Carrying out the works specified in an order at the cost of the person served with the order.</li> </ul>
Very High	<ul style="list-style-type: none"> <li>• Seeking an injunction through the courts to prevent future or continuing unlawful activity.</li> <li>• Commence legal proceedings for an offence against the relevant Act or Regulation.</li> </ul>



#### 5.4.1 Following up enforcement action

All enforcement action will be reviewed and monitored to ensure compliance with any undertakings given by the subject of enforcement action or advice, directions or orders issued by Council. Reports alleging continuation of unlawful activity will be assessed and further action taken if necessary. If the unlawful activity has ceased or the work has been rectified, the matter will be resubmitted for follow up action to ensure compliance outcomes are met. Should initial enforcement action be found to have been ineffective, Council staff will consider other enforcement options.

#### 5.4.2 Following up enforcement action

Penalty notices are a way of imposing a fine on a person who an authorised officer believes is guilty of an offence without commencing criminal proceedings against them. Generally, penalty notices are appropriate where:

- The breach is not serious or ongoing; the degree of harm is low.
- The facts appear unable to be denied or disputed.
- The imposition of the penalty is likely to provide a practical and viable deterrent.
- There are no aggravating factors.

Authorised officers can issue penalty notices in accordance with their statutory responsibilities and delegations, this policy and any guidelines or operating procedures.

- Penalty notices are not appropriate where the breach is on-going or where the prescribed penalty is not adequate to address the severity of the offence. For example, repeated issuing of penalty notices is not appropriate where there have been ongoing instances of unauthorised activity, such as ongoing non-compliance with conditions of consent. Council staff should also consider whether it is appropriate to issue a formal caution as an alternative to issuing a penalty notice in appropriate circumstances and in accordance with the Attorney-General's Caution Guidelines.
- Where an authorised officer proposes (after conducting an investigation of a complaint and assessing the circumstances of the matter in accordance with the criteria outlined above) to issue a penalty notice, the issue of that notice should only be in circumstances where the authorised officer is satisfied that there is sufficient evidence to establish that the offence was committed.
- In circumstances where it is proposed to issue a penalty notice on the basis of information provided only by a complainant (ie: a person who is not a Council staff member), the evidence must include a statutory declaration signed by the proposed witness and confirmation that the witness is prepared to give evidence in court if necessary. Wherever possible it should also include objective evidence demonstrating the offence, for example, photographs. Council staff should be particularly cautious when issuing penalty notices based only on evidence provided by a complainant, with prima facie evidence required.

### 5.1 TAKING LEGAL ACTION

The council and its delegated staff will be guided by legal advice in deciding whether to commence criminal or civil proceedings and will consider the following:

- Whether there is sufficient evidence to establish a case to the required standard of proof.
- Whether there is a reasonable prospect of success before a court.

- Whether the public interest warrants legal action being pursued.

#### **5.1.1 Whether there is sufficient evidence to establish a case to the required standard of proof**

- Council considers the decision to take legal action a serious matter and, as such, will only initiate and continue proceedings once it has been established that there is admissible, substantial and reliable evidence to the required standard of proof.
- The basic requirement of any criminal prosecution is that the available evidence establishes a prima facie case. The prosecutor is required to prove the elements of the offence beyond reasonable doubt.
- In civil enforcement proceedings, Council will require sufficient evidence to satisfy the court that an actual or threatened breach has occurred on the balance of probabilities.

#### **5.1.2 Whether there is a reasonable prospect of success before a court**

Given the expense of legal action, Council will not take legal action unless there is a reasonable prospect of success before a court. In making this assessment, Council staff will consider the availability, competence and credibility of witnesses, the admissibility of the evidence, all possible defences, and any other factors which could affect the likelihood of a successful outcome.

#### **5.1.3 Whether the public interest requires legal action be pursued**

- The principal consideration in deciding whether to commence legal proceedings is whether to do so is in the public interest. In making this determination, the same factors to be considered when taking enforcement action apply (see Section 5.3, Taking Enforcement Action).
- The following considerations relate more specifically to the decision to commence legal proceedings and will assist council and its delegated staff in making this determination:
  - The availability of any alternatives to legal action.
  - Whether an urgent resolution is required (court proceedings may take some time).
  - The possible length and expense of court proceedings.
  - Any possible counter-productive outcomes of prosecution.
  - What the effective sentencing options are available to the court in the event of conviction.
  - Whether the proceedings or the consequences of any resulting conviction would be unduly harsh or oppressive.

#### **5.1.4 Time within which to commence proceedings**

Council staff must be aware of legislative time limits in which enforcement proceedings must be commenced. Sometimes legal action will be statute barred despite good evidence that unlawful activity has occurred.

## 6. DEFINITIONS

For the purpose of this policy, the following definitions apply:

Term	Meaning
<b>Authorised Officer</b>	Staff member of Council authorised under legislation and by internal delegations to carry out compliance action on behalf of Council.
<b>Complaint</b>	A complaint is an expression of dissatisfaction made about Council services, staff or the handling of a complaint, where a response or resolution is explicitly or implicitly expected or legally required. For the purposes of this policy, a complaint does not include: <ul style="list-style-type: none"> <li>• A report alleging unlawful activity (see definition below).</li> <li>• A request for information about a Council policy or procedure.</li> <li>• A request for an explanation of actions taken by Council.</li> <li>• A request for internal review of a Council decision.</li> </ul>
<b>Enforcement</b>	Actions taken in response to serious or deliberate contraventions of laws.
<b>Regulation</b>	Using a variety of tools and strategies to influence and change behaviour to achieve the objectives of an Act, Regulation or other statutory instrument administered by Council.
<b>Report alleging unlawful activity</b>	An expression of concern or a request for service in relation to alleged unlawful activity, where a response or resolution is explicitly or implicitly expected or legally required.
<b>Unlawful activity</b>	Any activity or work that has been or is being carried out: <ul style="list-style-type: none"> <li>• Contrary to the terms and conditions of a development consent, approval, permit or licence.</li> <li>• Contrary to an environmental planning instrument that regulates the activities or work that can be carried out on particular land.</li> <li>• Contrary to a legislative provision regulating a particular activity or work.</li> <li>• Without a required development consent, approval, permit or licence.</li> <li>• Contrary to legislation in relation to which the Council is the appropriate regulatory authority.</li> <li>• Includes any activity, place or structure which is a risk to public health and safety but excludes any parking or traffic offences, which are dealt with in accordance with the Australian Road Rules.</li> </ul>

## 7. ROLES AND RESPONSIBILITIES

### 7.1 STAFF

Council receives information about alleged unlawful activity from members of the public, contact from other government agencies and information gathered by its officers during proactive inspections.

All Council staff who deal with reports alleging unlawful activity are responsible for implementing this policy. Council staff are also responsible for ensuring that any other

possible unlawful activity identified as a result of an inspection, proactive enforcement or other activity is brought to the attention of the appropriate section of Council.

Council staff are required to:

- Treat all relevant parties with courtesy and respect.
- Communicate with all relevant parties and provide feedback on the progress of an investigation and any reasons for delay without compromising the integrity of the investigation.
- Make full and proper records in relation to the assessment and investigation of reports alleging unlawful activity, including reasons for any decisions.
- Inform all relevant parties of reasons for decisions.
- Provide as much information as possible to all relevant parties about the outcomes of investigations to show that adequate and appropriate action was taken and/or is proposed to be taken in response to a report of alleged unlawful activity.
- Provide information to all relevant parties about any avenues to seek an internal or external review of a decision.

All reports alleging unlawful activity are to be entered into Council's records management system and actioned in a timely manner by the appropriate business unit.

Only Council staff with appropriate delegations from the General Manager can undertake investigations or compliance and enforcement action in relation to this policy.

## **7.2 DEPUTY GENERAL MANAGER / MANAGER**

- Ensure all delegated staff are aware of the policy requirements.
- Monitor compliance with the policy.
- Determine required level of enforcement action as detailed within the policy.

## **7.3 GENERAL MANAGER**

- Provide delegations to relevant staff to ensure ability to undertake the functions detailed within the policy.
- Advise the elected members of the policy and the importance of consistently applying the policy.

## **7.4 COUNCILLORS**

Compliance and enforcement matters are sensitive and easily susceptible to allegations of impropriety, bias or inconsistency. To manage those risks, and be consistent with Councillors' Code of Conduct, Councillors do not attend on-site meetings with Council staff, the complainants, or persons the subject of investigation or enforcement action, or direct staff in relation to particular outcomes relating to investigations or enforcement options or actions.

Councillors can help individuals who raise concerns with them by referring them to the relevant areas for the appropriate action to take place as outlined in this Policy.

## **8. RELATED LEGISLATION**

- Local Government Act 1993.

**9. RELATED POLICIES AND DOCUMENTS**

- NSW Ombudsman “Enforcement Guidelines for Councils” and “Model Policy” (2015).

**10. VARIATION**

Council reserves the right to review, vary or revoke this policy in accordance with legislation, regulation and award changes, where applicable. Council may also make changes to this policy and the relevant procedures from time-to-time to improve the effectiveness of its operation.

**11. PREVIOUS VERSIONS**

- Not applicable. New policy based on the NSW Ombudsman “Enforcement Guidelines for Councils” and “Model Policy” (2015).

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**POLICY HISTORY**

<b>Responsible Officer</b>	<b>Deputy General Manager Infrastructure</b>		
<b>Approved by</b>	<b>General Manager</b>		
<b>Approval Date</b>	<b>DD Month 202Y</b>		
<b>GM Signature</b> <i>(Authorised staff to insert signature)</i>			
<b>Next Review</b>	<b>DD Month 202Y</b>		
<b>Version Number</b>	<b>Endorsed by ELT</b>	<b>Endorsed by Council</b>	<b>Date signed by GM</b>
<b>1 Adopted</b>	DD/MM/YYYY	DD/MM/YYYY	DD/MM/YYYY
<b>2 Reviewed</b>	DD/MM/YYYY	DD/MM/YYYY	DD/MM/YYYY

**NOTE: This is a controlled document. If you are reading a printed copy, please check that you have the latest version via Council’s website (external) or MagiQ (internal). Printed or downloaded versions of this document are uncontrolled.**

**12. Acknowledgement of Training Received**

I hereby acknowledge that I have received, read and understood a copy of Council's Compliance and Enforcement Policy.	
Employee Name	
Position Title	
Signature	
Date	

## 15.2 UPDATE ON ESTABLISHMENT OF A KOALA RESEARCH CENTRE IN NARRANDERA

**Document ID:** 616642

**Author:** Economic Development Manager

**Authoriser:** General Manager

**Theme:** Our Environment

**Attachments:** 1. Koala Research Collaboration with CSU [↓](#)

### RECOMMENDATION

That Council:

1. Receives and notes the report.

### PURPOSE

The purpose of this report is to update Council on activities to facilitate the establishment of a koala research centre in Narrandera.

### SUMMARY

The Economic Development and Tourism team has progressively pursued opportunities to engage relevant individuals, groups and organisations to determine the most likely scenario that will lead to the establishment of a koala research centre in Narrandera as advocated by Council.

### BACKGROUND

Council Resolution 21/068 addresses the intent to lobby our local Member of Parliament The Hon Steph Cooke, our then and continuing Member of Federal Parliament The Hon. Sussan Ley, and NSW Parks and Wildlife Service (NPWS) for the establishment of a koala research centre in Narrandera.

Enthusiastic support has been expressed by each of these Members of Parliament and representatives from NPWS for the proposal and various funding sources for various koala sustainability projects have been identified.

Following contact made by the Economic Development and Tourism section, Charles Sturt University's (CSU) School of Veterinary Science at Wagga Wagga has shown strong interest in being involved in research work that would lead to the establishment of a research centre in some form or another.

Dr Joanne Connolly of CSU's School of Veterinary Sciences has attended Narrandera on several occasions with her team to meet with Council and members of the Koala Regeneration Committee. This has led to the production of a Statement of Collaboration (attached) by the CSU team addressing the various aspects of a research program.

To further the research intentions of the CSU team, a funding submission was lodged by it in accordance with the NSW Koala Strategy funding guidelines. Council has offered co-funding of \$3,000 from available funds as determined by the Mayor and the two appointed Council delegates to the Koala Regeneration Committee. The outcome of the funding application is currently awaited.

Further, Council has been advised by NPWS that it will have a team in Narrandera from Sunday 26 June to Thursday 30 June conducting aspects of koala research in the Narrandera Reserve. This team will be working with Dr Joanne Connolly from CSU.

Dr Connolly's proposed research will involve further steps in the research proposal and would complement and build further on the data being collected by the team from the Koalas Biodiversity and Ecological Health Branch of NPWS.

The NPWS Project Officer for the above field study has suggested that a collaborative meeting be held following the study between her team, CSU and Council to discuss the data findings and determine the next steps.

## **RELEVANCE TO COMMUNITY STRATEGIC PLAN AND OTHER STRATEGIES / MASTERPLANS / STUDIES**

### **Theme**

Our Environment

### **Strategy**

2.1 - To value, care for and protect our natural environment

### **Action**

2.1.1 - Encourage and promote environmental awareness

## **ISSUES AND IMPLICATIONS**

### **Policy**

- N/A

### **Financial**

- The Koala Regeneration Committee restricted cash account contains sufficient funds to meet the commitment (\$3,000) towards the application by CSU Veterinary Science School for funding to undertake research on the health of the Narrandera koala colony as a first stage towards the establishment of a koala research centre in Narrandera.

### **Legal / Statutory**

- N/A

### **Community Engagement / Communication**

- Economic Development Manager appraised the Koala Regeneration Committee at its meeting on 3 November 2021 of Council's intentions to facilitate the establishment of a koala research centre in Narrandera. This was supported by a resolution of the Committee.

### **Human Resources / Industrial Relations (if applicable)**

- N/A

### **RISKS**

Nil.



**OPTIONS**

1. Receive and note the report.  
Benefit: Council is formally updated on the progress of the intentions of its resolution in this matter.  
Risk: Nil.

**CONCLUSION**

This report is to acquaint the Council with progress being made towards the satisfaction of its resolution 21/068

**RECOMMENDATION**

That Council:

2. Receives and notes the report.

## Narrandera Shire Council and Charles Sturt University Koala Collaborations

Joanne Connolly\*, Hayley Stannard, Geoff Dutton and Ann Carstens  
School of Agricultural, Environmental and Veterinary Sciences  
Charles Sturt University, Locked Bag 588, Wagga Wagga, NSW, 2678.



### The koala – Iconic Australian Marsupial and Threats to its Status

The koala (*Phascolarctos cinereus*) is a cherished and iconic indigenous Australian marsupial. It attracts considerable public attention (from locals and visitors alike) and contributes significantly to Australia's tourism industry. The koala is an arboreal folivore and an important component of Australia's biodiversity, and its unique eucalypt forest habitat supports a variety of other native wildlife species.

The koala was listed as nationally vulnerable in 2012 and has declined another 28% in the last 20 years (Woinarski & Burbidge 2020). Koalas face many threats including habitat loss for agricultural and urban development, predation by cats, dogs and foxes, motor vehicle collisions, climate change with increasing droughts, bushfires, heatwaves and floods, and diseases such as chlamydiosis, cryptosporidiosis, koala retrovirus and lymphoma. Low genetic variation in some koala populations may increase the risk of disease. The National Koala Conservation Strategy aims to protect and manage koala populations based on passive monitoring and active research. Population booms (causing overgrazing, starvation and welfare concerns e.g. where habitat fragmentation limits dispersal opportunities); or alternatively crashes (from few founder animals or declines lead to inbreeding or local extinctions) are potential issues to monitor and manage.

Injured, ill or orphaned wild koalas may be rescued and taken to veterinary hospitals or wildlife rehabilitation facilities for assessment and treatment. Koalas in care can provide useful information on the health of wild koalas (individuals and populations). Rehabilitated wildlife may also play a role in conservation.

### History of the Narrandera Koala Colony

Local citizens began lobbying in 1968 for the koala to be re-introduced to the Narrandera area, after no sightings of koalas in the region since 1900. In 1972, a one-kilometre-long koala-proof fence was erected enclosing two peninsulas formed by the Murrumbidgee River to create the Narrandera Nature Reserve (71 hectares in area, part of the Murrumbidgee Valley Nature Reserve a NPWS Estate). North of the Nature Reserve is the Narrandera Common, 527 hectares of River Red Gum forest. Four koalas (2 males, 2 females) from northern NSW were released into the site (Parsons 1990). In 1974, ten koalas from French Island NSW (including 7 females with pouch young) were released along the Murrumbidgee River at Narrandera, but there are no Victorian departmental files (Menkhorst 2008, Parsons 1990). There is an unsubstantiated report of another five Queensland koalas being released after that, and a koala from this colony was reportedly sighted 60km downstream at Darlington Point. Since 1988, volunteers and NPWS Officers have been monitoring the koala colony population through an annual Narrandera Koala Spotting Day (when weather permits). Despite fire and flood the koala reserve is thought to have a healthy population of koalas, with koalas being sighted further up and down-stream of the reserve.

### Narrandera Koala Colony Research and Educational Opportunities

1. Koala population size, demographics, home range & habitats (visual citizen science/landholder surveys to count and morphologically determine the sex and age of koalas with a Koala App for sighting reports; motion-sensing trail cameras used to detect native and pest species with minimal disturbance; more robust, comprehensive, standardised scientific population counts including analysing animal distance from transects by honours and/or higher research degree students at CSU). Other population estimation techniques include mark-recapture methods and movement studies.
2. Genetic biodiversity (molecular analysis of fresh koala scat coating of epithelial DNA to assess inbreeding, possible barriers to gene flow e.g. Murrumbidgee River or fragmented habitat).
3. Disease presence/absence and prevalence of disease agents such as Chlamydia, koala retrovirus, cryptosporidiosis; road trauma etc (scats collected below koala trees, samples from koalas rescued and taken to veterinarians and rehabilitators, post-mortems performed on koalas that are found dead or are euthanased on welfare grounds).

4. Non-invasive faecal glucocorticoid metabolite enzyme-immunoassays can be utilised to quantify nominal baseline levels of stress and reproductive hormones in the koala (in the wild and/or in care).
5. Community involvement and education using signage, interactive displays and koala case studies. Increased understanding of wildlife and their environmental requirements leads to greater empathy and conservation intentions towards wildlife and community ownership of wildlife projects.

### Short-Term Facilities and Requirements

A powered facility with benches and space for storage of field study equipment, sample refrigerator etc near the Narrandera Council Chambers or Visitor Centre (not in the flood plains).

Trails for ease of access and signage for educational opportunities and community involvement in the Narrandera Common and Narrandera Nature Reserve.

Research students will be sought as well as community involvement and education encouraged through signage, interactive displays, and case studies.

The Veterinary Diagnostic Laboratory (VDL) at Charles Sturt University, is a purpose-built, commercial laboratory and post-mortem room, providing diagnostic pathology, histopathology, microbiology, molecular biology, haematology, biochemistry and cytology services (fee-for-service).

Potential funding sources include WIRES, Landcare, Foundation for National Parks, Hermon Slade etc.

### References

Crowther M.S. et. al. (2021). Comparison of three methods of estimating the population size of an arboreal mammal in a fragmented rural landscape. *Wildlife Research* 48(2):105-114.

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Menkhorst, P. (2008). *Too close for comfort: contentious issues in human-wildlife encounters*, edited Daniel Lunney, Adam Munn and Will Meikle. 2008. Royal Zoological Society of NSW Mosman, NSW, Australia. Pp 73-92.

Parsons, G. (1990). Narrandera koala colony: a brief history of the Koalas in the Narrandera Nature Reserve. P. 69 in *Koala Summit: Managing Koalas in New South Wales* ed by D. Lunney, C. A. Urquhart and P. Reed. New South Wales National Parks and Wildlife Service, Sydney.

Phillips, S. (2000). Population trends and the koala conservation debate. *Conservation Biology* 14: 650-659.

Sullivan, J.A. (1998). *Profile on the Development of the Koala Regeneration Centre on Narrandera Nature Reserve No 42. Narrandera*. Narrandera Koala Regeneration Centre Supervisory Committee.

Woinarski, J. & Burbidge, A.A. (2020). *Phascolarctos cinereus* (amended version of 2016 assessment). *The IUCN Red List of Threatened Species 2020*: e.T16892A16649

### Contact:

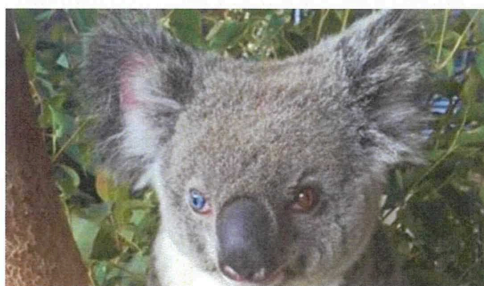
Dr Joanne Connolly BSc BVSc(Hons) PhD GradCerTertTeach MASM  
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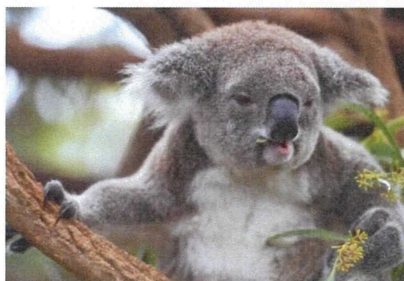
Koala scats (droppings) for DNA analysis



Motion-sensing trail cameras detect a koala at night



Koala individuals showing differential facial features



Koala spotting App

**Introducing our Marsupial Research Group**

Associate Professor Joanne Connolly BSc BVSc(Hons) PhD GradCerTertTeach MRCVS MASM.

Almost 30 years' experience as a veterinarian, including native wildlife & zoo animals, as well as domestic species. Field experience mostly with macropods, koalas, platypus and birds. She is a member of the Australian Mammal Society, Wildlife Disease Association, Wildlife Health Australia, has completed a course in Basic Wildfire Awareness and is on the Wildlife Emergency Response Taskforce. Joanne provides advice and support to wildlife carers and was a member of WIRES before she moved to New Zealand for a four-year position where she worked on disease in native birds and marine mammals.

Professor Ann Carstens BVSc, MS(Vet Physiol), MMedVet(Large Animal Surg), MMedVet(Diagnostic Im), Dipl. Tertiary Educ., Diplomate ECVDI, PhD.

Prof of Diagnostic Imaging at Charles Sturt University. She is a veterinarian, with wildlife and domestic species experience for over 35 years. Ann is a specialist in large animal surgery and diagnostic imaging. Ann hosts postgraduate diagnostic imaging case discussions and rounds locally and internationally for residents in Diagnostic Imaging, internal medicine, surgery and sports medicine. Her research interests are in equine magnetic resonance imaging and wildlife ultrasonography.

Dr Hayley Stannard BAnimSc BSc(Hons) PhD.

Lecturer in Veterinary and Animal Physiology. Dr Stannard is a comparative physiologist and has more than 10 years of experience working with marsupials and monotremes. Her research work has focused on mammalian physiology and nutritional ecology to improve animal health.

Dr Geoffrey Dutton BSc, BVSc PGDipSc(Conservation Biology), PhD.

Almost 30 years' experience as a veterinarian, including native wildlife and zoo animals, as well as domestic species. Dr Dutton has been involved with wildlife rescue and rehabilitation, notably the MV Iron Baron in Tasmania in 1995. He is active member of the Australian Veterinary Conservation Biology and the Australian Veterinarians for Animal Welfare and Ethics special interest groups of the Australian Veterinary Association.

**16 OUR ECONOMY****16.1 RECONNECTING REGIONAL NSW - COMMUNITY EVENTS PROGRAM****Document ID:** 616637**Author:** Economic Development Manager**Authoriser:** General Manager**Theme:** Our Economy**Attachments:** 1. [Community Events Program Recommended](#) ↓**RECOMMENDATION**

That Council:

1. Endorses the 10 events selected for inclusion in an application to the Department of Regional NSW for funding in accordance with a dedicated allocation to Council of \$239,651.
2. Endorses the appointment of a local external event coordinator to assist with coordination and administration of the approved events.
3. Endorses the submission of an application in the sum of \$239,651 for funding of the 10 selected events for the individual amounts as noted in the attached spreadsheet.

**PURPOSE**

The purpose of this report is to seek Council's endorsement of a proposed program of events determined through both expressions of interest from the community and internal identification of eligible events that satisfy the Community Events Program criteria.

**SUMMARY**

Following a public request to community groups seeking expressions of interest to receive funding to conduct events, Council's Economic Development and Tourism team has compiled a list of potential events in accordance with the funding program. Most of the recommended events were identified through internal resources.

**BACKGROUND**

Council received advice from the Deputy Premier of NSW The Hon. Paul Toole MP that it had been allocated \$239,651 in accordance with the Reconnecting Regional NSW - Community Events Program.

- The funding program closes on 24 June 2022 and Council, as the principal eligible applicant, must lodge its formal submission of nominated events before that date.
- A preliminary list of 10 events, the maximum recommended by the NSW Department of Regional Development, has been submitted to the nominated regional departmental officer for preliminary assessment and, with a couple of adjustments, this list has been endorsed.
- All individual events are subject to formal assessment and approval will be within 20 business days of lodgement.

- A funding deed will be issued shortly after approval, followed by an 80% upfront payment to Council. The remaining 20% will be paid upon completion of the whole project and following submission of a completion report.
- All events must be held by 31 March 2023.
- The funding process allows the engagement of an external events coordinator. A proposal for such engagement has been negotiated with a local event organiser in accordance with Council's Procurement Policy and the recommended guidelines of the Community Events Program. The coordinator will work closely with Council's events team.

The list of proposed events is attached.

## **RELEVANCE TO COMMUNITY STRATEGIC PLAN AND OTHER STRATEGIES / MASTERPLANS / STUDIES**

### **Theme**

Our Economy

### **Strategy**

5.1 - To have a Council that demonstrates effective management consistently, also a Council that communicates and engages well with the community and works collaboratively

### **Action**

3.1.1 - Continued delivery of actions contained within the Economic Development Strategy

## **ISSUES AND IMPLICATIONS**

### **Policy**

- CS100 Procurement Policy

### **Financial**

- Total dedicated allocation of \$239,651 from NSW State Government available for events that are successfully approved by the Department of Regional NSW.

### **Legal / Statutory**

- N/A

### **Community Engagement / Communication**

- Expression of Interest Invitations invited through local media and on-line.

### **Human Resources / Industrial Relations (if applicable)**

- Economic Development & Tourism section to have carriage of this project.

## **RISKS**

Because there are potentially 10 events to be held by various groups, including Council, in less than a 12-month timeframe, there is a risk that one or more events will encounter a variety of difficulties. However, as a number of the events are ongoing with active committees, minimal difficulties are anticipated

**OPTIONS**

1. Council endorses all 10 nominated events to receive funding allocations as listed.

**Benefits:**

It will be prudent for Council to fully utilise the dedicated funding to ensure that all events proceed to completion, generating social and economic benefits. Remplan modelling for each event shows excellent economic benefits (see attached spreadsheet)

**Risks:**

There is potential that across such a large number of events one or more difficulties could arise in arrangements. However, the appointment of a dedicated event coordinator is expected to minimise this possibility.

2. Council endorses some but not all proposed events, including an events coordinator.

**Benefits:**

The opportunity arises to vary the individual amounts identified for each participant if one or more participant is removed.

**Risks:**

a. Potential for identified remaining events to be oversubscribed and funds not effectively used. b. Failure to appoint an event coordinator as recommended by NSW Department of Regional Development could lead to reduction in efficiencies in staging so many events in under 12 months.

3. Council does not endorse any events.

**Benefits:**

Council Economic Development and Tourism Staff could be engaged in other projects.

**Risks:**

If Council does not take up the offer of the dedicated allocation of \$239,651 it runs the risk of being overlooked for other offerings from the NSW State Government. Further Council could suffer reputational damage by not enabling community events to proceed.

**CONCLUSION**

It is recommended that Council endorses this excellent opportunity to support events that meet the criteria of the Community Events Program, being to:

1. Facilitate economic recovery by stimulating activity in the events, hospitality and accommodation sectors, all of which have been heavily impacted by COVID-19 restrictions, providing opportunities for an immediate revenue boost.
2. Reconnect the community by facilitating the delivery of events that promote greater social cohesion, bringing people together to create improved social outcomes.

**RECOMMENDATION**

That Council:

1. Endorses the 10 events selected for inclusion in an application to the Department of Regional NSW for funding in accordance with a dedicated

allocation to Council of \$239,651.

2. Endorses the appointment of a local external event coordinator to assist with coordination and administration of the approved events.
3. Endorses the submission of an application in the sum of \$239,651 for funding of the 10 selected events for the individual amounts as noted in the attached spreadsheet.







Event No	Date Event proposed For	Name of Event	Stakeholder	Total Requested
1	4-Mar-23	Narrandera Wellness Day	Soroptimist	\$ 18,690.00
2	Dec-22	Bonanza for Narrandera	Narrandera Business Group	\$ 33,000.00
3	Dec-22	Family Fun Day in the Park	Narrandera Lions Club	\$ 8,000.00
4	Feb-23	Narrandera International Food Fair	CWA Narrandera Evening Branch	\$ 13,000.00
5	18-Jul	Narrandera Picnic Showcase Race Day	Narrandera Race Club	\$ 23,450.00
6	18-Aug	Wagga REA Horse Trials @ Narrandera Pony Club	Wagga REA Horse Trials	\$ 16,850.00
7	24-Sep-22	Narrandera Koala Festival	Narrandera Shire Council	\$ 53,510.00
8	Nov-22	A Little Bit of Country & BBQ	Narrandera Shire Council	\$ 18,651.00
9	Feb-23	Narrandera Rodeo	Narrandera Rodeo Committee	\$ 23,500.00
10	Oct-22	Rockin On East	Rockin On East Committee	\$ 21,000.00
		Events Coordinator	Lee Longmire - The Organiser & More	\$ 10,000.00
			<b>TOTAL EX GST</b>	<b>\$ 239,651.00</b>

**17 OUR INFRASTRUCTURE****17.1 ADOPTION OF TERMS OF REFERENCE FOR INFRASTRUCTURE COMMITTEES****Document ID:** 614847**Author:** Open Space and Recreation Manager**Authoriser:** Deputy General Manager Infrastructure**Theme:** Our Community**Attachments:**

1. TOR Advisory - Lake Talbot Environs [↓](#)
2. TOR Advisory - NSC Sports Facility [↓](#)
3. TOR Advisory - Stadium [↓](#)
4. TOR Advisory - Parks and Gardens (Discontinue) [↓](#)

**RECOMMENDATION**

That Council:

1. Retains the committees listed below within the committee structure for this term of Council.
  - a. Lake Talbot Environs Advisory
  - b. Sports Facility Advisory
  - c. Stadium Advisory
2. Discontinues the Parks and Gardens Advisory committee, with the garden competition to be coordinated by a community working party.
3. Endorses the revised Terms of Reference for each of the committees listed below:
  - a. Lake Talbot Environs Advisory
  - b. Sports Facility Advisory
  - c. Stadium Advisory

**PURPOSE**

The purpose of this report is for Council to consider the inclusion of Infrastructure committees within its committee structure for the term of Council and adopt Terms of Reference (TOR) for each committee.

**SUMMARY**

Infrastructure currently coordinates four advisory committees: Lake Talbot, Sports Facility, Stadium Advisory and Parks and Gardens Advisory.

The Parks and Gardens Advisory Committee was established to coordinate the garden competition and to provide input into masterplans and associated projects. It has become evident that the items raised by the committee during the meetings could be addressed through Council's customer request system, and that the garden competition could be coordinated through a community working party. It is recommended that this committee be discontinued, after which letters of appreciation will be forwarded to all members of the past term of the committee.

Current TOR provide for the committees to operate for the term of the Council plus three months. The three-month period allows the incoming Council an opportunity to consider the committees it requires and delegations to those committees. The committees considered within this report are the existing committees from the Infrastructure sections of Council.

It is proposed to expand the Sports Facility Advisory TOR to cover all sports facilities across the entire Shire and not just Narrandera-based facilities. During the call for nominations, an approach will be made to all sporting groups and facility users to seek representation on the committee for all facilities with an approach to ensure fair distribution of membership.

After TOR have been adopted, Council will call for nominations to fill the community representative positions on the committees for the term of this Council.

## **BACKGROUND**

Section 355 and advisory committees are initiated by Council through the adoption of a TOR document. The TOR provides the purpose of the committee and directs how it will function.

Council determines a committee structure and a TOR for each committee at the commencement of its term. These TOR may be amended by Council during its term if required.

Following the adoption of a committee within the structure and its TOR, Council will call for nominations from the community to fill the community representative positions for the term of this Council. Council will determine the community membership of each committee at the conclusion of the nomination period.

## **RELEVANCE TO COMMUNITY STRATEGIC PLAN AND OTHER STRATEGIES / MASTERPLANS / STUDIES**

### **Theme**

Our Community

### **Strategy**

5.1 - To have a Council that demonstrates effective management consistently, also a Council that communicates and engages well with the community and works collaboratively

### **Action**

5.1.1 - Accountable, transparent and ensure open communication between the community and Council

## **ISSUES AND IMPLICATIONS**

### **Policy**

- Section 355 Committees are required to operate in accordance with Council's Section 355 Committee Management Guidelines, Council's Code of Conduct and Code of Meeting Practice. Advisory Committee members are required to observe Council's Code of Conduct.

**Financial**

- Some Section 355 committees will have financial delegations.
- There is a financial overhead for staff to provide technical, governance and secretarial support to committees.

**Legal / Statutory**

- Committee establishment is undertaken in accordance with the *Local Government Act 1993* and the *Local Government (General) Regulation 2021*.

**Community Engagement / Communication**

- Community engagement is achieved through operation of these community committees.
- Council will call for community delegates from across the community through advertising and social media.

**Human Resources / Industrial Relations (if applicable)**

Council is to ensure that committees operate within the delegations issued by Council and conform to Council's Code of Conduct, and Code of Meeting Practice in the case of 355 Committees.

**RISKS**

Council is to ensure that committees operate within the delegations issued by Council and conform to Council's Code of Conduct.

**OPTIONS**

1. Council resolves to discontinue the Parks and Gardens Advisory committee with the garden competition to be coordinated by community working party.
2. Council resolves to adopt the listed committees and TOR for the period of this Council.
3. Council resolves to adopt the listed committees and TOR with amendment for the period of this Council.
4. Council returns the proposed TOR to staff for amendment prior to future consideration by Council.

**CONCLUSION**

That Council resolves to discontinue the Parks and Garden Advisory committee retain the three committees as listed and adopt the amended TOR for this term of Council.

**RECOMMENDATION**

That Council:

1. Retains the committees listed below within the committee structure for this term of Council.
  - d. Lake Talbot Environs Advisory

- e. Sports Facility Advisory
- f. Stadium Advisory
2. Discontinues the Parks and Gardens Advisory committee, with the garden competition to be coordinated by a community working party.
3. Endorses the revised Terms of Reference for each of the committees listed below:
  - d. Lake Talbot Environs Advisory
  - e. Sports Facility Advisory
  - f. Stadium Advisory



# Lake Talbot Environs Advisory Committee

## TERMS OF REFERENCE





**NARRANDERA SHIRE COUNCIL**

**Chambers:** 141 East Street Narrandera NSW 2700  
**Email:** council@narrandera.nsw.gov.au

**Phone:** 02 6959 5510  
**Fax:** 02 6959 1884



<b>Committee Name</b>	<b>Lake Talbot Environs</b>
<b>Committee Type</b>	Advisory
<b>Responsible Section</b>	Open Space & Recreation
<b>Document ID</b>	49764
<b>Date Adopted</b>	DD Month 202Y (22/XXX)
<b>1. Purpose</b>	<p>The committee is formed to provide assistance to Council in managing Lake Talbot and its environs through coordination and input from all users of Lake Talbot and its surrounds.</p> <p>The assistance will be through advice, provision of voluntary labour and clear demonstration of community involvement when grant or other funding is sought by Council for improvements.</p>
<b>2. Establishment</b>	<p>The Lake Talbot Environs Advisory Committee has been established to provide particular expertise to help the Council to make its decisions and/or help engage community resources and opinion. There are no formal, delegated powers to act in place of Council.</p> <p>Any decisions or recommendations from the Committee need to be adopted by Council at a formal meeting to achieve legal standing.</p> <p><b>The Lake Talbot Environs Advisory Committee as a Committee of Council is bound by practices established in Council's policies - in particular:</b></p> <ul style="list-style-type: none"> <li>• <b>Council's Code of Conduct.</b></li> </ul>
<b>3. Objectives</b>	<ul style="list-style-type: none"> <li>• To provide advice to Council on the Lake Talbot area</li> <li>• To actively support the development and maintenance of the Lake Talbot area</li> <li>• Monitor conservation through coordination of community and user input</li> <li>• Assist Council in determining of priority activities to be undertaken and annual objectives.</li> </ul>
<b>4. Objectives from the Community Strategic Plan (CSP)</b>	<p>The objectives of the Lake Talbot Environs Advisory Committee align with the following from the Community Strategic Plan:</p> <p>To value, care for and protect our natural environment</p> <p>22. Preserve and manage our natural environment and native flora and fauna</p> <p>To effectively manage and beautify our public spaces</p> <p>27. Have up to date and revised plans of management that identify how community spaces are to be managed and to guide future works program</p> <p>To support local business and industry to grow and prosper</p>

	<p>39. Work with regional organisations, industry and local businesses to improve the economic environment for Narrandera Shire</p> <p>42. Promote the Shire and region through active participation in partnerships with other Councils, regional tourism and industry groups</p> <p>48. Support the development and maintenance of appropriate infrastructure within significant recreational destinations including river and forest areas.</p> <p>For more information refer to the 2017-2030 Community Strategic Plan available via Council’s website.</p>
<p><b>5. Membership</b></p>	<p>The Committee is to consist of a minimum of five (5) members</p> <ul style="list-style-type: none"> <li>• Four (4) Community representatives</li> <li>• Minimum of one (1) Councillor – appointed by resolution of Council at the commencement of each Council term</li> <li>• Committee members shall:             <ul style="list-style-type: none"> <li>o Send an apology if unable to attend a meeting.</li> <li>o Read Business Papers in advance and undertake necessary research.</li> <li>o Raise issues and concerns, and report on initiatives and issues which may be relevant to or of interest to other members.</li> <li>o Participate in discussions and decision making.</li> <li>o Follow through actions minuted and subsequently adopted by Council.</li> </ul> </li> </ul>
<p><b>6. Method of Determining Members</b></p>	<p>Recruitment and appointment to the Committee:</p> <ul style="list-style-type: none"> <li>• Nominations of interest advertised via social media, print media</li> <li>• Nomination form completed by interested parties</li> <li>• Submissions collected</li> <li>• Report submitted to General Manager</li> <li>• Recommendations to Council</li> <li>• Resolution of Council endorsing members of Committee</li> </ul> <p>The process to replace any vacant positions:</p> <ul style="list-style-type: none"> <li>• Review previous nominations</li> <li>• Nominations of interest advertised via social media, print media</li> <li>• Submissions collected</li> <li>• Report submitted to General Manager</li> <li>• Recommendations to Council</li> <li>• Resolution of Council endorsing members of Committee.</li> </ul>
<p><b>7. Office Bearers</b></p>	<p>The Committee will elect the following office bearers:</p> <ul style="list-style-type: none"> <li>• Chairperson – elected annually at AGM from the Community representatives             <ul style="list-style-type: none"> <li>o Chair meetings and ensure agenda items are discussed, decisions are made and action to be taken, as appropriate</li> <li>o Ensure preparation of agenda before the meeting</li> <li>o Approve meeting minutes prior to distribution</li> <li>o Represent the Committee as spokesperson</li> </ul> </li> </ul>

	<ul style="list-style-type: none"> <li>o The Chairperson can cancel scheduled meetings if there are no scheduled Agenda items for consideration.</li> </ul>
<b>8. Term</b>	The Committee is established for the term of Council, plus three (3) months.
<b>9. Meetings</b>	<ul style="list-style-type: none"> <li>• Minimum of two (2) meetings per annum</li> <li>• Annual General Meeting</li> <li>• Additional meetings can be called as required.</li> </ul>
<b>10. Quorum and Voting</b>	<ul style="list-style-type: none"> <li>• Minimum number for a quorum will be a majority of the members of the committee</li> <li>• For a vote to be carried: a majority of the members attending, ie: half the number plus one (1) is required</li> <li>• Committees are encouraged to make decisions by consensus</li> <li>• Council staff representatives do not have the authority to vote.</li> </ul>
<b>11. Reporting Requirements</b>	<ul style="list-style-type: none"> <li>• Agenda</li> <li>• Recommendations for submission to Council Meeting.</li> </ul>
<b>12. Termination of Membership</b>	<p>A person shall automatically cease to be a Committee member if the member:</p> <ul style="list-style-type: none"> <li>• resigns by notifying the Committee and Council in writing</li> <li>• fails to advise of an absence of up to three meetings in a calendar year</li> <li>• fails to comply with Council's Code of Conduct</li> <li>• holds any office of profit under the Committee</li> <li>• fails to disclose any pecuniary interest in any matter with which the Committee is concerned and takes part in the consideration, discussion or votes on any question relating to the matter</li> <li>• dies</li> <li>• becomes a mentally incapacitated person</li> <li>• becomes bankrupt</li> <li>• or if Council passes a resolution to remove the member from the Committee.</li> </ul>
<b>13. Executive Support</b>	<p>Council's Infrastructure team is responsible for providing support to the Committee and will undertake to:</p> <ul style="list-style-type: none"> <li>• Be the main conduit between the Committee and Council</li> <li>• Provide and/or collect reports for compilation of the Agenda</li> <li>• Compile and circulate agendas, attend meetings, compile and distribute minutes</li> <li>• Monitor and follow-up Action Report</li> <li>• Compile the Annual Report of the Committee in conjunction with the Chair</li> <li>• Assist with referrals and information for resolution of matters within their authority</li> <li>• Be the custodian of information for the nominated facility.</li> </ul> <p>Council's Governance team will:</p> <ul style="list-style-type: none"> <li>• Oversee the recruitment, selection and appointment process for Committee membership</li> </ul>

	<ul style="list-style-type: none"> <li>• Facilitate a review process for the Committee and the Term of Reference as required</li> <li>• Provide information and education on good governance.</li> </ul>
<b>14. Committee Review</b>	Annual review of Committee need and objectives.
<b>15. Alteration of Terms of Reference</b>	Amendment of the Terms of Reference can be by a majority vote of the Committee. The endorsement of Council is required before changes are enacted.

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# Sports Facilities Advisory Committee

## TERMS OF REFERENCE



**NARRANDERA SHIRE COUNCIL**

**Chambers:** 141 East Street Narrandera NSW 2700  
**Email:** council@narrandera.nsw.gov.au

**Phone:** 02 6959 5510  
**Fax:** 02 6959 1884



<b>Committee Name</b>	<b>Sports Facilities</b>
<b>Committee Type</b>	Advisory
<b>Responsible Section</b>	Open Space & Recreation
<b>Document ID</b>	50301
<b>Date Adopted</b>	DD Month 202Y (22/XXX)
<b>1. Purpose</b>	The committee is formed to provide assistance to Council in managing sporting facilities through the coordination and input from all users of Narrandera Shire Council sporting facilities.
<b>2. Establishment</b>	<p>The Sports Facilities Advisory Committee has been established to provide particular expertise to help the Council to make its decisions and/or help engage community resources and opinion. There are no formal, delegated powers to act in place of Council.</p> <p>Any decisions or recommendations from the Committee need to be adopted by Council at a formal meeting to achieve legal standing.</p> <p>The Sports Facilities Advisory Committee as a Committee of Council is bound by practises established in Council's policies - in particular:</p> <ul style="list-style-type: none"> <li>• Council's Code of Conduct.</li> </ul>
<b>3. Objectives</b>	<ul style="list-style-type: none"> <li>• To provide advice to Council on Narrandera Shire Council sporting facilities.</li> <li>• To actively support the development and maintenance of Narrandera Shire Council sporting facilities.</li> <li>• Assist Council in determining of priority activities to be undertaken and annual objectives.</li> </ul>
<b>4. Objectives from the Community Strategic Plan (CSP)</b>	<p>The objectives of the Sports Facilities Advisory Committee align with the following from the Community Strategic Plan</p> <ul style="list-style-type: none"> <li>• To feel connected and safe                     <ul style="list-style-type: none"> <li>16. Encouraging the community to initiate the development of innovative and regular events.</li> </ul> </li> <li>• To improve, maintain and value-add to our public and recreational infrastructure                     <ul style="list-style-type: none"> <li>62. Review all recreational facilities assessing current levels of use and potential future need; including exposure to damage by graffiti and vandalism.</li> </ul> </li> </ul> <p>For more information refer to the 2017-2030 Community Strategic Plan available via Council's website.</p>

<p><b>5. Membership</b></p>	<p>The Committee is to consist of a minimum of five (5) members</p> <ul style="list-style-type: none"> <li>• Four (4) Community representatives being delegates of the sporting facility user groups.</li> <li>• Minimum of one (1) Councillor – appointed by resolution of Council at the commencement of each Council term</li> <li>• Committee members shall:             <ul style="list-style-type: none"> <li>o Send an apology if unable to attend a meeting.</li> <li>o Read Business Papers in advance and undertake necessary research.</li> <li>o Raise issues and concerns, and report on initiatives and issues which may be relevant to or of interest to other members.</li> <li>o Participate in discussions and decision making.</li> <li>o Follow through action minutes and subsequently adopted by Council.</li> </ul> </li> </ul>
<p><b>6. Method of Determining Members</b></p>	<p>Recruitment and appointment to the Committee:</p> <ul style="list-style-type: none"> <li>• Nominations of interest advertised via social media, print media and written approach to all relevant users’ groups.</li> <li>• Nomination form completed by interested parties</li> <li>• Submissions collected</li> <li>• Report submitted to General Manager</li> <li>• Recommendations to Council</li> <li>• Resolution of Council endorsing members of Committee</li> </ul> <p>The process to replace any vacant positions:</p> <ul style="list-style-type: none"> <li>• The user group to which the person was a delegate will be approached to make a further nomination.</li> <li>• Report submitted to General Manager</li> <li>• Recommendations to Council</li> <li>• Resolution of Council endorsing members of Committee</li> </ul>
<p><b>7. Office Bearers</b></p>	<p>The Committee will elect the following office bearers:</p> <ul style="list-style-type: none"> <li>• Chairperson – elected annually at AGM from the Community representatives             <ul style="list-style-type: none"> <li>o Chair meetings and ensure agenda items are discussed, decisions are made and action to be taken, as appropriate.</li> <li>o Ensure preparation of agenda before the meeting.</li> <li>o Approve meeting minutes prior to distribution.</li> <li>o Represent the Committee as spokesperson.</li> <li>o The Chairperson can cancel scheduled meetings if there are no scheduled Agenda items for consideration.</li> </ul> </li> </ul>
<p><b>8. Term</b></p>	<p>The Committee is established for the term of Council, plus three (3) months.</p>
<p><b>9. Meetings</b></p>	<ul style="list-style-type: none"> <li>• Meetings are held on a quarterly basis.</li> <li>• Annual General Meeting</li> <li>• Additional meetings can be called as required.</li> </ul>
<p><b>10. Quorum and Voting</b></p>	<ul style="list-style-type: none"> <li>• Minimum number for a quorum will be a majority of the members of the committee</li> <li>• For a vote to be carried: a majority of the members attending, ie: half the number plus one (1) is required</li> </ul>



	<ul style="list-style-type: none"> <li>• Committees are encouraged to make decisions by consensus</li> <li>• Council staff representatives do not have the authority to vote</li> </ul>
<b>11. Reporting Requirements</b>	<ul style="list-style-type: none"> <li>• Agenda</li> <li>• Recommendations for submission to Council Meeting</li> </ul>
<b>12. Termination of Membership</b>	<p>A person shall automatically cease to be a Committee member if the member:</p> <ul style="list-style-type: none"> <li>• resigns by notifying the Committee and Council in writing</li> <li>• fails to advise of an absence of up to three meetings in a calendar year</li> <li>• fails to comply with Council's Code of Conduct</li> <li>• holds any office of profit under the Committee</li> <li>• fails to disclose any pecuniary interest in any matter with which the Committee is concerned and takes part in the consideration, discussion or votes on any question relating to the matter</li> <li>• dies</li> <li>• becomes a mentally incapacitated person</li> <li>• becomes bankrupt</li> <li>• or if Council passes a resolution to remove the member from the Committee.</li> </ul>
<b>13. Executive Support</b>	<p>Council's Infrastructure team is responsible for providing support to the Committee and will undertake to:</p> <ul style="list-style-type: none"> <li>• Be the main conduit between the Committee and Council</li> <li>• Provide and/or collect reports for compilation of the Agenda</li> <li>• Compile and circulate agendas, attend meetings, compile and distribute minutes</li> <li>• Monitor and follow-up Action Report</li> <li>• Compile the Annual Report of the Committee in conjunction with the Chair</li> <li>• Assist with referrals and information for resolution of matters within their authority</li> <li>• Be the custodian of information for the nominated facility</li> </ul> <p>Council's Governance team will:</p> <ul style="list-style-type: none"> <li>• Oversee the recruitment, selection and appointment process for Committee membership</li> <li>• Facilitate a review process for the Committee and the Term of Reference as required</li> <li>• Provide information and education on good governance</li> </ul>
<b>14. Committee Review</b>	Annual review of Committee need and objectives.
<b>15. Alteration of Terms of Reference</b>	Amendment of the Terms of Reference can be by a majority vote of the Committee. The endorsement of Council is required before changes are enacted.

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# Narrandera Stadium Advisory Committee

## TERMS OF REFERENCE



**NARRANDERA SHIRE COUNCIL**

**Chambers:** 141 East Street Narrandera NSW 2700  
**Email:** council@narrandera.nsw.gov.au

**Phone:** 02 6959 5510  
**Fax:** 02 6959 1884



<b>Committee Name</b>	<b>Narrandera Stadium</b>
<b>Committee Type</b>	Advisory
<b>Responsible Section</b>	Open Space & Recreation
<b>Document ID</b>	50302
<b>Date Adopted</b>	DD Month 202Y (22/XXX)
<b>1. Purpose</b>	The committee is formed to provide assistance to Council in managing the Narrandera Stadium and outdoor courts through the coordination and input from all users of the Narrandera Stadium.
<b>2. Establishment</b>	<p>The Narrandera Stadium Advisory Committee has been established to provide particular expertise to help the Council to make its decisions and/or help engage community resources and opinion. There are no formal, delegated powers to act in place of Council.</p> <p>Any decisions or recommendations from the Committee need to be adopted by Council at a formal meeting to achieve legal standing.</p> <p><b>The Narrandera Stadium Advisory Committee as a Committee of Council is bound by practises established in Council's policies - in particular:</b></p> <ul style="list-style-type: none"> <li>• <b>Council's Code of Conduct</b></li> </ul>
<b>3. Objectives</b>	<ul style="list-style-type: none"> <li>• To provide advice to Council on the Narrandera Stadium operations</li> <li>• To actively support the development and maintenance of the Narrandera Stadium</li> <li>• Assist Council in determining of priority activities to be undertaken and annual objectives.</li> </ul>
<b>4. Objectives from the Community Strategic Plan (CSP)</b>	<p>The objectives of the Narrandera Stadium Advisory Committee align with the following from the Community Strategic Plan</p> <ul style="list-style-type: none"> <li>• To live in a healthy community and one that demonstrates a positive attitude             <ol style="list-style-type: none"> <li>1. Supporting and fostering healthy and progressive community attitude and ownership</li> </ol> </li> <li>• To live in an inclusive and tolerant community             <ol style="list-style-type: none"> <li>14. Advocate for the provision of programs and services that actively work to support the health and wellbeing of our Aboriginal community</li> </ol> </li> <li>• To feel connected and safe             <ol style="list-style-type: none"> <li>16. Encouraging the community to initiate the development of innovative and regular events.</li> </ol> </li> <li>• To improve, maintain and value-add to our public and recreational infrastructure             <ol style="list-style-type: none"> <li>62. Review all recreational facilities assessing current levels of use and potential future need; including exposure to damage by graffiti and vandalism.</li> </ol> </li> </ul>

	For more information refer to the 2017-2030 Community Strategic Plan available via Council's website.
<b>5. Membership</b>	<p>The Committee is to consist of a minimum of five (5) members</p> <ul style="list-style-type: none"> <li>• Four (4) Community representatives</li> <li>• Minimum of one (1) Councillor – appointed by resolution of Council at the commencement of each Council term</li> <li>• Committee members shall: <ul style="list-style-type: none"> <li>o Send an apology if unable to attend a meeting.</li> <li>o Read Business Papers in advance and undertake necessary research.</li> <li>o Raise issues and concerns, and report on initiatives and issues which may be relevant to or of interest to other members.</li> <li>o Participate in discussions and decision making.</li> <li>o Follow through actions minuted and subsequently adopted by Council.</li> </ul> </li> </ul>
<b>6. Method of Determining Members</b>	<p>Recruitment and appointment to the Committee:</p> <ul style="list-style-type: none"> <li>• Nominations of interest advertised via social media, print media</li> <li>• Nomination form completed by interested parties</li> <li>• Submissions collected</li> <li>• Report submitted to General Manager</li> <li>• Recommendations to Council</li> <li>• Resolution of Council endorsing members of Committee</li> </ul> <p>The process to replace any vacant positions:</p> <ul style="list-style-type: none"> <li>• Review previous nominations</li> <li>• Nominations of interest advertised via social media, print media</li> <li>• Submissions collected</li> <li>• Report submitted to General Manager</li> <li>• Recommendations to Council</li> <li>• Resolution of Council endorsing members of Committee</li> </ul>
<b>7. Office Bearers</b>	<p>The Committee will elect the following office bearers:</p> <ul style="list-style-type: none"> <li>• Chairperson – elected bi-annually at AGM from the Community representatives <ul style="list-style-type: none"> <li>o Chair meetings and ensure agenda items are discussed, decisions are made and action to be taken, as appropriate.</li> <li>o Ensure preparation of agenda before the meeting.</li> <li>o Approve meeting minutes prior to distribution.</li> <li>o Represent the Committee as spokesperson.</li> <li>o The Chairperson can cancel scheduled meetings if there are no scheduled Agenda items for consideration.</li> </ul> </li> </ul>
<b>8. Term</b>	The Committee is established for the term of Council, plus three (3) months.
<b>9. Meetings</b>	<ul style="list-style-type: none"> <li>• Minimum of two (2) meetings per annum</li> <li>• Annual General Meeting</li> <li>• Additional meetings can be called as required.</li> </ul>

<p><b>10. Quorum and Voting</b></p>	<ul style="list-style-type: none"> <li>• Minimum number for a quorum will be a majority of the members of the committee</li> <li>• For a vote to be carried: a majority of the members attending, ie: half the number plus one (1) is required</li> <li>• Committees are encouraged to make decisions by consensus</li> <li>• Council staff representatives do not have the authority to vote</li> </ul>
<p><b>11. Reporting Requirements</b></p>	<ul style="list-style-type: none"> <li>• Agenda</li> <li>• Recommendations for submission to Council Meeting</li> </ul>
<p><b>12. Termination of Membership</b></p>	<p>A person shall automatically cease to be a Committee member if the member:</p> <ul style="list-style-type: none"> <li>• resigns by notifying the Committee and Council in writing</li> <li>• fails to advise of an absence of up to three meetings in a calendar year</li> <li>• fails to comply with Council's Code of Conduct</li> <li>• holds any office of profit under the Committee</li> <li>• fails to disclose any pecuniary interest in any matter with which the Committee is concerned and takes part in the consideration, discussion or votes on any question relating to the matter</li> <li>• dies</li> <li>• becomes a mentally incapacitated person</li> <li>• becomes bankrupt</li> <li>• or if Council passes a resolution to remove the member from the Committee.</li> </ul>
<p><b>13. Executive Support</b></p>	<p>Council's Infrastructure team is responsible for providing support to the Committee and will undertake to:</p> <ul style="list-style-type: none"> <li>• Be the main conduit between the Committee and Council</li> <li>• Provide and/or collect reports for compilation of the Agenda</li> <li>• Compile and circulate agendas, attend meetings, compile and distribute minutes</li> <li>• Monitor and follow-up Action Report</li> <li>• Compile the Annual Report of the Committee in conjunction with the Chair</li> <li>• Assist with referrals and information for resolution of matters within their authority</li> <li>• Be the custodian of information for the nominated facility</li> </ul> <p>Council's Governance team will:</p> <ul style="list-style-type: none"> <li>• Oversee the recruitment, selection and appointment process for Committee membership</li> <li>• Facilitate a review process for the Committee and the Term of Reference as required</li> <li>• Provide information and education on good governance</li> </ul>
<p><b>14. Committee Review</b></p>	<p>Annual review of Committee need and objectives.</p>
<p><b>15. Alteration of Terms of Reference</b></p>	<p>Amendment of the Terms of Reference can be by a majority vote of the Committee. The endorsement of Council is required before changes are enacted.</p>

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# Parks and Gardens Advisory Committee

## TERMS OF REFERENCE



**NARRANDERA SHIRE COUNCIL**

**Chambers:** 141 East Street Narrandera NSW 2700  
**Email:** council@narrandera.nsw.gov.au

**Phone:** 02 6959 5510  
**Fax:** 02 6959 1884



<b>Committee Name</b>	<b>Parks and Gardens</b>
<b>Committee Type</b>	Advisory
<b>Responsible Section</b>	Open Space & Recreation
<b>Document ID</b>	50300
<b>Date Adopted</b>	DD Month 202Y (22/XXX)
<b>1. Purpose</b>	<p>The committee is formed to provide assistance to Council in strategic management of passive parks and gardens, with a focus on:</p> <ul style="list-style-type: none"> <li>• Passive parks and gardens</li> <li>• Cemetery</li> <li>• Street trees</li> <li>• Promotion and events relating to this area.</li> </ul> <p>The assistance will be through the provision of voluntary labour and clear demonstration of community involvement when grant or other funding is sought by council for improvements.</p>
<b>2. Establishment</b>	<p>The Parks and Gardens Advisory Committee has been established to provide particular expertise to help the Council to make strategic decisions and/or help engage community resources and opinion. There are no formal, delegated powers to act in place of Council.</p> <p>Any decisions or recommendations from the Committee need to be adopted by Council at a formal meeting to achieve legal standing.</p> <p><b>The Parks and Gardens Advisory Committee as a Committee of Council is bound by practises established in Council's policies - in particular:</b></p> <ul style="list-style-type: none"> <li>• <b>Council's Code of Conduct</b></li> </ul>
<b>3. Objectives</b>	<ul style="list-style-type: none"> <li>• To provide advice to Council on the Parks and Gardens- specifically strategic advice for master planning, park themes, landscape treatments, enhancements and built structures.</li> <li>• To actively support the development of cemeteries specifically through strategic planning, ideas for enhancements and future works.</li> <li>• To actively promote and undertake events such as garden awards.</li> <li>• Assist Council in determining of priority activities to be undertaken and annual objectives in accordance with adopted plans of management for parks, cemeteries and trees.</li> </ul>
<b>4. Objectives from the Community Strategic Plan (CSP)</b>	<p>The objectives of the Parks and Gardens Advisory Committee align with the following from the Community Strategic Plan</p> <ul style="list-style-type: none"> <li>• To value, care for and protect our natural environment</li> <li>22. Preserve and manage our natural environment and native flora and fauna</li> <li>• To effectively manage and beautify our public spaces</li> </ul>



	<p>27. Have up to date and revised plans of management that identify how community spaces are to be managed and to guide future works program</p> <ul style="list-style-type: none"> <li>• 30. Manage the plantings, signage and aesthetics of our population centre entranceways.</li> </ul> <p>For more information refer to the 2017-2030 Community Strategic Plan available via Council's website.</p>
<p><b>5. Membership</b></p>	<p>The Committee is to consist of a minimum of five (5) members</p> <ul style="list-style-type: none"> <li>• Four (4) Community representatives</li> <li>• Minimum of one (1) Councillor – appointed by resolution of Council at the commencement of each Council term</li> <li>• Committee members shall:             <ul style="list-style-type: none"> <li>o Send an apology if unable to attend a meeting.</li> <li>o Read Business Papers in advance and undertake necessary research.</li> <li>o Raise issues and concerns, and report on initiatives and issues which may be relevant to or of interest to other members.</li> <li>o Participate in discussions and decision making.</li> <li>o Follow through actions minuted and subsequently adopted by Council.</li> </ul> </li> </ul>
<p><b>6. Method of Determining Members</b></p>	<p>Recruitment and appointment to the Committee:</p> <ul style="list-style-type: none"> <li>• Nominations of interest advertised via social media, print media</li> <li>• Nomination form completed by interested parties</li> <li>• Submissions collected</li> <li>• Report submitted to General Manager</li> <li>• Recommendations to Council</li> <li>• Resolution of Council endorsing members of Committee</li> </ul> <p>The process to replace any vacant positions:</p> <ul style="list-style-type: none"> <li>• Review previous nominations</li> <li>• Nominations of interest advertised via social media, print media</li> <li>• Submissions collected</li> <li>• Report submitted to General Manager</li> <li>• Recommendations to Council</li> <li>• Resolution of Council endorsing members of Committee</li> </ul>
<p><b>7. Office Bearers</b></p>	<p>The Committee will elect the following office bearers:</p> <ul style="list-style-type: none"> <li>• Chairperson – elected annually at AGM from the Community representatives             <ul style="list-style-type: none"> <li>o Chair meetings and ensure agenda items are discussed, decisions are made and action to be taken, as appropriate.</li> <li>o Ensure preparation of agenda before the meeting.</li> <li>o Approve meeting minutes prior to distribution.</li> <li>o Represent the Committee as spokesperson.</li> <li>o The Chairperson can cancel scheduled meetings if there are no scheduled Agenda items for consideration.</li> </ul> </li> </ul>

<p><b>8. Term</b></p>	<p>The Committee is established for the term of Council, plus three (3) months.</p>
<p><b>9. Meetings</b></p>	<ul style="list-style-type: none"> <li>• Meetings are held on a quarterly basis.</li> <li>• Annual General Meeting</li> <li>• Additional meetings can be called as required.</li> </ul>
<p><b>10. Quorum and Voting</b></p>	<ul style="list-style-type: none"> <li>• Minimum number for a quorum will be a majority of the members of the committee</li> <li>• For a vote to be carried: a majority of the members attending, ie: half the number plus one (1) is required</li> <li>• Committees are encouraged to make decisions by consensus</li> <li>• Council staff representatives do not have the authority to vote</li> </ul>
<p><b>11. Reporting Requirements</b></p>	<ul style="list-style-type: none"> <li>• Agenda</li> <li>• Recommendations for submission to Council Meeting</li> </ul>
<p><b>12. Termination of Membership</b></p>	<p>A person shall automatically cease to be a Committee member if the member:</p> <ul style="list-style-type: none"> <li>• resigns by notifying the Committee and Council in writing</li> <li>• fails to advise of an absence of up to three meetings in a calendar year</li> <li>• fails to comply with Council's Code of Conduct</li> <li>• holds any office of profit under the Committee</li> <li>• fails to disclose any pecuniary interest in any matter with which the Committee is concerned and takes part in the consideration, discussion or votes on any question relating to the matter</li> <li>• dies</li> <li>• becomes a mentally incapacitated person</li> <li>• becomes bankrupt</li> <li>• or if Council passes a resolution to remove the member from the Committee.</li> </ul>
<p><b>13. Executive Support</b></p>	<p>Council's Infrastructure team is responsible for providing support to the Committee and will undertake to:</p> <ul style="list-style-type: none"> <li>• Be the main conduit between the Committee and Council</li> <li>• Provide and/or collect reports for compilation of the Agenda</li> <li>• Compile and circulate agendas, attend meetings, compile and distribute minutes</li> <li>• Monitor and follow-up Action Report</li> <li>• Compile the Annual Report of the Committee in conjunction with the Chair</li> <li>• Assist with referrals and information for resolution of matters within their authority</li> <li>• Be the custodian of information for the nominated facility</li> </ul> <p>Council's Governance team will:</p> <ul style="list-style-type: none"> <li>• Oversee the recruitment, selection and appointment process for Committee membership</li> <li>• Facilitate a review process for the Committee and the Term of Reference as required</li> <li>• Provide information and education on good governance</li> </ul>

<p><b>14. Committee Review</b></p>	<p>Annual review of Committee need and objectives.</p>
<p><b>15. Alteration of Terms of Reference</b></p>	<p>Amendment of the Terms of Reference can be by a majority vote of the Committee. The endorsement of Council is required before changes are enacted.</p>

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**NOTE: This is a controlled document. If you are reading a printed copy, please check that you have the latest version via Council's website (external) or MagiQ (internal). Printed or downloaded versions of this document are uncontrolled.**

**17.2 DEVELOPMENT APPLICATION 039-2021-2022 - SUBDIVISION OF 8 PATERSON PLACE, NARRANDERA****Document ID:** 615593**Author:** Deputy General Manager Infrastructure**Authoriser:** Deputy General Manager Infrastructure**Theme:** Our Infrastructure**Attachments:**

1. **4.15 Assessment and Proposed Conditions DA-039-2021-2022**  
[↓](#)
2. **Plan of Proposed Subdivision** [↓](#)
3. **Statement of Environmental Effects** [↓](#)
4. **Submission - P Murphy** [↓](#)

**RECOMMENDATION**

That Council:

1. Approves DA-039-2021-2022 for a four lot Torrens Title subdivision of Lot 74 in 1278531, 8 Paterson Place, Narrandera subject to the Conditions of Consent in accordance with section 4.16 of the *Environmental Planning and Assessment Act 1979* for the following reasons:
  - a. The development complies with the Narrandera LEP 2013 and the *Environmental Planning and Assessment Act 1979*.
  - b. The subject site is suitable for the proposed development.
  - c. The proposed development is unlikely to have any unreasonable impact on the environment and appropriate conditions have been imposed to mitigate the effects where an adverse impact has been identified.
  - d. The proposed development does not raise any matter contrary to the public interest.
2. Conducts a Division to record the voting of Councillors.

**PURPOSE**

The purpose of this report is for Council to consider and determine Development Application 039-2021-2022.

**SUMMARY**

Council has received a Development Application for a Torrens Title subdivision of Lot 74 in DP 1278531 Driscoll Road, Narrandera, for the creation of three 3.5ha (proposed Lots 42, 43 and 44) and the residual being 37.5ha (proposed Lot 45) with a new road to be constructed off Driscoll Road.

One submission was received during the notification process under the Narrandera Community Participation Plan objecting to the proposed subdivision. In this instance the development application must now be considered and determined by Council.

In considering the submission and all matters required under 4.15 of the Environmental Planning and Assessment Act 1979, there are no planning grounds to which conditional consent should not be granted.

**BACKGROUND**

A development application has been submitted seeking approval for the subdivision (1 lot into 4) being the creation of three 3.5ha (proposed Lots 42, 43 and 44) and the residual being 37.5ha (proposed Lot 45) with a new road to be constructed off Driscoll Road.

One submission was received at the completion of the notification period objecting to the proposed subdivision.

Where submissions objecting to a development are received, the application is presented to Council for consideration and determination. The submission is attached for information.

In relation to the submission objecting to the subdivision the following comments are made:

1. *Truck wash should be separately subdivided.*
1. Considered not to be relevant to this subdivision, as the subdivision involves the creation of three new lots centrally to the Red Hill Industrial Estate. It is noted that a subsequent development application DA-042-2021-2022 has included both the truck wash and detention basin separately subdivided.
2. *A development plan should be created for proposed lot 45.*
2. Considered not to be relevant to this subdivision and is a planning matter that needs to be considered at the strategic level upon the establishment of the specific site and not made retrospectively to a single lot. In this instance, Council is responding to specific needs of a developer and considering the subdivision on its merits.
3. *The retarding basin on lot 45 should be a separate lot and fenced.*
- Considered not to be relevant to this subdivision with the detention basin separately subdivided under a subsequent DA.
4. *What studies have been undertaken to determine the stormwater basin size when the lot is fully developed or stormwater runoff Lots 42, 43 & 44?*
3. The subdivision of this land does not increase the current stormwater within the area. Improvements expected with the new infrastructure and future development of the land will consider the requirements on a merit-based assessment.
5. *No regard for drainage or stormwater retention across the Red Hill estate.*
4. Considered not to be relevant to this subdivision. The road infrastructure and associated drainage for this development is to be designed and constructed to ensure the roadway and associated areas result in no stormwater entering adjoining lands. The Red Hill Estate currently has further drainage works being undertaken, which form part of the floodplain management works; these are however not relevant to this application.
6. *History of purchase of Lot 169.*
- Considered not to be relevant to this subdivision.
7. *Lot 167, 168 & 169 should have no additional runoff. Council to warrant that this will not occur.*

The subdivision does not increase the existing stormwater runoff, with the proposed roadway designed to reduce the current overland flow from the northern part of the site across to the east, thus reducing the current catchment area and potential for

runoff. Site-specific consideration will be applied when future development applications are submitted for development of the newly created lots.

The items contained within the submission are noted by Council and will be considered separately to the development application where relevant, as they relate to Council land management more than the subdivision of the land in question.

## **RELEVANCE TO COMMUNITY STRATEGIC PLAN AND OTHER STRATEGIES / MASTERPLANS / STUDIES**

### **Theme**

Our Infrastructure

### **Strategy**

3.1 - To encourage new business and industry that can be sustained also support local business and industry to grow and prosper

### **Action**

5.1.7 - Planning instruments reflect the intent and direction of land use strategies and facilitate development and growth of the Shire

## **ISSUES AND IMPLICATIONS**

### **Policy**

- NA

### **Legal / Statutory**

- The application has been assessed in accordance with the statutory provisions of the *Environmental Planning & Assessment Act 1979* and considered the Narrandera Local Environmental Plan, Development Control Plan and Community Participation Plan.
- The assessment considered the concerns raised within the submission and conditions applied to mitigate any potential impacts where required.

### **Community Engagement / Communication**

- The development application was notified in accordance with the Narrandera Public Participation Plan.

## **RISKS**

The risk for this report as it relates to a planning decision is the potential for the applicant to commence a Class 1 Development Appeal of the determination in the Land & Environment Court if they are dissatisfied with the determination, or a Class 4 - Judicial review should any party believe that the development application process has not been properly applied.

## **OPTIONS**

1. Council may grant unconditional consent to this development. This is not recommended as it will fail to ensure the relevant environmental protections.

2. Council may grant conditional consent to this development, in accordance with the recommendation detailed within the report.
3. Council may refuse this development. In the event that Council chooses this option, it will need to provide planning grounds within the resolution detailing the reasoning for the determination for refusal.

## CONCLUSION

An assessment of the environmental planning requirements has been undertaken as detailed within this report and the associated assessment report, in which the proposed development is considered suitable for conditional approval as there are no substantive planning grounds as to why consent should not be conditionally granted.

## RECOMMENDATION

That Council:

1. Approves DA-039-2021-2022 for a four lot Torrens Title subdivision of Lot 74 in 1278531, 8 Paterson Place, Narrandera subject to the Conditions of Consent in accordance with section 4.16 of the *Environmental Planning and Assessment Act 1979* for the following reasons:
  - e. The development complies with the Narrandera LEP 2013 and the *Environmental Planning and Assessment Act 1979*.
  - f. The subject site is suitable for the proposed development.
  - g. The proposed development is unlikely to have any unreasonable impact on the environment and appropriate conditions have been imposed to mitigate the effects where an adverse impact has been identified.
  - h. The proposed development does not raise any matter contrary to the public interest.

Conducts a Division to record the voting of Councillors.

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## Development Application 4.15 Assessment Report

<b>PART ONE: GENERAL ADMINISTRATION</b>						
<b>DA No</b>	DA-039-2021-2022					
<b>Property Information</b>	8 Paterson Pl, Narrandera					
	Lot	74	Section	-----	DP	1278531
<b>Applicant's Details</b>	Chris Ryan – Wagga Surveyors 33 Blake Street, Wagga Wagga					
<b>Land Owner's Details (if different)</b>	Narrandera Shire Council 141 East Street, Narrandera					
<b>Proposed Development</b>	Subdivision (1 lot into 4) - creation of 3 x 3.5ha (proposed Lots 42, 43 & 44) and the residual being 37.5ha (proposed Lot 45) with a new road to be constructed off Driscoll Road.					
<b>Type of Development</b>	Local					
<b>BCA Class</b>	N/A					
<b>Other Approvals Section 68 - Local Government Act 1993</b>	Nil					
<b>Lodgement Date</b>	14 April 2022					
<b>Statutory Timeframe</b>	40 days					
<b>Stop the Clock</b>	Nil					
<b>Value of Development</b>	\$ 400,000					
<b>Report Author/s</b>	Shane Wilson - DGMI					
<b>Report Date</b>	23 May 2022					

<b>PART TWO: SITE HISTORY &amp; CHARACTERISTICS</b>	
<b>Current land use</b>	Vacant land within the Red Hill Industrial Estate area, which is zoned IN1 General Industrial.
<b>Site inspection</b>	22 April 2022



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**Characteristics**


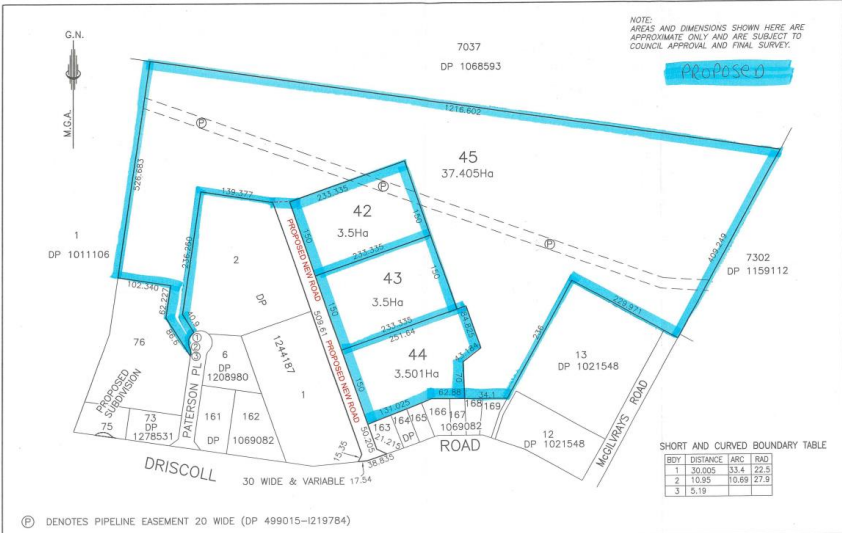
Proposed Lots 42, 43 & 44 (all being 3.5ha) are vacant areas within the Redhill Industrial area. Existing Lot 74 has an area of 47.9ha and is vacant. The land slopes from the northern boundary south towards Driscoll Road.

Proposed Lots 42, 43 & 44 are to be accessed from Driscoll Road, via the construction of a new roadway which will be constructed to service the new lots and the residual being lot 45 will have lawful access from three roads, being Paterson place, McGilvrays Road and the new road.


The new roadway will be a sealed road with kerb & guttering and drainage. Each new proposed lot will have direct access from the new roadway with appropriate driveway access to be provided.

The land is zoned In1 General Industry under the Narrandera Local Environmental Plan. Under the LEP there is no minimum lot size that applies.

**Images - Existing/Proposed**

BDY	DISTANCE	ARC	RAD
1	30.006	33.4	12.5
2	10.99	10.69	27.9
3	5.19		

L.C.A.: NARRANDERA	Scale: 1: 4000 (A3)	PLAN OF SUBDIVISION OF PROPOSED LOT 77 PATERSON PLACE, NARRANDERA FOR: NARRANDERA SHIRE COUNCIL	 <b>WAGGA SURVEYORS PTY LTD</b> CONSULTANTS IN SURVEYING, PLANNING AND DEVELOPMENT 22 Stone Street, Wagga Wagga, N.S.W. 2650 Phone: 02 921 7098 Fax: 02 921 7099 Email: admin@wagga.com.au	Date: 04-03-2022
Locality: NARRANDERA				Reference: 22113 OPT 1

<b>PART THREE: MATTERS FOR CONSIDERATION</b>	
<b>SECTION 4.15 (1)(a)(i) any environmental planning instrument</b>	
<b>State Environmental Planning Policies</b>	<p><a href="#">List applicable to NSC</a></p> <p>The following SEPPS considered applicable to this development are indicated with a check box <input checked="" type="checkbox"/></p> <p><input type="checkbox"/> State Environmental Planning Policy (Biodiversity and Conservation)</p> <p><input type="checkbox"/> State Environmental Planning Policy (Building Sustainability Index: BASIX)</p> <p><input type="checkbox"/> State Environmental Planning Policy (Exempt and Complying Development Codes)</p> <p>The proposed development cannot be classed as exempt or complying development as it does not meet all of the relevant development requirements.</p> <p><input type="checkbox"/> State Environmental Planning Policy (Housing)</p> <p><input type="checkbox"/> State Environmental Planning Policy (Industry and Employment)</p> <p><input type="checkbox"/> State Environmental Planning Policy No 65 – Design Quality of Residential Apartment Development</p> <p><input type="checkbox"/> State Environmental Planning Policy (Planning Systems)</p> <p><input type="checkbox"/> State Environmental Planning Policy (Precincts – Regional)</p> <p><input type="checkbox"/> State Environmental Planning Policy (Primary Production)</p> <p><input type="checkbox"/> State Environmental Planning Policy (Resilience and Hazards)</p> <p><input type="checkbox"/> State Environmental Planning Policy (Resources and Energy)</p> <p><input type="checkbox"/> State Environmental Planning Policy (Transport and Infrastructure)</p>
<b>Narrandera Local Environmental Plan 2013</b>	<ul style="list-style-type: none"> <li>• The subject site is zoned IN1 General Industrial zone under the provisions of the Local Environmental Plan.</li> <li>• The proposed development is permitted with consent under IN1 General Industrial zone land use table.</li> <li>• The proposed development meets both the plan and zone objectives</li> </ul> <p><b>Part 1 Preliminary</b></p> <p>Clause 1.2 - Aims of Plan</p> <p>The plan objectives:</p> <ol style="list-style-type: none"> <li>a. to protect, enhance and conserve agricultural land through the proper management, development and conservation of natural and man-made resources,</li> <li>b. to encourage a range of housing, employment, recreation and community facilities to meet the needs of existing and future residents of Narrandera,</li> <li>c. to promote the efficient and equitable provision of public services, infrastructure and amenities,</li> <li>d. to conserve environmental heritage</li> </ol> <p>Generally the development complies with the above Plan objectives.</p> <p><b>Part 2 Permitted or prohibited development</b></p> <p>The subject land is zoned IN1 General Industrial under NLEP 2013. The proposed subdivision is permissible in the zone with consent.</p>

	<p><b>Part 3 Exempt or complying development</b> The proposed development does not satisfy the required provisions to be defined as Exempt and/or Complying Development, and therefore development consent has been sought.</p> <p><b>Part 4 Principal development standards</b> No Principal Development Standards are applicable to the proposed development.</p> <p><b>Part 5 Miscellaneous provisions</b> No Miscellaneous Provisions are applicable to the proposed development.</p> <p><b>Part 6 Additional local provisions</b> <b>Comment:</b> Relevant to the proposed development:</p> <ul style="list-style-type: none"> <li>• <b>Clause 6.1 – Earthworks:</b> Earthworks are required for the construction of the new roadway and installation of required services. There are no impacts identified as a result of these works.</li> <li>• <b>Clause 6.2 - Flood Planning:</b> The subject land is not included within land identified as “Flood planning area” on the Flood Planning Map.</li> <li>• <b>Clause 6.3 – Stormwater:</b> The only stormwater catchment associated with the proposed subdivision will be generated via the new road. This roadway will also be designed to ensure any stormwater is carried to a lawful point of discharge and not impact any of the adjoining lands. Specific surface overland flow will be further considered when development applications are submitted for developments on the proposed allotments.</li> <li>• <b>Clause 6.5 – Groundwater Vulnerability:</b> The subject land is not affected by the Groundwater Vulnerability mapping.</li> <li>• <b>Clause 6.13 – Essential Services:</b> There is no sewer connection available and as a consequence all wastewaters will be managed on site subject to an OSSM approval. The subject land will have suitable road access via the new roadway. The lots will have access to water, gas and electricity services.</li> </ul>
<p><b>SECTION 4.15 (1)(a)(ii) any proposed instrument</b></p>	<p>There are no draft amendments NLEP 2013 that have been identified changing the planning the provisions affecting the subject land.</p>
<p><b>SECTION 4.15(1)(a)(iii) any development control plan</b></p>	<p>The following parts of the DCP have been considered in the assessment of the proposed development:</p>
	<p><b>Part A - Introduction</b></p> <ul style="list-style-type: none"> <li>• Noted, the DCP is relevant to this application.</li> </ul> <p><b>Part B - Strategic Land Use Plans for Shire</b></p> <ul style="list-style-type: none"> <li>• Noted, not relevant impact to this application</li> </ul> <p><b>Part C - Controls Applying to All Development</b></p> <p>5.1 On-site effluent disposal for land without reticulated sewer</p> <ul style="list-style-type: none"> <li>• Noted, no relevant impact to this application.</li> </ul>

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	<p>5.2 Parking</p> <ul style="list-style-type: none"> <li>Noted, no relevant impact to this application</li> </ul>
	<p><b>Part D - Land Use Based Controls</b></p> <p>Chapter 6 - Rural Residential / Large Lot Residential Development                  Chapter 7 - Residential Development                  Chapter 8 - Narrandera Business Centre                  Chapter 9 - Industrial Development</p> <ul style="list-style-type: none"> <li>All above, noted &amp; no relevant impact to this application</li> </ul>
	<p><b>Part E - Planning for Natural Hazards</b></p> <p>Chapter 10 - Flood Liable Land                  Chapter 11 - Bushfire Prone Land</p> <ul style="list-style-type: none"> <li>Noted, no relevant impact to this application</li> </ul>
	<p><b>Part F - Natural Resources</b></p> <p>Chapter 12 - Sensitive Land                  Chapter 13 - Sensitive Water</p> <ul style="list-style-type: none"> <li>Noted, no relevant impact to this application</li> </ul>
	<p><b>Part G - Heritage Controls</b></p> <p>Chapter 14 - Heritage Items</p> <ul style="list-style-type: none"> <li>Noted, no relevant impact to this application</li> </ul>
	<p><b>Part H - Notification of Development</b></p> <p>Chapter 15 - Notification</p> <ul style="list-style-type: none"> <li>The development was notified in accordance with the CPP. One submission was received at the close of the exhibition period. This is considered below in 4.15(d).</li> </ul>
<b>SECTION 4.15 (1)(a)(iiia) any planning agreement</b>	No planning agreement relates to the site or to the proposed development.
<b>SECTION 4.15(1)(a) (iv) the regulations</b>	<p>There are no matters prescribed by the Regulations applicable to this development.</p> <p>Section 4.15(1)(a)(iv) requires Council to take into consideration the provisions of clauses 92-94 of the Environmental Planning and Assessment Regulations, 2000.</p>
<b>SECTION 4.15(1)(b) the likely impacts of the development</b>	See attached Table 1.
<b>SECTION 4.15(1)(c) the suitability of the site</b>	The subject land is considered suitable for the proposed development having regard to the site attributes and generally being in accordance with Council’s policies.

<p><b>SECTION 4.15 (d) any submissions made in accordance with the Act or the Regulations</b></p>	<p>The application was placed on notification for a period of 21 days.</p> <p>One submission was received at the end of the exhibition period. A full unredacted version of the submission is attached to the report.</p> <p>The points detailed within the submission include:</p> <ul style="list-style-type: none"> <li>• Truck wash should be separately subdivided.</li> <li>• A development plan should be created for proposed lot 45.</li> <li>• The retarding basin on lot 45 should be a separate lot and fenced.</li> <li>• What studies have been undertaken to determine the stormwater basin sized when the lot is fully developed?</li> <li>• Stormwater runoff Lots 42, 43 &amp; 44.</li> <li>• No regard for stormwater retention across the Red Hill Estate.</li> <li>• History of purchase of Lot 169.</li> <li>• Lot 167, 168 &amp; 169 should have no additional runoff. Council to warrant that this will not occur.</li> </ul> <p>The matters raised above are further considered within the report, with a subsequent development application being DA-042-2021-2022, dealing with the subdivision of the items identified above.</p> <p>The stormwater concerns are a matter which Council will consider and appropriately deal with once development applications are submitted for each of the specific lots, with a requirement for each to retain site runoff to the pre-development standards. The proposed roadway will also be designed to reduce the current overland flow from the northern part of the site across to the east, thus reducing the current catchment area.</p> <p>The subdivision of this land doesn't increase the current stormwater within the area, with improvements expected with the new infrastructure and future development of the land will consider the requirements on a merit-based assessment.</p> <p>The Red Hill Estate currently has further drainage works being undertaken, which form part of the floodplain management works, these are however not relevant to this application.</p> <p>The points raised within the submission have been considered and are not considered to be material to warrant this development application being refused or altered, with most having been addressed within the subsequent DA or site-specific consideration when future development applications are submitted.</p>
<p><b>SECTION 4.15(1) (e) the public interest</b></p>	<p>The public interest is a broad consideration relating to many issues and is not limited to effect upon the streetscape. Taking into account the full range of matters for consideration under Section 4.15 of the Environmental Planning and Assessment 1979 (as discussed within this report) it is considered that approval of the application is consistent with the public interest.</p>

<p><b>Part 7 Biodiversity Conservation Act 2016 – Clause 7.3 Test for determining proposed development likely to significantly affect threatened species.</b></p>	<ol style="list-style-type: none"> <li>1. The following is to be taken into account for the purposes of determining whether a proposed development or activity is likely to significantly affect threatened species or ecological communities, or their habitats:             <ol style="list-style-type: none"> <li>a. in the case of a threatened species, whether the proposed development or activity is likely to have an adverse effect on the life cycle of the species such that a viable local population of the species is likely to be placed at risk of extinction,                 <p><i>The proposed development will not have any effect upon threatened species. The site is within a developed residential area and the development is an approved use in this zone.</i></p> </li> <li>b. in the case of an endangered ecological community or critically endangered ecological community, whether the proposed development or activity:                 <ol style="list-style-type: none"> <li>i. is likely to have an adverse effect on the extent of the ecological community such that its local occurrence is likely to be placed at risk of extinction                     <p><i>No endangered ecological community or critically endangered ecological community is identified within the site of the development.</i></p> </li> <li>ii. is likely to substantially and adversely modify the composition of the ecological community such that its local occurrence is likely to be placed at risk of extinction,                     <p><i>The site of the proposed development is within an existing residential area and will not lead to any modification of habitat.</i></p> </li> </ol> </li> <li>c. in relation to the habitat of a threatened species or ecological community:                 <ol style="list-style-type: none"> <li>i. the extent to which habitat is likely to be removed or modified as a result of the proposed development or activity                     <p><i>No endangered ecological community or critically endangered ecological community is identified within the site of the development.</i></p> </li> <li>ii. whether an area of habitat is likely to become fragmented or isolated from other areas of habitat as a result of the proposed development or activity.                     <p><i>No. The site of the proposed development is within an existing residential area and will not lead to any modification or fragmentation of habitat.</i></p> </li> <li>iii. the importance of the habitat to be removed, modified, fragmented or isolated to the long-term survival of the species or ecological community in the locality                     <p><i>No endangered ecological community or critically endangered ecological community is identified within the site of the development.</i></p> </li> </ol> </li> <li>d. whether the proposed development or activity is likely to have an adverse effect on any declared area of outstanding biodiversity value (either directly or indirectly)                 <p><i>No declared area of outstanding biodiversity value was identified within the study area.</i></p> </li> <li>e. whether the proposed development or activity is or is part of a key threatening process or is likely to increase the impact of a key threatening process.                 <p><i>The development is an approved use of the land and as such is not considered as part of a key threatening process.</i></p> </li> </ol> </li> </ol>
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<p><b>Part 7 Biodiversity Conservation Act 2016</b>  <b>7.7 Biodiversity assessment for Part 4 development (other than State significant development or complying development)</b></p>	<p>2. If the proposed development is likely to significantly affect threatened species, the application for development consent is to be accompanied by a biodiversity development assessment report.</p> <p><i>The development will not affect any threatened species.</i></p>
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<p><b>PART FOUR: STATUTORY REFERRALS</b></p>																			
<p><b>Referrals</b></p>	<p>The application has been considered with regard to Section 91 of the Environmental Planning and Assessment Act, 1979 and whether or not the proposal was integrated development. The following table identifies whether or not there were any other statutory referrals required in terms of relevant State Environmental Planning Polices.</p>																		
<table border="1"> <thead> <tr> <th data-bbox="344 797 579 853">AGENCY</th> <th data-bbox="579 797 1182 853">LEGISLATION</th> <th data-bbox="1182 797 1366 853">APPLIES</th> </tr> </thead> <tbody> <tr> <td data-bbox="344 853 579 1081">DPI</td> <td data-bbox="579 853 1182 1081">                     Fisheries Management Act, 1994                      Mines Subsidence Compensation Act, 1961                      Mining Act, 1992                      Petroleum (Onshore) Act, 1991                      National Parks, &amp; Wildlife Act, 1974                 </td> <td data-bbox="1182 853 1366 1081">                     No                      No                      No                      No                      No                 </td> </tr> <tr> <td data-bbox="344 1081 579 1211">OEH</td> <td data-bbox="579 1081 1182 1211">                     Protection of the Environment Operations Act, 1997                      Water Management Act, 2000                 </td> <td data-bbox="1182 1081 1366 1211">                     No                      No                 </td> </tr> <tr> <td data-bbox="344 1211 579 1279">NSW Heritage</td> <td data-bbox="579 1211 1182 1279">Heritage Act, 1977</td> <td data-bbox="1182 1211 1366 1279">No</td> </tr> <tr> <td data-bbox="344 1279 579 1346">TfNSW (RMS)</td> <td data-bbox="579 1279 1182 1346">Roads Act, 1993</td> <td data-bbox="1182 1279 1366 1346">No</td> </tr> <tr> <td data-bbox="344 1346 579 1402">RFS</td> <td data-bbox="579 1346 1182 1402">Rural Fires Act, 1997</td> <td data-bbox="1182 1346 1366 1402">No</td> </tr> </tbody> </table>	AGENCY	LEGISLATION	APPLIES	DPI	Fisheries Management Act, 1994 Mines Subsidence Compensation Act, 1961 Mining Act, 1992 Petroleum (Onshore) Act, 1991 National Parks, & Wildlife Act, 1974	No No No No No	OEH	Protection of the Environment Operations Act, 1997 Water Management Act, 2000	No No	NSW Heritage	Heritage Act, 1977	No	TfNSW (RMS)	Roads Act, 1993	No	RFS	Rural Fires Act, 1997	No	
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RFS	Rural Fires Act, 1997	No																	
	<p>The application is local development as defined Section 91 of the Environmental Planning and Assessment Act, 1979.</p>																		

<p><b>PART FIVE: CONTRIBUTIONS</b></p>	
<p><b>Section 94 &amp; Section 94A Contributions (Environmental Planning &amp; Assessment Act, 1979)</b></p>	<ul style="list-style-type: none"> <li>▪ Section 7.12 Fixed Development Consent Levy is not applicable to this development.</li> </ul>
<p><b>Section 64 Contributions (Local Government Act, 1993)</b></p>	<ul style="list-style-type: none"> <li>• Section 64 contributions are not applicable to this development.</li> </ul>

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<b>PART SIX: DETERMINATION</b>	
<p>The development application has been analysed and evaluated as per Section 4.15 of the Environmental Planning and Assessment Act, 1979.</p>	<p>The assessment has identified that:</p> <ul style="list-style-type: none"> <li>▪ the proposed development is permissible within the zone under NLEP 2013 and is consistent with the aims, objectives and special provisions of that environmental planning instrument</li> <li>▪ the proposed development is unlikely to have any unreasonable impact on the environment, and where an adverse impact has been identified appropriate conditions have been imposed to mitigate the effects</li> <li>▪ the subject site is suitable for the proposed development</li> <li>▪ the proposed development does not raise any matter contrary to the public interest</li> </ul> <p>Having regard to NLEP 2013, NDCP 2013 and the matters discussed within this report and the relevant matters for consideration listed under Section 4.15 of the Environmental Planning &amp; Assessment Act 1979, this assessment considers the development should be supported.</p>
<p>Recommendation</p>	<p>That consent be granted to Development Application DA-039-2021-2022 for Subdivision (1 lot into 4) at Lot 74 DP1278531 being 8 Paterson Pl, Narrandera subject to conditions set out in attachment A.</p>



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<b>Table 1:</b>					
<b>Section 4.15(1)(b) – Any likely impacts of that development</b>					
<b>Attributes</b>	<b>Satisfactory</b>	<b>Satisfactory if conditioned</b>	<b>Not Satisfactory</b>	<b>Not Relevant</b>	<b>Comment</b>
Context & setting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Subdivision is consistent and permitted on the subject land.
Streetscape	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Traffic, access and parking	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	The sites will all have lawful road access that is to a standard required within an industrial zone.
Public domain	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Water, gas and electricity will be provided to the subject sites.
Environmental heritage	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Aboriginal cultural heritage	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Other land resources	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Water quality & stormwater	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	The subdivision of this land doesn't increase the current stormwater within the area, with improvements expected with the new road and associated infrastructure and future development of the land will consider the requirements on a merit-based requirement.
Soils, soil erosion	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Air and microclimate	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Flora and fauna	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Biodiversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Waste	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Energy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Noise & vibration	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Hours of operation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Natural hazards - Flooding - Bushfire	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Technological hazards	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Safety, security and crime prevention	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Social impact	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Economic impact	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Site design and internal design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Overlooking - overshadowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Landscaping	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Construction	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Private open space	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Cumulative Impacts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Disabled access	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Signage	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Setbacks, building envelopes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Easements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

**SCHEDULE 1  
CONDITIONS OF CONSENT DA-039-2021-2022**

Cond #	Details	Met															
<b>GENERAL</b>																	
1.	<p><b>Approved Plans and Documentation</b></p> <p>The development shall be undertaken in accordance with the stamped approved plans detailed as follows, the application form, Statement of Environmental Effects and other approved documentation except where modified in red or by any of the following conditions:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Ref No</th> <th style="text-align: center;">Drawing/Document Title</th> <th style="text-align: center;">Prepared by</th> <th style="text-align: center;">Version</th> <th style="text-align: center;">Date</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">22113</td> <td>Plan of Subdivision of proposed lot 77 Paterson Place, Narrandera</td> <td>Wagga Surveyors</td> <td style="text-align: center;">1</td> <td style="text-align: center;">04/03/2022</td> </tr> <tr> <td style="text-align: center;">-</td> <td>Statement of Environmental Effects</td> <td>Wagga Surveyors</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> </tbody> </table> <p><i><b>Note 1:</b> Modifications to the approved plans and/or documents will require the lodgement and consideration by Council of a modification pursuant to section 4.55 of the Environmental Planning and Assessment Act, as amended.</i></p> <p><i><b>REASON:</b> To enable the construction of the buildings to be in accordance with the development approval. (Section 4.15 of the Environmental Planning and Assessment Act, 1979, as amended).</i></p>	Ref No	Drawing/Document Title	Prepared by	Version	Date	22113	Plan of Subdivision of proposed lot 77 Paterson Place, Narrandera	Wagga Surveyors	1	04/03/2022	-	Statement of Environmental Effects	Wagga Surveyors	-	-	
Ref No	Drawing/Document Title	Prepared by	Version	Date													
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-	Statement of Environmental Effects	Wagga Surveyors	-	-													
2.	<p><b>Lapsing of Consent</b></p> <p>This Consent is valid for a period of five years from the date of consent. It will lapse if the approved use of any land or construction work has not commenced prior to that date. No further extensions will be granted.</p> <p><i><b>REASON:</b> To comply with Section 4.53(1) of the Environmental Planning and Assessment Act, 1979, as amended.</i></p>																
3.	<p><b>Amenity - General</b></p> <p>The development is to be conducted in a manner that will not interfere with the amenity of the locality by Reason of the emission of noise, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit, oil, by causing interference to television or radio reception or otherwise.</p> <p><i><b>REASON:</b> So that the development does not reduce the amenity of the area. Section 4.15 of the Environmental Planning and Assessment Act, 1979, as amended.</i></p>																
4.	<p><b>Amplification of Services</b></p> <p>Any amplification, extension or relocation of any service is the responsibility of the applicant at their own expense. The work is to be in accordance with Council’s standards and any other service provider.</p> <p><i><b>REASON:</b> It is in the public interest that all costs associated with upgrading Public Infrastructure as a result of the development are borne by the applicant.</i></p>																
5.	<p><b>Aboriginal Heritage</b></p> <p>Should any Aboriginal relics be encountered during any works for this development, then all excavation or disturbance to the area is to cease immediately and the Office of Environment and Heritage is to be informed in accordance with Section 91 of the National Parks and Wildlife Act, 1974.</p> <p><i><b>REASON:</b> OEH requirement under the National Parks and Wildlife Act 1974 and Threatened Species Conservation Act 1995.</i></p>																

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6.	<p><b>Damage to Council Infrastructure</b></p> <p>Any damage to Council infrastructure as a result of construction or associated works is to be rectified at the cost of the developer and to the satisfaction of Council. It is therefore requested that any damage that is obvious before work commences is notified to Council to avoid possible later conflict.</p> <p><i><b>REASON:</b> To ensure that any damage to Council infrastructure as a result of the development is repaired or made good by the developer.</i></p>	
7.	<p><b>Works in the Road Reserve</b></p> <p>An approval from Council to carry out work, construct/alter vehicle crossovers and the installation of kerb and gutter and concrete footpath or any other structures within the road reserve for this development is required prior to issue of any Construction Certificate. This application shall be accompanied by engineering design plans, reports, calculations and any other relevant documents. All design for and works undertaken in Council's road reserve are to be at the cost of the developer.</p> <p><i><b>REASON:</b> to ensure that the required consent is obtained prior to undertaking work on a public road reserve. Roads Act 1993 Section 138.</i></p>	
<b>WATER &amp; SERVICES CONNECTIONS</b>		
8.	<p><b>Potable Water Connection</b></p> <p>a. The applicant is to provide a potable water connection to service each new lot <b>prior to the lodgement of a Subdivision Certificate application</b>. There shall be a separate and distinct water connection wholly within the boundary of each proposed lot, in accordance with the Local Government (Water, Sewerage and Drainage) Regulation and in accordance with Narrandera Shire Council's Guidelines for Engineering Works &amp; Civil Engineering Construction Specification.</p> <p>b. New connections will be installed by Council at the applicant's expense in accordance with current fees and charges.</p> <p>c. A Water Service Application shall be submitted to Council on the approved form, accompanied by connection fees in accordance with Council's current fees and charges.</p> <p><i><b>REASON:</b> To ensure that the proposed allotment is equipped with a potable water supply.</i></p>	
9.	<p><b>Service Connections</b></p> <p>a. Power is to be available to each allotment by payment of the standard fee to Essential Energy. A certificate from the authority stating that acceptable arrangements have been made is to be submitted to Council prior to the release of the survey plan.</p> <p>b. Connection to natural gas mains are to be available to each allotment by payment of the standard fee to the supply authority. A certificate from the authority stating that acceptable arrangements have been made is to be submitted to Council prior to the release of the survey plan.</p> <p><i><b>REASONS:</b> to ensure services are available to each allotment of land.</i></p>	
<b>PRIOR TO LODGEMENT AND ISSUE OF A SUBDIVISION CERTIFICATE</b>		
10.	<p><b>Stormwater</b></p> <p>Stormwater run-off shall not be permitted to flow over property boundaries onto the adjoining properties.</p> <p><i><b>REASON:</b> To ensure an effective stormwater management system is in place with appropriate infrastructure and environmental protection.</i></p>	

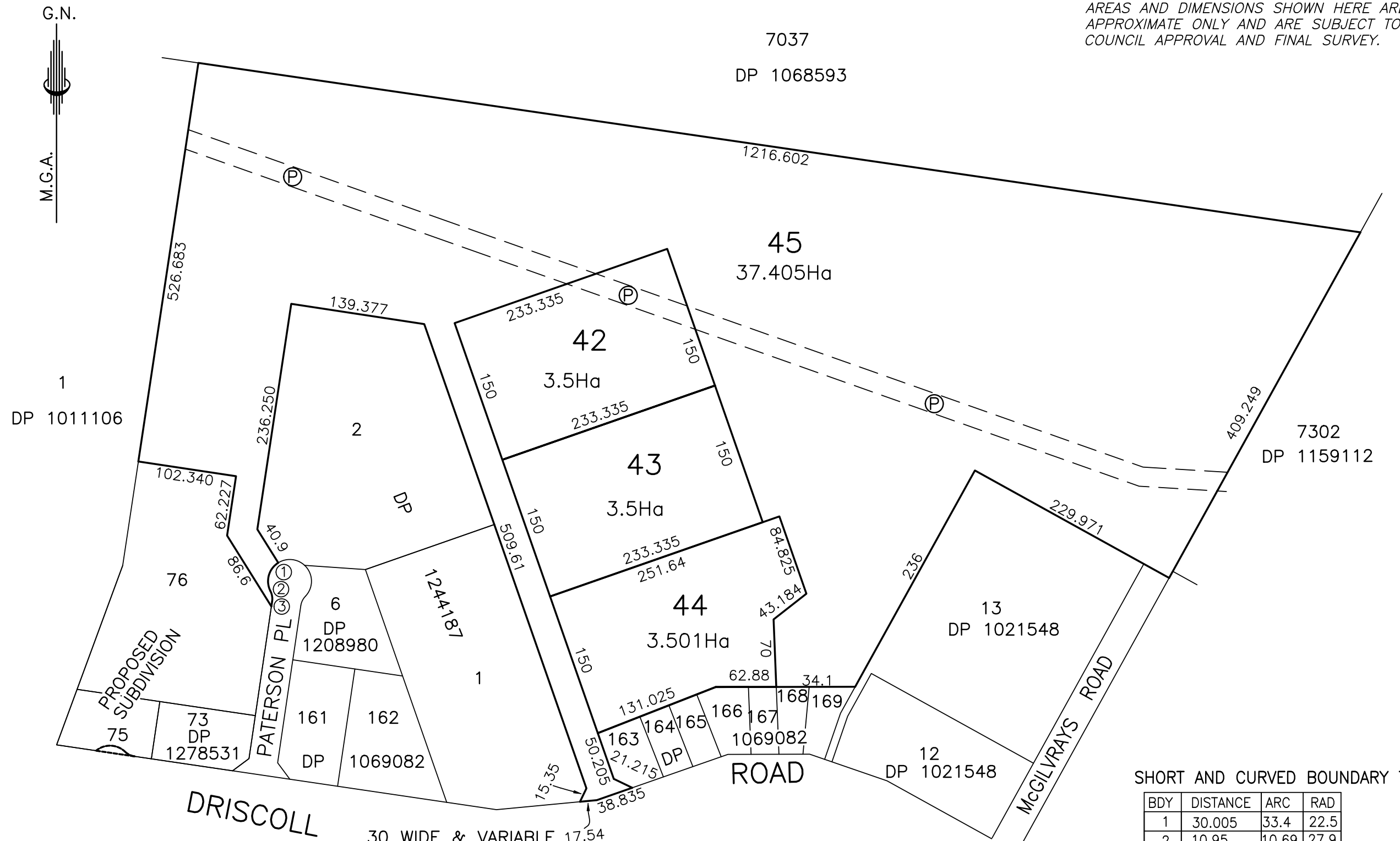
<p>11.</p>	<p><b>Road Construction</b></p> <p>a. The roads nominated in the plan of subdivision providing access from Driscoll Road as detailed on the approved plans must have a road reserve width of not less than 16(m) with a carriageway width of not less than 8(m).</p> <p>b. The roadworks shall be submitted to Council for approval in accordance with Council’s Engineering Guidelines – Subdivisions and Development Standards and Austroads Guide to Road Design. Such plans shall include design and specifications for all proposed work as required for approval by Council. The surface of the road is required to be constructed to consist of a two (2) coat bitumen seal.</p> <p>c. Intersection Treatment - As a minimum, the intersections of the new road and Driscoll Road is to be designed as a ‘T’ intersection. Appropriate road tapers are required to accommodate the largest sized vehicle likely to access the proposed subdivision.</p> <p>d. Kerb and gutter construction - Nominal 150mm high integral kerb &amp; guttering and associated road works are to be constructed along both sides of the New Road for the full length detailed on the approved plan. Such plans shall include designs and specifications for all proposed works as required for approval by Council.</p> <p><i><b>REASON:</b> To comply with section 138(2) of the Roads Act 1993)</i></p>	
<p>12.</p>	<p><b>Street Lighting</b></p> <p>Provision is to be made for the installation of street lighting along the New Road and the intersection of Driscoll Road in accordance with Austroads Guide to Road Design, Australian Standard 1158 and any prescribed requirement of Essential Energy for the full length of the roadway. Lighting drawings are to be prepared by a suitably qualified lighting designer/consultant.</p> <p><i><b>REASON:</b> To ensure road and pedestrian safety.</i></p>	
<p>13.</p>	<p><b>Road Naming</b></p> <p>Prior to the issue of a subdivision certificate, the New Road must be named in accordance with the Roads Act 1993 and requirements of the Geographical Names Board NSW and be signposted accordingly.</p> <p><i><b>REASON:</b> To ensure road and associated properties can be correctly identified in accordance with the Roads Act 1993.</i></p>	
<p>14.</p>	<p><b>Application for Subdivision Certificate</b></p> <p>An Application for Subdivision Certificate shall be submitted to Council on the approved form, accompanied by subdivision fees in accordance with Council's current schedule of fees and charges, prior to the issue of a Subdivision Certificate.</p> <p><b>NOTE:</b> The application must address ALL conditions of consent required to be met "prior to lodgement of a Subdivision application" and "prior to issue of a Subdivision Certificate" with a clear explanation how that condition has been met, together with ALL relevant information/documents/certificates/plans required by each condition. The application MUST be one complete, concise package, addressing all conditions. Failure to provide the required information in one package will likely result in the application being rejected or refused and returned.</p> <p><i><b>REASON:</b> To satisfy statutory requirements of the Conveyancing Act 1919 to enable registration of the subdivision plans.</i></p>	

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15.	<p><b>Section 88B Instrument</b></p> <p>Services are not permitted to cross property boundaries unless legally created easements in accordance with Section 88B of the Conveyancing Act 1919 are created. The location and widths of the easements are to be specified in the instrument for the purpose of protecting and identifying the services. A Section 88B Instrument and one (1) copy shall be submitted with the application for a Subdivision Certificate. The final plan of subdivision and accompanying Section 88B instrument are to provide for (as/where required):</p> <ul style="list-style-type: none"> <li>• Easements for services including reticulated potable water supply, electricity, gas, telecommunications, etc.</li> <li>• Drainage or inter-allotment drainage easements.</li> </ul> <p><i>REASON: To create legal entitlements with the subdivision, as required.</i></p>	
16.	<p><b>Subdivision Certificate Required</b></p> <p>a. The applicant is to obtain a subdivision certificate pursuant to Section 109C of the Environmental Planning and Assessment Act 1979, as amended, from Council.</p> <p>b. The final survey plan drawn by a registered land surveyor and are to be submitted to Council along with the application for the subdivision certificate prior to its lodgement with the Lands Titles Office.</p> <p><b>NOTE:</b> Council will only consider issuing a subdivision certificate in relation to this subdivision when it is satisfied that all conditions of development consent have been complied with.</p> <p><i>REASON: To satisfy statutory requirements of the Conveyancing Act 1919 to enable registration of the subdivision plans.</i></p>	
<b>ADVISORY AND ANCILLARY MATTERS</b>		
17.	<p><b>Compliance</b></p> <p>It is the responsibility of the applicant to check, understand and seek assistance where needed so as to ensure full compliance with the conditions of this Development Consent. Please contact the Narrandera Shire Council on 02 6959 5510 if there is any difficulty in understanding or complying with any of the above conditions.</p>	
18.	<p><b>Process for Modification</b></p> <p>The plans and/or conditions of the consent are binding and may only be modified upon written request to Council under section 4.55 of the Environmental Planning and Assessment Act, 1979 (as amended). The request shall be accompanied by the appropriate fee and application form. You are not to commence any action, works, contractual negotiations, or the like on the requested modification unless and until the written authorisation of Council is received by way of an amended consent.</p>	




NOTE:  
AREAS AND DIMENSIONS SHOWN HERE ARE APPROXIMATE ONLY AND ARE SUBJECT TO COUNCIL APPROVAL AND FINAL SURVEY.



SHORT AND CURVED BOUNDARY TABLE

BDY	DISTANCE	ARC	RAD
1	30.005	33.4	22.5
2	10.95	10.69	27.9
3	5.19		

Ⓟ DENOTES PIPELINE EASEMENT 20 WIDE (DP 499015-I219784)

L.G.A.: NARRANDERA	Scale: 1: 4000 (A3)	PLAN OF SUBDIVISION OF PROPOSED LOT 77 PATERSON PLACE, NARRANDERA FOR: NARRANDERA SHIRE COUNCIL	 <b>WAGGA SURVEYORS PTY LTD</b> CONSULTANTS IN SURVEYING, PLANNING AND DEVELOPMENT ACN 655 432 205 33 Blake Street, Wagga Wagga, N.S.W. 2650 Phone: 02 6931 7099 P.O. Box 5497 Wagga Wagga, N.S.W. 2650 Email: admin@waggasurveyors.com.au	Date: 04-03-2022
Locality: NARRANDERA				Reference: 22113 OPT 1





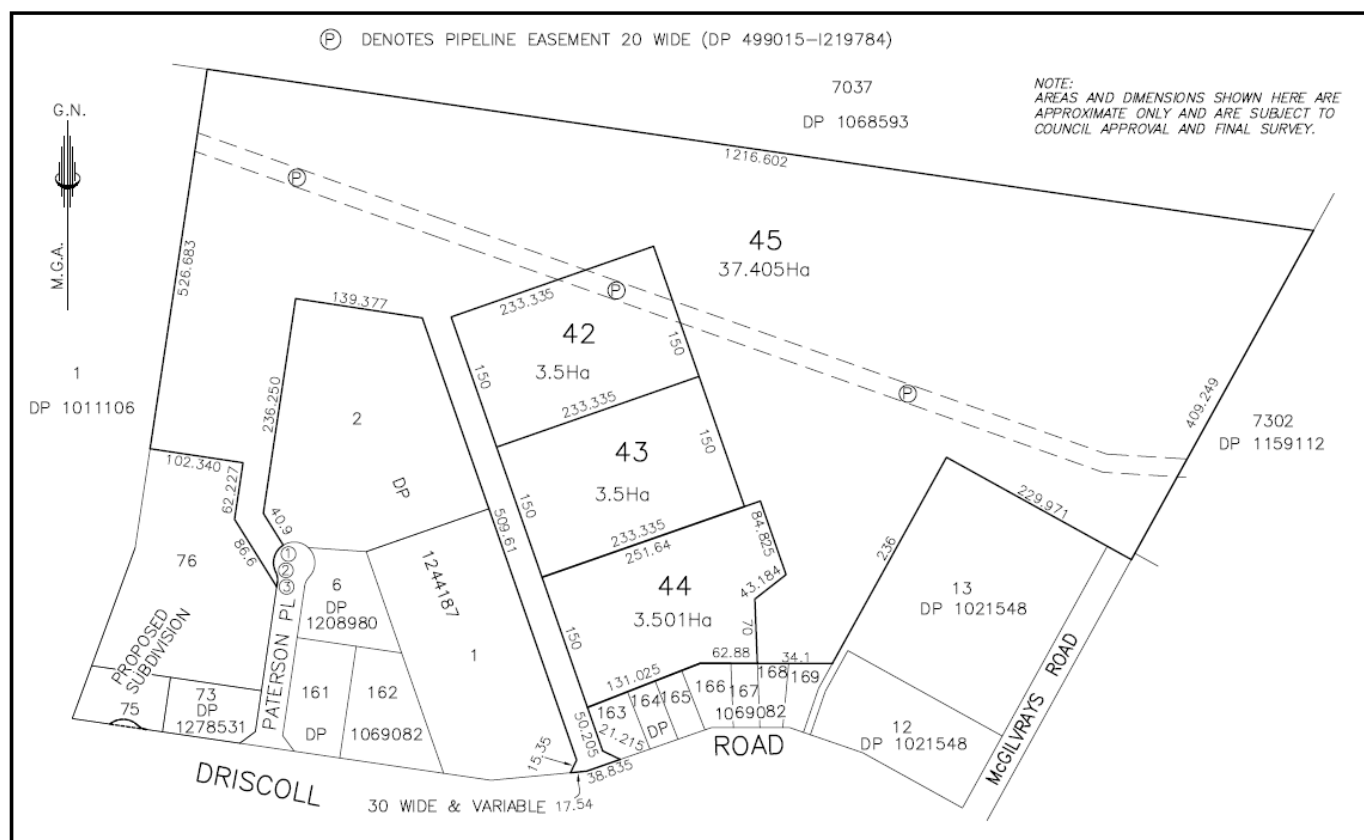
**STATEMENT OF ENVIRONMENTAL EFFECTS**

**Proposed 4 lot Subdivision**

Subject Land – Existing Lot 74 DP 1278531 (Proposed Lot 77 in unregistered subdivision under development application DA-027-2021-2022)

Paterson Place, Narrandera

Land zone IN1 – general industrial



**Infrastructure & Access**

**1. Are existing utility services adequate?**  
If NO, provide details

Water: Yes / No      Sewer: Yes / No  
Electricity: Yes/ No      Telephone: Yes / No

The land is currently vacant industrial land. Services have not been provided to the proposed lots yet, but will be required to as part of the subdivision.

**2. Is access to the site adequate?**  
If No, provide details

Legal access: Yes / No  
All weather vehicle access: Yes / No  
Waste collection access: Yes / No  
Emergency/bushfire access: Yes / No  
Car parking: Yes / No

All 4 proposed lots will have a frontage and access to Paterson Pl, which is a sealed bitumen road maintained by Council.

**3 Existing Fire Safety Measures:** N/A

**Natural resources**

**4 What is the current state of the site?** The site is owned by Narrandera Shire Council. The site is currently vacant.

Do you know what the site has been utilised for in the past? The site has been used as industrial land for some time and this proposed subdivision will not alter that use.

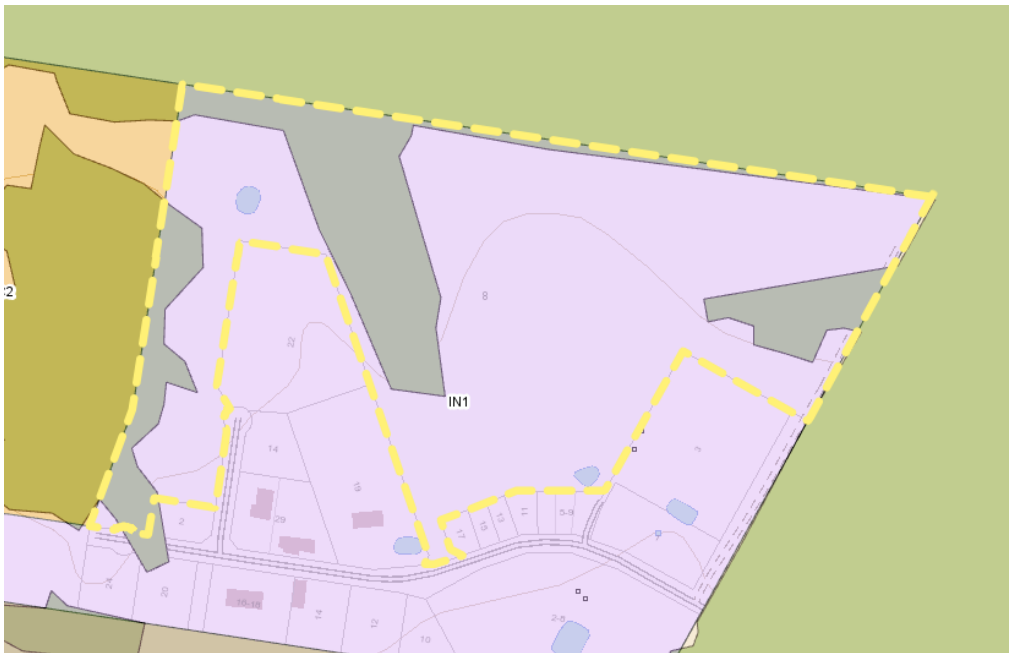
**5 Will trees or vegetation be removed or affected?**

If YES, describe how you will mitigate impacts on habitat and species, eg, areas to be fenced off, replanting, regeneration

Trees: Yes / No  
 Number, size & species: \_\_\_\_\_  
 Native vegetation: Yes / No  
 Type of vegetation: \_\_\_\_\_  
 Mitigation measures: \_\_\_\_\_

Is there a Property Vegetation Plan applicable to this property?  
Yes / No

There is a terrestrial biodiversity classification on the subject land, as shown below. As there is no works proposed as part of the subdivision we do not foresee this as being an impediment to receiving development consent.



**5. Is the land affected by natural hazards or risks?**

Flooding:	Yes	No	Bushfire prone:	Yes / No
Salinity:	Yes	No	Steep slopes >18°:	Yes / No
Landslip:	Yes	No	Subsidence:	Yes / No

**6. How will stormwater be managed?** Attachment details

Connection to street gutter: Yes / No  
 Water tank: Yes / No  
 Other: \_\_\_\_\_

**7. Will the ground surface be disturbed?** Yes No \_\_\_\_\_

If YES, describe how will you control erosion,  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

sedimentation and dust?

**8. Is a septic tank or similar device proposed?** Yes / No \_\_\_\_\_

**Design issues**

**9. Are there any impacts on neighbours?** Privacy: Yes No Overshadowing: Yes / No  
 Views: Yes No Noise: Yes / No  
 If YES, describe measures to reduce impacts, such as setbacks, fencing, screening, odour controls Odours: Yes No Bright light/ glare: Yes / No  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**10. Are there any impacts on local amenity?** Character: Yes / No Height/density: Yes / No  
 Streetscape: Yes / No Appearance: Yes / No  
 If YES, describe measures to reduce impacts, such as architectural & landscape design Colour: Yes / No Landscaping: Yes / No  
 \_\_\_\_\_  
 \_\_\_\_\_

**11. Will a heritage item, heritage conservation area or Aboriginal site be affected?** Yes No \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Discussed with Council's Heritage Advisor? Yes / No  
 If YES, describe how you will avoid impacts

**12. Have measures been taken to improve energy and water efficiency?** Appropriate orientation: Yes / No  
 Eaves, awnings & shading Yes / No  
 Insulation (ceiling, walls, windows): Yes / No  
 Rainwater harvesting Yes / No  
 If YES, attach details of Proposed measures BASIX certificate attached: Yes / No

There are no structures on the land and none proposed as part of this development application, therefore no measures have been taken to improve energy and water efficiency.

**13. Is any advertising or signage proposed?** Yes / No \_\_\_\_\_  
 If YES, attach details of size, location, graphics, text, etc  
 \_\_\_\_\_  
 \_\_\_\_\_

**Signature**

**14. Your declaration** I declare that the information contained in this statement is, Must be completed by the applicant to my knowledge, true and correct  
 Signature: L.R. Date: 26/03/22  
 Completed by Luen Ryan at Wagga Surveyors Pty Ltd

May 2, 2022.

The Mayor & General Manager,  
Narrandera Shire Council.  
141 East Street,  
Narrandera, NSW, 2700.

Email - council@narrandera.nsw.gov.au

**Re: Proposed 4 lot subdivision of Lot 74 DP1278531  
Driscoll Road, Narrandera**

We refer to Notification of Application For Development Consent 039-2021-2022.

We are supporters of good development and economic progress. We wish to see a vibrant functional locality at Red Hill Industrial Estate.

**Our Property**

We own No 5, 7, & 9, Driscoll Road, Narrandera, which are lots 169, 168, 167.

**Objection to Application.**

We wish to make an objection to the permit. Our concerns are as follows:

Regarding Proposed Lot 45 which in essence is a “superlot”. This Lot will be likely further subdivided in the future and the following matters need to be addressed in the current planning application.

We have previously objected to the preceding superlot (Lot 74) in development application 027-2021-2022. It appears that none of our concerns have been addressed in the determination of that stage of the development.

- (1). That the truck wash and associated dam on part of proposed Lot 45 should be subdivided onto a separate Lot.
- (2). Council should have an Outline Development Plan for proposed Lot 45 and not just be developing stages on an ad hoc approach. It’s highly unlikely council would allow a private developer do this approach?
- (3). The retarding basin/dam on proposed Lot 45 should be on a separate lot and be denoted as a council reserve. The regarding basin should be security fenced at Councils expense to prevent unauthorised access. **In its present state it is a hazard to the public.** Once again a private developer would be likely made to do these works - so why not Narrandera council playing property developer!

Further, it is unacceptable that at times of high rainfall that the retarding basin breaches its capacity and leads to partial inundation of our property - in particular No 5 Driscoll Road.

(4A). What studies have been done to ascertain that the regarding basin is the appropriate size to contain storm water when proposed Lot's 45 is fully developed out and storm water is running off future industrial rooftops?

(4B). Regarding the new lots to be created - Lot's 42, 43, 44, we are concerned about water runoff entering our property from these Lots. In particular Lot 44 which adjoins the back of our Lot 167 (No 9 Driscoll Road).

(5). Council has no regard for drainage and storm water retention across the Red Hill estate. What plans and consultants reports are available regarding this matter in relation to this proposed development?

(6). We bought Lot 169 (No. 5 Driscoll Road) off Council. We have never been given a straight answer as to the circumstances of Council buying this block off a private owner prior to selling it to ourselves. Our understanding is that the previous owner was sworn to a confidentiality agreement by Council. It's about time that council became truthful about what is happening/history in Red Hill estate and in particular the history of Lot 169 abutting the retarding basin.

(7). We bought lots 167, 168, 169 in good faith. These lots should not be subjected to future water runoff from the proposed development. We want council to warrant that this will not occur.

### **Redaction**

Our details were redacted in the council business paper for the previous development application 027-2021-2022.

We request in the current development application that Council officers **DO NOT** redact our details and provide Councillors with our contact details in the business paper.

We further request that council officers notify us when this matter will go to a council meeting.

**Conclusion.**

We trust that council will acknowledge and formally take note of our objection.

**Yours Faithfully,**



**Philip L. Murphy.**

**Director - Bothwell Investments Pty. Ltd.**

**Mail - 161 Cowan Street, Benalla, Vic, 3672**

**Email - [meadprop@gmail.com](mailto:meadprop@gmail.com)**

**Phone - 0418 535 611**

**18 OUR CIVIC LEADERSHIP****18.1 ADOPTION OF 2022-2023 FINANCIAL YEAR DOCUMENTS****Document ID:** 615402**Author:** Finance Manager**Authoriser:** Deputy General Manager Corporate and Community**Theme:** Our Civic Leadership**Attachments:**

1. **2022-2023 DRAFT Revenue Policy** [↓](#)
2. **2022-2023 DRAFT Fees and Charges** [↓](#)
3. **2022-2023 ADOPTION Recommended General Fund** [↓](#)
4. **2022-2023 ADOPTION Recommended Water Fund** [↓](#)
5. **2022-2023 ADOPTION Recommended Sewer Fund** [↓](#)
6. **2022-2023 ADOPTION Recommended Consolidated Fund** [↓](#)
7. **2022-2023 Budgeted Reserves Balance** [↓](#)
8. **2022-2025 DRAFT Capital Program** [↓](#)
9. **2022-2023 FFTF** [↓](#)

**RECOMMENDATION**

That Council:

1. Receives and considers submissions received during the exhibition period noting that any amendments will be reflected in the Long-Term Financial Plan and Capital Works Program.
2. Notes the minor change to the organisation structure in the Open Space & Recreation section.
3. Makes the Ordinary Rates for the 2022-2023 financial year as presented.
4. Adopts the maximum interest penalty rate on overdue rates and charges in accordance with Section 566 (3) of the Local Government Act, 1993 for the 2022-2023 financial year.
5. Adopts the Waste Management Charges for Narrandera, Barellan and Grong Grong for the 2022-2023 financial year as presented.
6. Adopts the Water Charges for the 2022-2023 financial year as presented.
7. Adopts the Sewer Charges for the 2022-2023 financial year as presented.
8. Adopts the Stormwater Management Charges for the 2022-2023 financial year as presented.
9. Adopts the Fees and Charges for the 2022-2023 financial year as presented.
10. Notes a proposed external borrowing of \$2,000,000 for the 2022-2023 financial year.
11. Adopts the Long-Term Financial Plan 2022-2032 as presented.
12. Adopts the Capital Works Program 2022-2025 as presented.
13. Notes the Anticipated Fit for the Future benchmarks for the 2022-2023 financial year as presented.

**PURPOSE**

The purpose of this report is for Council to consider strategic and operational documents following the statutory 28-day public exhibition period.

**SUMMARY**

Council is required by the *Local Government Act 1993* to operate in accordance with strategic and operational plans. Those plans have been considered in draft by Council and exhibited to the public for 28 days. The submissions received and plans are presented to Council for consideration and adoption.

**BACKGROUND**

At its 19 April 2022 meeting, Council resolved to place the following documents on public exhibition for a period of 28 days concluding 4:00pm Wednesday 18 May 2021:

- DRAFT Revenue Policy 2022-2023 incorporating proposed:
  - Ordinary rate
  - Interest penalty rate to be applied to overdue rates and charges
  - Waste management charges
  - Water charges
  - Sewer charges
  - Stormwater management charges
  - Fees and charges
  - Borrowings proposed
- DRAFT Long Term Financial Plan 2022-2032
- DRAFT Capital Works Program 2022-2025
- ANTICIPATED Fit for the Future benchmarks 2022-2023.

The following report addresses the submissions received and details any amendments to the exhibition documents.

**A. SUBMISSIONS**

The submissions related to either the Operational Budget provisions or items for consideration in the Capital Works Program.

In considering submissions, Council should be mindful of the process undertaken to develop the budget and works program to the exhibition stage. Funding options and projects were prioritised and examined in detail to develop the exhibition documents. Amendments made in considering submissions will be reflected as changes to the Long-Term Financial Plan and Capital Works program to be addressed later in this report.

Submissions received are outlined in the below table including the responses of management.



<b>2022-23 Operating Plan and Budget Submissions</b>			
<b>Magiq #</b>	<b>Submitter</b>	<b>Request</b>	<b>Response</b>
611573	C Dalitz	No provision for electric vehicle charging infrastructure.	<ul style="list-style-type: none"> <li>• A brochure titled 'Driver electric NSW destination charging grants' outlining the opportunities for private entities to obtain funding support to install EV chargers has been circulated to the Narrandera business community.</li> <li>• Additional Council locations could be considered.</li> <li>• \$2000 could be considered in the budget in the event that Council was to choose to sponsor an EV charging station if the private sector does not respond.</li> </ul>
614121	B Manning	Bus-stop shelter at west Watermain Street - safety issues: students falling over the slope.	<ul style="list-style-type: none"> <li>• Council has this shelter on a future list to upgrade.</li> <li>• Works will be undertaken when funding and resources are available.</li> <li>• This project also received a budget submission as part of the 2021-2022 Operational Plan.</li> </ul>
614121	B Manning	Wetland tracks - slush and holes needing gravel.	<ul style="list-style-type: none"> <li>• Potholes will be filled when weather conditions improve (approximately late June 2022).</li> <li>• Request previously received from Landcare.</li> <li>• Funds to come from OSR Operational Budget.</li> </ul>
614121	B Manning	Pine Hill reserve land - bollards or lock gates to preserve harmony and driver entry.	<ul style="list-style-type: none"> <li>• Council will need to consult Crown Land's representatives regarding excluding public and emergency access to reserve as it may be against the purpose of the reserve.</li> <li>• Item will be discussed at the next meeting for the Council-managed Crown Land plans of management draft.</li> <li>• Signage or police patrols may be a more appropriate option if the issue warrants action.</li> </ul>
611218	M Bohl	Rating re-categorisation - reconsider rates.	<ul style="list-style-type: none"> <li>• Properties proposed to be re-categorised will remain on the minimum charge, or for the properties rated on the Ad-Valorem the levy will be reduced.</li> <li>• The minimum charge remains consistent for all categories across the shire.</li> </ul>

**RECOMMENDATION**

That Council receives and considers submissions received during the exhibition period noting that any amendments will be reflected in the Long-Term Financial Plan and Capital Works Program.

**B. REVENUE POLICY 2022-2023 – ORDINARY RATE**

One submission was received relating to the DRAFT Ordinary Rates 2022-2023.

Council has historically adopted the maximum rate increase available under rate pegging legislation to remain financially viable.

The rate pegging limit for 2022-2023 has been set at 0.7%. Council has applied for a special rate variation of 1.3% for a total rate peg of 2.0%, extending the existing ordinary rate structure approximately \$79,620 in additional rate revenue.

In the past, any increase allowed under the rate peg but not utilised by Council was lost after two years. Recent amendments to the *Local Government Act 1993* allow Council to carry forward increases for up to ten years, allowing greater flexibility in applying the rate peg.

(The maximum rate pegging limit set by the Independent Pricing and Regulatory Tribunal (IPART) for 2022-2023 is 0.07%. Council applied for a Special Rate Variation (srv) of 2.0%)

**ORDINARY RATE YIELD**

*Comprising: Minimum and Ad-Valorem (Minimum Rate or Cents in the \$)*

*Proposed ordinary rate 2.0% increase, successful srv application*

Rate Category	Sub-Category	Rate (cents) in \$	Minimum Rate	Estimated Yield	No. Assessments Levied on the Minimum
F	Farmland Ordinary Rate	\$0.348720	\$ 500.00	\$ 3,123,046	59
R	Residential Ordinary Rate	\$1.133000	\$ 500.00	\$ 535,234	427
R	Residential Narrandera	\$1.689700	\$ 500.00	\$ 1,186,198	379
B	Business Ordinary Rate	\$1.960100	\$ 500.00	\$ 154,094	93
B	Business Narrandera	\$2.389000	\$ 500.00	\$ 311,449	31
<b>Estimated Yield</b>				<b>\$5,310,021</b>	

**RECOMMENDATION**

That Council makes the following Ordinary Rates for the 2022-2023 financial year as presented in accordance with Sections 534, 535, 536 and 537 of the *Local Government Act 1993*.

Ordinary Rate – minimum amount and ad valorem:

1. An ad valorem rate on all rateable land categorised as Farmland of 0.348720 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$500.00.
2. An ad valorem rate on all rateable land sub-categorised as Residential Ordinary of 1.133 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$500.00.
3. An ad valorem rate on all rateable land sub-categorised as Residential Narrandera of 1.6897 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$500.00.
4. An ad valorem rate on all rateable land categorised as Business Ordinary of 1.9601 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$500.00.

5. An ad valorem rate on all rateable land sub-categorised as Business Narrandera of 2.389 in the dollar, provided that the minimum amount payable for this rate in respect of each assessment shall be the sum of \$500.00.

**C. REVENUE POLICY – INTEREST PENALTY RATE 2022-2023**

There were no submissions received relating to the DRAFT Interest Penalty Rate for 2022-2023.

The Office of Local Government has made the following determination regarding the interest penalty rate for 2022-2023.

*In accordance with section 566(3) of the Act, it has been determined that the maximum rate of interest payable on overdue rates and charges for the period 1 July 2022 to 30 June 2023 (inclusive) will be 6.0% per annum.*

**RECOMMENDATION**

That Council adopts the maximum interest penalty rate on overdue rates and charges in accordance with Section 566 (3) of the Local Government Act 1993 for the 2022-2023 financial year.

The rate of interest payable on overdue rates and charges for the period 1 July 2022 to 30 June 2023 (inclusive) will be 6.0% per annum.

**F. REVENUE POLICY – WASTE MANAGEMENT CHARGES 2022-2023**

There were no submissions received relating to the DRAFT Waste Management Charges 2022-2023.

**RECOMMENDATION**

That Council makes the Waste Management Charges for Narrandera, Barellan and Grong Grong for the 2022-2023 financial year as presented:

<b>Domestic Waste Management (Section 496)</b>	\$ per annum
• Waste Collection (per 240L bin unit collected)	\$ 224.20
• Recycling Collection (per 240L bin unit collected)	\$ 85.10
• Availability Charge (per assessment)	\$ 52.90
<b>Non-Domestic Waste Management (Section 501)</b>	\$ per annum
• Waste Collection (per 240L bin unit collected)	\$ 224.20
• Waste Collection twice weekly (per 240L bin unit collected)	\$ 447.60
• Recycling Collection (per 240L bin unit collected)	\$ 85.10
• Availability Charge (per assessment)	\$ 52.90

**G. REVENUE POLICY - WATER CHARGES 2022-2023**

There were no submissions received relating to the DRAFT Water Charges 2022-2023.

**RECOMMENDATION**

That Council makes the Water Charges for the 2022-2023 financial year as presented:

1. Levy \$1.18 per kilolitre of potable water measured as being consumed for the water consumption account payable 30 November 2022.
2. Levy \$1.26 per kilolitre of potable water measured as being consumed for the water consumption accounts payable 28 February 2023 and 31 May 2023.
3. Standard potable water access charges for 2022-2023 be increased and charged as follows:

<b>Potable Water Access Charge</b>	
• 20mm	\$308.60
• 25mm	\$462.90
• 32mm	\$787.80
• 40mm	\$1,231.80
• 50mm	\$1,926.00
• 80mm	\$4,926.20
• 100mm	\$7,696.10
• Unmetered	\$308.60
• Strata	\$308.60

4. Levy 30 cents (\$0.30) per kilolitre of non-potable water measured as being consumed by not-for-profit organisations and levy 62 cents (\$0.62) per kilolitre of non-potable water measured as being consumed by commercial users for the 2022-2023 financial year.
5. Standard non-potable water access charges be increased for 2022-2023 and charged as follows:

<b>Non-Potable Water Access Charge</b>	
• 20mm	\$137.30
• 25mm	\$137.30
• 32mm	\$351.50
• 40mm	\$548.80
• 50mm	\$858.30
• 80mm	\$1,236.20
• 100mm	\$1,507.00

**H. REVENUE POLICY - SEWER CHARGES 2022-2023**

There were no submissions received relating to the DRAFT Sewer Charges for 2022-2023.

**RECOMMENDATION**

That Council makes the Sewer Charges for the 2022-2023 financial year as presented:

1. The standard residential sewer access charge be increased by 2.5% (or \$18.80) to \$771.30.
2. Residential multiple occupancies be levied the standard residential sewer access charge of \$771.30 multiplied by the number of separate occupancies.
3. Non-residential multiple occupancies be levied the minimum non-residential sewer access charge of \$771.30 multiplied by the number of separate occupancies.
4. Non-residential sewer access charges calculated and levied as per industry standard formula with base charges as follows:

<b>Non-Residential Sewer Access Charge</b>	
• Minimum charge	\$771.30
• 20mm water meter	\$559.00
• 25mm water meter	\$873.00
• 32mm water meter	\$1,430.90
• 40mm water meter	\$2,235.50
• 50mm water meter	\$3,493.10
• 80mm water meter	\$8,941.80
• 100mm water meter	\$13,974.80
• Unmetered premises	\$771.30

5. The non-residential sewer usage charge be increased by 2.82% (or \$0.04) to \$1.46 per kilolitre of estimated sewage discharged to the sewer.
6. Liquid Trade Waste Fees and Charges as follows:

<b>Liquid Trade Waste Fees and Charges</b>	
• Annual Trade Waste Fee	\$171.30
• Annual Trade Waste Inspection Fee	\$99.30
• Annual Trade Waste Charge per KL x discharge factor	\$1.35
• Trade Waste – New Service	\$1,174.90
• Trade Waste – Existing Service	\$1,174.90

**Sewer discharge factors**

The following sewer discharge factors shall apply to those non-residential assessments connected to the sewerage network:

**Band A 0% discharge**

*(0% of water consumed discharged to the sewerage system)*

Carpark with no amenities, vacant land

**Band B 20% discharge**

*(20% of water consumed discharged to the sewerage system)*

Education facility where water meter includes large area of sporting surface, caravan park where water meter includes large area of peripheral grounds, child-care facility where water meter includes large area of recreational surface, showground where water meter includes large area of peripheral grounds, sporting club or facility where water meter includes large area of sporting surface, concrete batching plant, plant nursery.

**Band C 40% discharge**

*(40% of water consumed discharged to the sewerage system)*

Education facility where water meter excludes large area of sporting surface, caravan park where water meter excludes large area of peripheral grounds, childcare facility where water meter excludes large area of recreational surface, showground where water meter excludes large area of peripheral grounds.

**Band D 70% discharge**

*(70% of water consumed discharged to the sewerage system)*

Aged care accommodation, assisted living accommodation, backpacker accommodation, bed and breakfast accommodation, emergency service property, guest house accommodation, health care facility, mixed commercial & residential property, motel, religious property.

**Band E 90% discharge**

*(90% of water consumed discharged to the sewerage system)*

Abattoir, accountant, antique store, agricultural product retail centre, agricultural product processing and/or storage facility, amusement centre, animal or animal bi-product dealer and/or processing and/or storage facility, art gallery, automotive electrical workshop, automotive sales dealer, automotive spare parts retailer, bakery, bank, barber, beauty salon, bituminous product storage and/or works depot, building supply depot, bus depot, butcher, cabinet maker, café, carwash, car detailing, cattery, charity outlet, chiropractor, coffee shop, commercial kitchen, community hall, craft store, delicatessen, dental surgery, dental technician, department store, drapery, dry cleaner, chemist, clothing store, community group meeting hall, community services centre, computer retailer and/or repairer, court house, dry cleaner, eatery, electrical goods retailer, electrical contractor, engineering workshop, fish shop, fish and chip shop, florist, fruit shop, funeral parlour, furniture store, general retail premises, general retail depot, general storage depot, general works premises, general workshop premises, gift store, grain depot, hairdresser, gunsmith, gym and/or sporting centre, hardware store, hotel, internet café, ironing service, jewellery store, juice bar, kennel, laboratory, landscape supplies, laundromat, legal practice, library, licensed club, lawn mower retailer and/or workshop, mechanical workshop, medical centre, group meeting hall, mortuary, motorcycle sales dealer and/or repairer, museum, music store, newsagent, nightclub, office, office and adjoining workshop, optometrist, panel beater, pathology centre, pawnbroker, pet store, petroleum storage facility, photographic processing, photographic studio, picture framing, pizzeria, police station, post office, printer, publisher, radiator repairer, restaurant, second-hand goods retailer, service station, scout or girl guide hall, sporting club or facility where water meter excludes large area of sporting surface, spray painter, supermarket, take-away food premises, tavern, telephone exchange, transport depot, travel agent, tyre retailer, veterinary surgery, video/DVD store, warehouse

*(NOTE: The abovementioned non-residential activity list is not exhaustive and where a non-residential activity is being carried out on a property which is not listed above, an individual assessment shall be made to determine the most appropriate band for charging purposes.)*

## I. REVENUE POLICY - STORMWATER MANAGEMENT CHARGES

There were no submissions received relating to the DRAFT Stormwater Charges 2022-2023.

### RECOMMENDATION

That Council makes the Stormwater Management Charges for the 2022-2023 financial year as presented:

<b>Stormwater Management Charges</b>	
• Residential Stormwater Charge	\$25.00
• Residential Strata Stormwater Charge	\$12.50
• Non-Residential Stormwater Charge	\$25.00 charged per 350m <sup>2</sup> or part thereof of the total assessment area with the maximum charge capped at \$425.00pa
• Non-Residential Strata Stormwater Charge	\$12.50 charge per 350m <sup>2</sup> or part thereof of the total assessment area with the maximum charge capped at \$212.50pa

**J. REVENUE POLICY - FEES & CHARGES**

There were no submissions received relating to the DRAFT Fees & Charges for 2022-2023.

**RECOMMENDATION**

That Council makes the Fees and Charges for the 2022-2023 financial year as presented.

**K. REVENUE POLICY - BORROWINGS PROPOSED**

There were no submissions received relating to proposed borrowings for the 2022-2023 financial year.

- **General Fund:** Proposed external borrowing of \$2,000,000 for the 2022-2023 financial year for Drainage Improvement Works.
- **Water Fund:** There are no proposed borrowings for the 2022-2023 financial year.
- **Sewer Fund:** There are no proposed borrowings for the 2022-2023 financial year.

**RECOMMENDATION**

That Council notes that there is a proposed external borrowing of \$2,000,000 for the 2022-2023 financial year.

**L. LONG TERM FINANCIAL PLAN 2022-2032**

Submissions received during the exhibition period have the potential to impact the DRAFT Long Term Financial 2022-2032. The submissions have been assessed and where possible will be accommodated within the proposed budget or listed for future consideration.

The draft budget provided for the following results in the income statement before grants and contributions provided for capital purposes.	
• General Fund	\$ (242,603 )
• Water Fund	\$ 69,178
• Sewer Fund	<u>\$ 244,573</u>

• Consolidated	<b>\$ 71,148</b>
The draft General Fund budget forecasted to have a positive unrestricted cash flows while the water and sewer funds forecasted to have nil cash result.	
• General Fund	\$ 233,490
• Water Fund	\$ 0
• Sewer Fund	<u>\$ 0</u>
• Consolidated	<b>\$ 233,490</b>
The budget presented for adoption provides for the following income statement before grants and contributions provided for capital purposes.	
• General Fund	\$ (350,884 )
• Water Fund	\$ 69,178
• Sewer Fund	<u>\$ 244,573</u>
• Consolidated	<b>\$ (37,133 )</b>
The draft General Fund budget forecasted to have a positive unrestricted cash flows while the water and sewer funds have no change to the cash result.	
• General Fund	\$ 124,640
• Water Fund	\$ 0
• Sewer Fund	\$ 0
• Consolidated	<b>\$ 124,640</b>

The variations are detailed below:

- Statewide Mutual rebate income (\$20,000) has been withdrawn from the budget due to no longer being eligible.
- Inclusion of \$4,400 subscription expense for a grants platform that will provide community access to grants information.
- OSR salaries increase \$83,000. General Manager’s request for inclusion of a new position and revision to the current salary structure. The minor change to the organisation structure within the OSR section will allow the employment of an additional light plant operator focused on Narrandera town entrances, open space mowing and management, and the re-grading of labourer positions to light plant positions to avoid the regular occurrence of higher grade pay.
- The emergency services 2022-2023 contribution was received during the exhibition period and is \$77,488 (25.7%) higher than the exhibited budget. This increased expense has been offset by an operating grant. The grant is only anticipated to be received for the 2022-2023 year and Council will need to fund the increase in future years.
- Inclusion of Lake Talbot deepening works capital project (\$2,000,000) subject to grant funding.

**RECOMMENDATION**

That Council adopts the Long Term Financial Plan 2022-2032 as presented.

**M. CAPITAL WORKS PROGRAM**



The submissions received regarding the DRAFT Capital Works Program 2022-2025 have been included in the above table of submissions.

**RECOMMENDATION**

That Council adopts the Capital Works Program 2022-2025 as presented.

**N. ANTICIPATED FIT FOR THE FUTURE BENCHMARKS**

There were no submissions received relating to the anticipated Fit for the Future benchmarks for 2022-2023.

**RECOMMENDATION**

That Council notes the anticipated Fit for the Future benchmarks for the 2022-2023 financial year as presented.

**RELEVANCE TO COMMUNITY STRATEGIC PLAN AND OTHER STRATEGIES / MASTERPLANS / STUDIES****Theme**

Our Civic Leadership

**Strategy**

5.1 - To have a Council that demonstrates effective management consistently, also a Council that communicates and engages well with the community and works collaboratively

**Action**

5.1.1 - Accountable, transparent and ensure open communication between the community and Council

**ISSUES AND IMPLICATIONS****Policy**

- Community Engagement Policy – ES310.

**Financial**

- The proposed strategic documents and financial recommendations are critical foundational drivers of Council's proposed operations for 2022-2023.

**Legal / Statutory**

- *Local Government Act 1993*
- Integrated Planning and Reporting Reform 2009

**Community Engagement / Communication**

- The placement of all documents on public exhibition for a 28-day period provided the community with an opportunity to make submissions so that Council can consider community expectations and concerns when making an informed decision.

**Human Resources / Industrial Relations (if applicable)**

- The proposed strategic documents and financial recommendations are critical foundations of Council's proposed operations for 2022-2023.

**RISKS**

That Council is not able to meet all of the expectations of the community.

**OPTIONS**

1. Adopt the DRAFT strategic and financial documents as presented; or
2. Require amendments to be made and adopt the strategic and financial documents.

**CONCLUSION**

Following extensive community consultation across several platforms, the community has been provided with information on how Council intends to manage its strategic and operational functions. Submissions received have been included in this report so that Council is able to make an informed decision.

**RECOMMENDATION**

That Council:

1. Receives and considers submissions received during the exhibition period noting that any amendments will be reflected in the Long-Term Financial Plan and Capital Works Program.
2. Notes the minor change to the organisation structure in the Open Space & Recreation section.
3. Makes the Ordinary Rates for the 2022-2023 financial year as presented.
4. Adopts the maximum interest penalty rate on overdue rates and charges in accordance with Section 566 (3) of the Local Government Act, 1993 for the 2022-2023 financial year.
5. Adopts the Waste Management Charges for Narrandera, Barellan and Grong Grong for the 2022-2023 financial year as presented.
6. Adopts the Water Charges for the 2022-2023 financial year as presented.
7. Adopts the Sewer Charges for the 2022-2023 financial year as presented.
8. Adopts the Stormwater Management Charges for the 2022-2023 financial year as presented.
9. Adopts the Fees and Charges for the 2022-2023 financial year as presented.
10. Notes a proposed external borrowing of \$2,000,000 for the 2022-2023 financial year.
11. Adopts the Long-Term Financial Plan 2022-2032 as presented.
12. Adopts the Capital Works Program 2022-2025 as presented.

Notes the Anticipated Fit for the Future benchmarks for the 2022-2023 financial year as presented.

2022  
2023



Operational Plan  
REVENUE POLICY

## PROPOSED RATES & CHARGES

### RATES: ORDINARY RATE

The Local Government Act, 1993 permits Council to use either of the following rating options for 2022-2023.

#### Minimum or Ad-Valorem Rate

- (a) An ad-valorem rate is a value of financial cost that is graduated according to the value of the subject matter, in rating terms this is a cents in the dollar amount applied to the rateable valuation of the land. A minimum rate is an amount levied that reflects the lowest financial contribution required from a rateable property to the overall ordinary rate yield. Where an ad-valorem rate is lower than the minimum rate, the minimum rate shall be levied; conversely where an ad-valorem rate is greater than the minimum rate the ad-valorem rate shall be levied.

Or

#### Base Amount & Ad-Valorem Rate

- (b) An ad-valorem rate is a value of financial cost that is graduated according to the value of the subject matter, in rating terms this is a cents in the dollar amount applied to the rateable valuation of the land. A base amount is an amount levied that reflects the lowest financial contribution required to cover the cost of common services. In this rating option a base amount is levied in addition to an ad-valorem amount. The two amounts are added together to form the ordinary rate levy.

***Council's present rating structure (2021-2022) utilises the Minimum or Ad-Valorem rating structure for the 2022/2023 financial year.***

**CATEGORISATION OF LANDS:**

Pursuant to the provisions of Section 514 to 531 of the Local Government Act 1993, the following categories and sub-categories shall apply for the purpose of ordinary rating within the Narrandera Shire for 2022-2023.

The Barellan and Grong Grong sub-categories have been consolidated into the Ordinary category for 2022-2023, simplifying the rating structure. Most of these properties were levied on the minimum rate in 2021-2022 and will remain on the minimum rate for 2022-2023, due to small land values. For the properties levied on the Ad-Valorem rate it will result in a decrease to the amount levied in 2022-2023.

**CATEGORY - FARMLAND ORDINARY RATE**

- 1) A parcel of rateable land valued as one assessment, and its dominant use is for farming, which:
  - o has a significant and substantial commercial purpose or character; and
  - o is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
- 2) Land is not to be categorised as farmland if it is rural residential land. Rural Residential Land is the site of a dwelling, is between two (2) hectares and forty (40) hectares in area, is zoned for non-urban purposes and does not have a significant and substantial commercial purpose or character.

**CATEGORY - RESIDENTIAL ORDINARY RATE**

A parcel of rateable land valued as one assessment and: -

- i) its dominant use is for residential accommodation (otherwise than as a hotel, motel, guest house etc); or
- ii) in the case of vacant land, is zoned or designated for residential purposes; or
- iii) it is rural residential land.

**SUB CATEGORIES**

**RESIDENTIAL ORDINARY NARRANDERA**

**CATEGORY - BUSINESS ORDINARY RATE**

Land is to be categorised as business if it cannot be categorised as farmland or residential.

**SUB CATEGORIES**

**BUSINESS ORDINARY NARRANDERA**

**RECOMMENDED RATING CATEGORIES & SUBCATEGORIES**

**(The maximum rate pegging limit set by the Independent Pricing and Regulatory Tribunal (IPART) for 2022-2023 is 0.07%. Council applied for a Special Rate Variation (srv) of 2.0%)**

**ORDINARY RATE YIELD**

*Comprising: Minimum and Ad-Valorem (Minimum Rate or Cents in the \$)*

*Proposed ordinary rate 2.0% increase, successful srv application*

Rate Category	Sub-Category	Rate (cents) in \$	Minimum Rate	Estimated Yield	No. Assessments Levied on the Minimum
F Farmland Ordinary Rate		\$0.348720	\$ 500.00	\$ 3,123,046	59
R Residential Ordinary Rate		\$1.133000	\$ 500.00	\$ 535,234	427
R	Residential Narrandera	\$1.689700	\$ 500.00	\$ 1,186,198	379
B Business Ordinary Rate		\$1.960100	\$ 500.00	\$ 154,094	93
B	Business Narrandera	\$2.389000	\$ 500.00	\$ 311,449	31
<b><u>Estimated Yield</u></b>				<b><u>\$5,310,021</u></b>	

## PRICING POLICY

Where permissible, Council intends to charge fees for the provision of all goods and services that it provides.

In the setting of the fees for its goods and services, the Council is endeavouring to adopt a "user-pay" principle, whilst being mindful of the capacity of the client to pay the fees being set. Accordingly, the fees set by Council in some cases will not recover the full cost of providing the goods and services.

### **NATIONAL COMPETITION POLICY**

Council acknowledges the principles of National Competition Policy and their application to Council's operations. In particular with regard to the principle of Competitive Neutrality Council has identified its Water Supply Operation and Sewerage Operations as Category 2 Businesses (Category 2 are for Businesses of less than \$2 m sales/turnover). With regard to these Businesses, Council will be complying with the requirements of the National Competition Policy guidelines, in respect of Strategic and Business Planning, Accountability, Complaints Handling Systems and applying Competitive Neutrality Pricing requirements.

**CHARGES**

**WATER:**

**Introduction**

In 2003 the NSW Department of Local Government advised Councils by circular numbered 03/11 that “as prudent managers of community resources, it is incumbent on Councils to adopt ‘best-practice’ management and charging policies for services such as water supply and sewerage”.

To comply with the directive of the Department and with the 'best-practice' pricing guidelines issued by the Department of Water & Energy, it is intended that for all lands that are supplied with water from a water pipe of the Council and for lands situated within 225 metres of a water pipe of the Council that the following water access charges be levied based upon the size of each water connection to a single assessment.

For the 2022-2023 financial year, Council proposes to levy the following water charges:-

**Water Access Charges – Potable Charges**

<b>Water Connection Size</b>	<b>Charge</b>	<b>No. Levied</b>	<b>Estimated Income</b>
Water Access Charge 20mm	\$ 308.60	1911	\$ 589,734.60
Water Access Charge 25mm	\$ 462.90	252	\$ 116,650.80
Water Access Charge 32mm	\$ 787.80	23	\$ 18,119.40
Water Access Charge 40mm	\$ 1,231.80	9	\$ 11,086.20
Water Access Charge 50mm	\$ 1,926.00	23	\$ 44,298.00
Water Access Charge 80mm	\$ 4,926.20	2	\$ 9,852.40
Water Access Charge 100mm	\$ 7,696.10	2	\$ 15,392.20
Water Access Charge Unmetered	\$ 308.60	114	\$ 35,180.40
Water Access Charge Strata	\$ 308.60	25	\$ 7,715.00



**Water Access Charges – Non - Potable Charges**

<b>Water Connection Size</b>	<b>Charge</b>	<b>No. Levied</b>	<b>Estimated Income</b>
Water Access Charge 20mm	\$ 137.30	0	\$ 0
Water Access Charge 25mm	\$ 137.30	0	\$ 0
Water Access Charge 32mm	\$ 351.50	0	\$ 0
Water Access Charge 40mm	\$ 548.80	0	\$ 0
Water Access Charge 50mm	\$ 858.30	0	\$ 0
Water Access Charge 80mm	\$ 1,236.20	1	\$ 1,236.20
Water Access Charge 100mm	\$ 1,507.00	8	\$ 12,056.00

**Standard Water Consumption Charge – Potable Supply**

General Consumption (November 2022 account)

To avoid the imposition of a higher tariff on water consumed during the final months of the 2021-2022 financial year it is proposed to continue to levy one dollar eighteen cents (\$1.18) per kilolitre of water measured as being consumed for the water consumption account payable 30 November 2022. This account represents the billing period from early March 2022 to late August 2022.

General Consumption (February & May 2023 accounts)

One dollar twenty six cents (\$1.26) per kilolitre of water measured as being consumed for the water consumption accounts payable 28 February 2023 and 31 May 2023.

**Standard Water Consumption Charge – Non –Potable Supply**

Not for profit organisations levied per kilolitre	\$0.30
Commercial users levied per kilolitre	\$0.62

### **Estimated Water Consumption Accounts**

Water meters may not accurately record water consumption or may cease to record water consumption for a number of reasons such as construction material deterioration, the build-up of sediment within the water meter, weather conditions such as extreme frost or physical damage by either intentional or non-intentional means.

Where a water meter has been determined to not be recording correctly or has ceased to record water consumption during a routine reading cycle, an estimated water consumption account shall be prepared and issued to the property owner based on the property water consumption data for the same routine reading and billing cycle 12 months prior to the current routine reading and billing cycle. An increased or decreased adjustment shall be made at the time of preparing the account based on the overall water consumption statistical data for all consumers between the two relevant billing periods. The estimated account shall be charged at the applicable water consumption charge for the relevant reading and billing cycle.

For example during the normal reading cycle for accounts payable at the end of February the routine reading cycle commences late November and concludes during December. Where a water meter has been found not to be recording accurately or has ceased to record water consumption, an estimated account shall be calculated using water consumption data derived for that property from the period late November and December 12 months prior. The value of the account shall be increased or decreased by the percentage variation in overall consumer consumption between the two water billing cycles.

### **Water Consumption Allowance for identified Medical Conditions**

Upon application to Council by an individual for a water consumption allowance due to a specified medical condition, Council shall assess the needs of the individual on a case-by-case basis. An example of a specified medical condition is renal haemodialysis performed at home using a dialysis machine.

Issues to be addressed with a renal haemodialysis patient would be the frequency of dialysation and the volume of water used during each occasion.

**SEWER:**

**Introduction**

In 2003 the NSW Department of Local Government advised Councils by circular numbered 03/11 that “as prudent managers of community resources, it is incumbent on Councils to adopt ‘best-practice’ management and charging policies for services such as water supply and sewerage”.

To comply with the directive of the Department of Local Government and with the 'best-practice' pricing guidelines issued by the Department of Water & Energy, Council intends to levy the following sewerage charges to all properties, regardless of current rateability status, that are connected to the Narrandera sewer system.

For the 2022-2023 financial year, Council proposes to levy the following sewer charges:-

**Sewer Access Charges**

**Sewer Access Charge – Residential**

Standard residential charge	\$771.30
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**Sewer Access Charge - Residential Multiple Occupancies**

Standard residential charge multiplied by the number of separate occupancies	\$ as calculated
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**Sewer Access Charge – Non- Residential Multiple Occupancies**

Standard non-residential minimum charge multiplied by the number of separate occupancies	\$ as calculated
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**Sewer Access Charge - Non-Residential**

*Sewer access charge is levied per water meter connected to the property capable of discharging waste water to the sewerage system (charge levied is the applicable sewer access charge MULTIPLIED by the applicable sewer discharge factor (SDF). The following charges are the base charges and are derived by using an industry standard formula.*

Connection Size	Charge	No. Levied	Estimated Income
Minimum charge Unmetered Premises (being combined sewer access charge & sewer usage charge)	\$ 771.30	1,756	\$ 1,354,402.80
Unmetered premises	\$ 771.30	36	\$ 27,766.80
20mm Water Meter	\$ 559.00	130	\$ 72,670.00
25mm Water Meter	\$ 873.00	32	\$ 27,936.60
32mm Water Meter	\$ 1,430.90	9	\$ 12,878.10
40mm Water Meter	\$ 2,235.50	6	\$ 13,413.00
50mm Water Meter	\$ 3,493.10	12	\$ 41,917.20
80mm Water Meter	\$ 8,941.80	1	\$ 8,941.80
100mm Water Meter	\$13,974.80	0	\$ 0

**Sewer Usage Charge**

Levied per kilolitre of estimated sewage discharged to the sewer \$1.46 per kilolitre

**Liquid Trade Waste Pricing**

Liquid trade waste is waste water containing chemicals or other impurities from any business, trade or manufacturing premises other than domestic sewage, stormwater or unpolluted water.

All properties have been assessed, and those liable for charges will be advised and billed during 2022-2023.

**Annual Trade Waste**

Standard charge for 2022-2023	\$171.30
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**Annual Inspection Charge**

Standard inspection charge	\$99.30
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**Trade Waste Charge**

Levied per kilolitre of estimated trade waste	\$1.35 per kilolitre
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**Trade Waste – New Service**

Levied per tenement for new developments where sewer service is supplied or proposed to be supplied	\$1,174.90
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**Trade Waste – Existing Service**

Levied per equivalent tenement for connecting to the sewer reticulation network where there has not been a previous connection	\$1,174.90
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## Sewer discharge factors

The following sewer discharge factors shall apply to those non-residential assessments connected to the sewerage network.

**Band A**                      **0% discharge**  
**(0% of water consumed discharged to the sewerage system)**

Carpark with no amenities, vacant land

**Band B**                      **20% discharge**  
**(20% of water consumed discharged to the sewerage system)**

Education facility where water meter includes large area of sporting surface, caravan park where water meter includes large area of peripheral grounds, childcare facility where water meter includes large area of recreational surface, showground where water meter includes large area of peripheral grounds, sporting club or facility where water meter includes large area of sporting surface, concrete batching plant, plant nursery

**Band C**                      **40% discharge**  
**(40% of water consumed discharged to the sewerage system)**

Education facility where water meter excludes large area of sporting surface, caravan park where water meter excludes large area of peripheral grounds, childcare facility where water meter excludes large area of recreational surface, showground where water meter excludes large area of peripheral grounds

**Band D**                      **70% discharge**  
**(70% of water consumed discharged to the sewerage system)**

Aged care accommodation, assisted living accommodation, backpacker accommodation, bed & breakfast accommodation, emergency service property, guest house accommodation, health care facility, mixed commercial & residential property, motel, religious property

**Band E**                      **90% discharge**  
**(90% of water consumed discharged to the sewerage system)**

Abattoir, accountant, antique store, agricultural product retail centre, agricultural product processing and/or storage facility, amusement centre, animal or animal bi-product dealer and/or processing and/or storage facility, art gallery, automotive electrical workshop, automotive sales dealer, automotive spare parts retailer, bakery, bank, barber, beauty salon, bituminous product storage and/or works depot, building supply depot, bus depot, butcher, cabinet maker, café, carwash, car detailing, cattery, charity outlet, chiropractor, coffee shop, commercial kitchen, community hall, craft store, delicatessen, dental surgery, dental technician, department store, drapery, dry cleaner, chemist, clothing store, community group meeting hall, community services centre, computer retailer and/or repairer, court house, dry cleaner,

eatery, electrical goods retailer, electrical contractor, engineering workshop, fish shop, fish and chip shop, florist, fruit shop, funeral parlour, furniture store, general retail premises, general retail depot, general storage depot, general works premises, general workshop premises, gift store, grain depot, hairdresser, gunsmith, gym and/or sporting centre, hardware store, hotel, internet café, ironing service, jewellery store, juice bar, kennel, laboratory, landscape supplies, laundromat, legal practice, library, licensed club, lawn mower retailer and/or workshop, mechanical workshop, medical centre, group meeting hall, mortuary, motorcycle sales dealer and/or repairer, museum, music store, newsagent, nightclub, office, office and adjoining workshop, optometrist, panel beater, pathology centre, pawnbroker, pet store, petroleum storage facility, photographic processing, photographic studio, picture framing, pizzeria, police station, post office, printer, publisher, radiator repairer, restaurant, second-hand goods retailer, service station, scout or girl guide hall, sporting club or facility where water meter excludes large area of sporting surface, spray painter, supermarket, take-away food premises, tavern, telephone exchange, transport depot, travel agent, tyre retailer, veterinary surgery, video/dvd store, warehouse.

*(NOTE: The abovementioned non-residential activity list is not exhaustive and where a non-residential activity is being carried out on a property which is not listed above, an individual assessment shall be made to determine the most appropriate band for charging purposes)*

**WASTE MANAGEMENT:**

**Introduction**

The Local Government Act, 1993 provides that waste management services of the Council are to be financed by a specific annual charge made and levied for that purpose alone.

For the 2022-2023 financial year, Council proposes to levy the following waste management charges noting that waste collection is a weekly service whilst the collection of recycling materials is a fortnightly service:-

**Domestic Waste Management (Section 496)**

<b>Waste Service</b>	<b>Charge</b>	<b>No. Levied</b>	<b>Estimated Income</b>
Waste Collection (per 240L bin unit collected)	\$ 224.20 pa	2,225	\$ 498,845.00
Recycling Collection (per 240L bin unit collected)	\$ 85.10 pa	2,170	\$ 184,667.00
Availability Charge (per assessment)	\$ 52.90 pa	2,257	\$ 119,395.30

**Non-Domestic Waste Management (Section 501)**

<b>Waste Service</b>	<b>Charge</b>	<b>No. Levied</b>	<b>Estimated Income</b>
Waste Collection (per 240L bin unit collected)	\$ 224.20 pa	388	\$86,989.60
Waste Collection 2 x Weekly, Narrandera only (per 240L bin unit collected)	\$ 447.60 pa		
Recycling Collection (per 240L bin unit collected)	\$ 85.10 pa	312	\$ 26,551.20
Availability Charge (per assessment)	\$ 52.90 pa	225	\$ 11,902.50



**STORMWATER MANAGEMENT:**

**Introduction**

In recognition of Councils key role in storm water management and the need for ongoing funding for storm water management, the NSW Government amended the Local Government Act, 1993 in October 2005 to allow Councils the option of levying a storm water management service charge.

Rather than fund storm water management services from ordinary rate yield, the income derived from this charge is to cover some or all of the costs of providing new/additional storm water management services within a catchment area.

The guidelines state that the upper charge limit is set at \$25.00 for residential land and \$25 per 350m<sup>2</sup> or part thereof for non-residential land. For residential and non-residential strata assessments the property may only be charged 50% of the adopted charge as applied to standard properties.

Exempt properties from the charge are: - Crown land, Council owned land, land held under lease for private purposes under the Housing Act, 2001 (Department of Housing) or the Aboriginal Housing Act, 1998 (Aboriginal Housing Office), vacant land as in containing no buildings and no other impervious surfaces, land belonging to charities and public benevolent institutions.

For the 2022-2023 financial year, Council proposes to levy the following stormwater management charges:-

**Stormwater Management Charges**

<b>Assessment Type</b>	<b>Charge</b>	<b>No. Levied</b>	<b>Estimated Income</b>
Residential assessments – non strata (per assessment)	\$ 25.00 pa	1,737	\$ 43,425.00
Residential assessments – strata (per assessment)	\$ 12.50 pa	30	\$ 375.00
Non-Residential assessments - non strata (per 350m <sup>2</sup> or part thereof of total assessment area)	\$ 25.00 pa / 350m <sup>2</sup> (capped at \$425.00)	1058	\$ 26,450.00
Non-Residential assessments - strata (per 350m <sup>2</sup> or part thereof of total assessment area)	\$ 12.50 pa / 350m <sup>2</sup> (capped at \$212.50)	0	

**EXTRA CHARGES:**

For the 2022-2023 financial year, Council proposes to levy the maximum penalty interest rate of 6.0% set by the Division of Local Government. The 2021-2022 maximum penalty interest rate was set at 6.0%.

DRAFT

## UNIT RATES FOR PRIVATE WORKS

The Council may, by agreement with the owner or occupier of any private land, carry out on the land any kind of work that may lawfully be carried out on the land.

In cases where Council does carry out such work it is the policy of the Council to charge a rate for such work, which is sufficient to ensure full cost recovery of such work, plus a normal commercial mark-up to provide for a profit. In this respect, the Council does not wish to actively compete with local contractors but will endeavour to meet the demands for the provision of plant and machinery to residents of the area, whenever convenient, without unduly interrupting other works programs.

Council's plant is to be operated by Council employees wherever possible; only under special circumstances may plant be hired to other experienced persons. Persons wishing to hire plant, or have private works completed, are to sign Council's standard request form for this purpose prior to the undertaking of any such work.

## BORROWINGS PROPOSED

**General Fund**

Proposed borrowings for 2022-2023 include \$2,000,000 for Drainage Improvement Works, externally funded.

**Water Fund**

No proposed borrowings are planned for 2022-2023.

**Sewer Fund**

No proposed borrowings are planned for 2022-2023.

**Future Trends**

It is likely that Council will take up future loans for long-term projects including to finance future improvements of infrastructure in the General Fund.

Strategic Business Plans for Council's Water & Sewerage operations provide for take up of loans for further capital works.

**FEES & CHARGES**

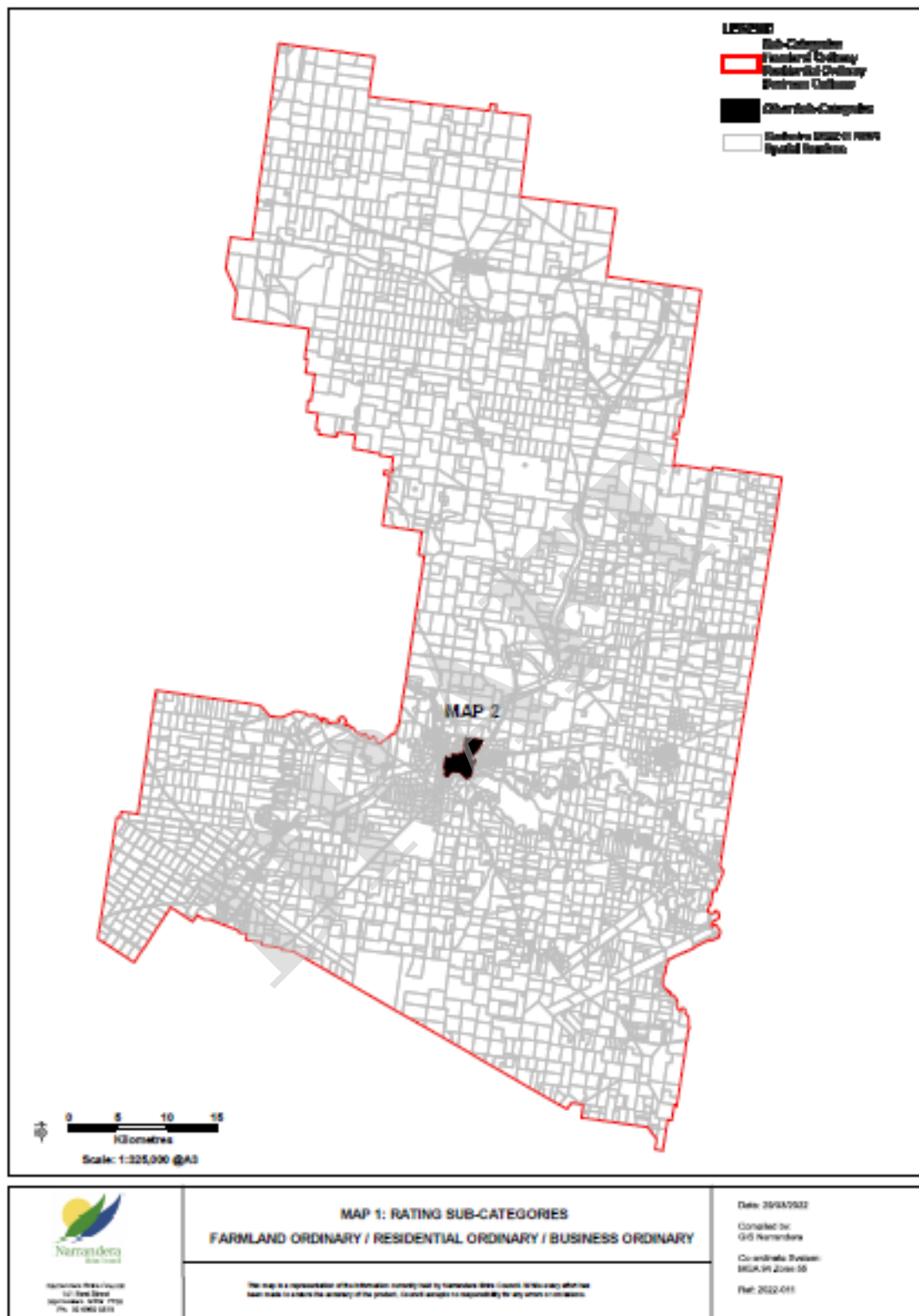
Council may charge a fee for any service that it provides. The purpose of raising these fees, is to recover, or assist the Council in recovering, the cost of providing those services.

Council proposes to charge the fees as are shown in the following schedules, during the 2022-2023 financial year:

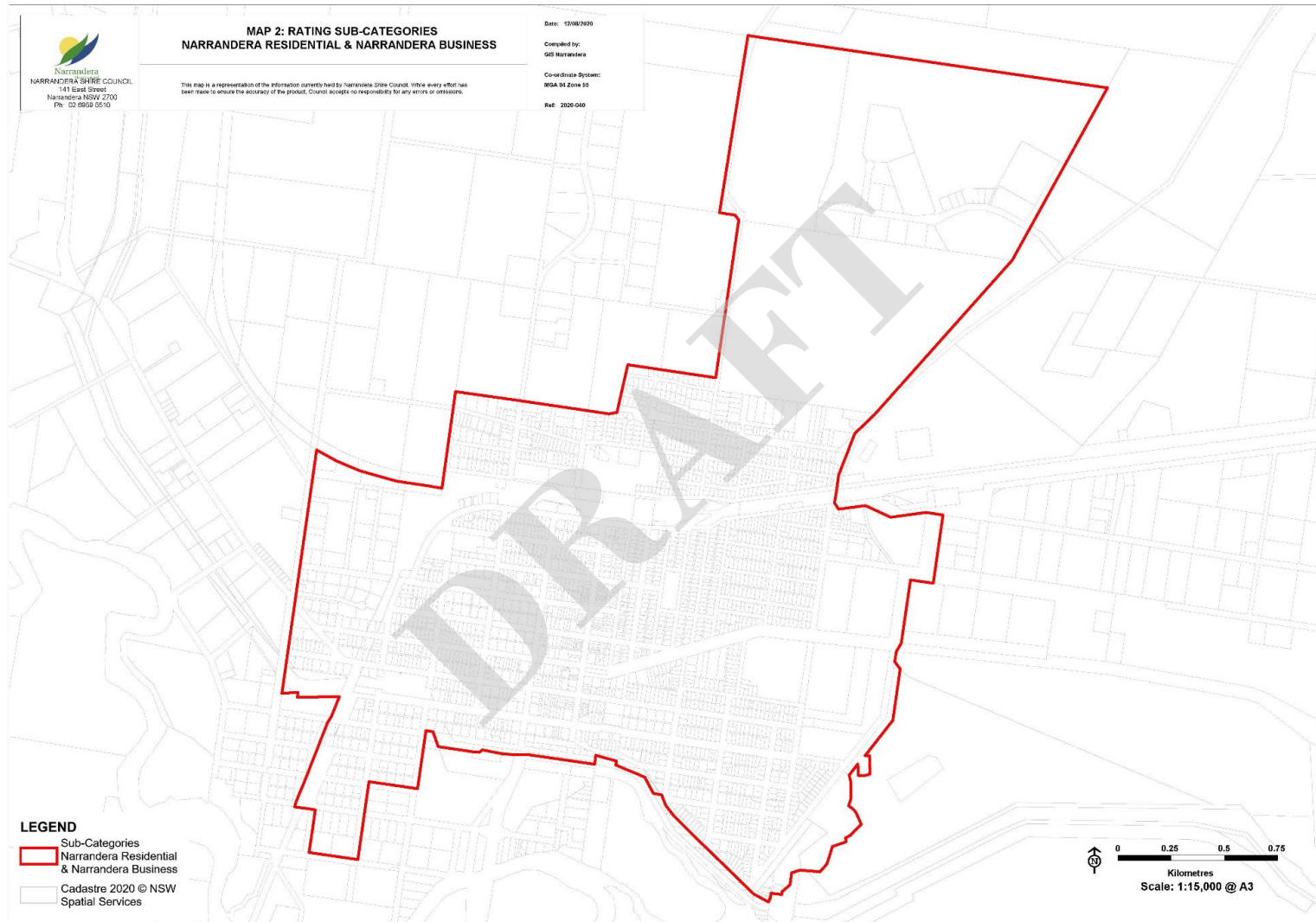
**(Schedule of all proposed fees and charges are as follows)**

The schedule for fees and charges provides for the following code references.

- Code A Regulatory charges fixed by legislation
- B Regulatory charges not fixed by legislation
- C Full cost recovery charges plus commercial mark up
- D Full cost recovery charges
- E Zero or partial cost recovery charges



Operational Plan – Revenue Policy – 2022-2023



2022  
2023



**FEEs AND  
CHARGES**



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## NARRANDERA SHIRE COUNCIL

### ADMINISTRATION

#### BARELLAN HALL

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Debutante Ball Practice	\$10.00	\$9.09	\$0.91	\$10.00	0.00%		Y	D
Venue Hire	\$100.00	\$92.73	\$9.27	\$102.00	2.00%		Y	D
Venue Hire (Hourly)		\$25 for 1 hour or if using in a block \$20 per hour per week Min. Fee: \$22.73					Y	D
Chair Hire	\$1.10	\$1.00	\$0.10	\$1.10	0.00%		Y	D
Coolroom Hire	\$50.00	\$46.36	\$4.64	\$51.00	2.00%		Y	D
Table Hire	\$5.50	\$5.00	\$0.50	\$5.50	0.00%		Y	D

#### GRONG GRONG HALL

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Annual Availability - Seniors Group	\$220.00	\$204.55	\$20.45	\$225.00	2.27%		Y	D
Hall Hire - Full Day	\$100.00	\$92.73	\$9.27	\$102.00	2.00%		Y	D
Hall Hire - Half Day	\$0.00	\$46.36	\$4.64	\$51.00	∞		Y	D
Hall Hire - 2 hours or less	\$0.00	\$23.18	\$2.32	\$25.50	∞		Y	D
Supper Room Hire (Only)	\$50.00	\$46.36	\$4.64	\$51.00	2.00%		Y	D
Supper Room & Kitchen Hire	\$80.00	\$74.55	\$7.45	\$82.00	2.50%		Y	D
Hall, Supper & Kitchen Room Hire (Private)	\$200.00	\$186.36	\$18.64	\$205.00	2.50%		Y	D
Hall, Supper & Kitchen Room Hire (Public Event-Entry Fee)	\$250.00	\$232.73	\$23.27	\$256.00	2.40%		Y	D
Coolroom Hire (3 day hire)	\$30.00	\$27.27	\$2.73	\$30.00	0.00%		Y	D
Food Warmer Hire	\$20.00	\$18.18	\$1.82	\$20.00	0.00%		Y	D

**GRONG GRONG HALL** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Table Hire (Old Trestles Only)	\$5.50	\$5.00	\$0.50	\$5.50	0.00%		Y	D
Chair Hire	\$1.10	\$1.00	\$0.10	\$1.10	0.00%		Y	D
Loss or damage to property					Full cost recovery		Y	D

**PARKSIDE MUSEUM COTTAGE**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Adult Admission					Entry by Donation	Parkside committee have requested that fees be adjusted to "Entry by Donation" to increase usage of the museum	Y	D
Pensioner/Senior Admission					Entry by Donation	Parkside committee have requested that fees be adjusted to "Entry by Donation" to increase usage of the museum	Y	D

**PARKSIDE MUSEUM COTTAGE** [continued]

Name	Year 21/22	Year 22/23			Increase %	Comment	GST	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
Children / Student Admission					Entry by Donation	Parkside committee have requested that fees be adjusted to "Entry by Donation" to increase usage of the museum	Y	D
Children Under 5 - Free					Entry by Donation	Parkside committee have requested that fees be adjusted to "Entry by Donation" to increase usage of the museum	Y	D
Tour Group (Pre-booked per adult)					Entry by Donation	Parkside committee have requested that fees be adjusted to "Entry by Donation" to increase usage of the museum	Y	D

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**PARKSIDE MUSEUM COTTAGE** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Family Discount (2x2)					Entry by Donation	Y	D	

**ROOM HIRE CHARGES**

**COUNCIL CHAMBERS**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Full day uncatered	\$194.00	\$180.00	\$18.00	\$198.00	2.06%	Y	D	
Half day or less uncatered	\$103.00	\$95.91	\$9.59	\$105.50	2.43%	Y	D	

**INTERVIEW ROOM**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Full day uncatered	\$51.00	\$47.27	\$4.73	\$52.00	1.96%	Y	E	
Half day or less uncatered	\$28.50	\$26.36	\$2.64	\$29.00	1.75%	Y	E	



### RAILWAY STATION MEETING ROOM

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Full day uncatered	\$55.00	\$51.36	\$5.14	\$56.50	2.73%		Y	E
Half day or less uncatered	\$27.00	\$25.00	\$2.50	\$27.50	1.85%		Y	E

### COMMUNITY SERVICES BUILDING

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Hire of Large Meeting Room Full day uncatered	\$197.00	\$183.64	\$18.36	\$202.00	2.54%		Y	D
Hire of Large Meeting Room Half day or less uncatered	\$104.00	\$96.82	\$9.68	\$106.50	2.40%		Y	D
Hire of small meeting room for a full day - uncatered	\$60.50	\$56.36	\$5.64	\$62.00	2.48%		Y	E
Hire of small meeting room for half day or less - uncatered	\$35.00	\$32.73	\$3.27	\$36.00	2.86%		Y	E

### EMERGENCY OPERATIONS CENTRE

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Emergency Centre (Old RFS Room Only) Hire – Full day uncatered	\$78.50	\$73.18	\$7.32	\$80.50	2.55%		Y	D
Emergency Centre Building Hire (Excl Old RFS room) – Full day Uncatered	\$180.00	\$167.27	\$16.73	\$184.00	2.22%		Y	D

### KEY DEPOSIT

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Installation of new keying system if lost key is a significant key					Actual Cost		N	D

**KEY DEPOSIT** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Deposit for a key providing access to a Council asset (excluding the Narrandera Shire Library)	\$47.00	\$48.00	\$0.00	\$48.00	2.13%		N	E
Replacement cost of a Council asset key by hirer if the key is lost	\$86.50	\$80.45	\$8.05	\$88.50	2.31%		Y	D

**PHOTOCOPYING & PRINTING**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
A4 per page (B&W)	\$1.00	\$0.91	\$0.09	\$1.00	0.00%		Y	C
A3 per page (B&W)	\$1.50	\$1.36	\$0.14	\$1.50	0.00%		Y	C
A4 per page (Colour)	\$3.50	\$3.18	\$0.32	\$3.50	0.00%		Y	C
A3 per page (Colour)	\$4.10	\$3.73	\$0.37	\$4.10	0.00%		Y	C
A4 multiple pages 10 – 100 (B&W)	\$0.75	\$0.68	\$0.07	\$0.75	0.00%		Y	C
A4 multiple pages > 100 (B&W)	\$0.50	\$0.45	\$0.05	\$0.50	0.00%		Y	C
A3 multiple pages 10 – 100 (B&W)	\$1.00	\$0.91	\$0.09	\$1.00	0.00%		Y	C
A3 multiple pages > 100 (B&W)	\$0.75	\$0.68	\$0.07	\$0.75	0.00%		Y	C
A4 multiple pages 10 – 100 (Colour)	\$2.50	\$2.27	\$0.23	\$2.50	0.00%		Y	C
A4 multiple pages > 100 (Colour)	\$2.00	\$1.82	\$0.18	\$2.00	0.00%		Y	C
A3 multiple pages 10 – 100 (Colour)	\$3.50	\$3.18	\$0.32	\$3.50	0.00%		Y	C
A3 multiple pages > 100 (Colour)	\$3.00	\$2.73	\$0.27	\$3.00	0.00%		Y	C

## SHIRE BOOKS & MAPS

### MAPS

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
A2 single page map	\$10.00	\$9.09	\$0.91	\$10.00	0.00%		Y	C
A1 single page map	\$15.00	\$13.64	\$1.36	\$15.00	0.00%		Y	C
A0 single page map	\$26.00	\$23.64	\$2.36	\$26.00	0.00%		Y	C
Scanning or download of information per page onto customer supplied USB	\$10.00	\$9.09	\$0.91	\$10.00	0.00%		Y	C
Map layout and information preparation per hour	\$51.00	\$46.36	\$4.64	\$51.00	0.00%		Y	C

### STALLHOLDERS

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
General street stall and raffle ticket sales also busking - annual charge for use of Local Community Insurance Scheme	\$28.56	\$26.64	\$2.66	\$29.30	2.59%		Y	D
General street stallholder booking fee per occasion in CBD areas	\$6.00	\$5.45	\$0.55	\$6.00	0.00%		Y	B
Event stallholder food vendor per occasion in CBD areas	\$40.00	\$36.36	\$3.64	\$40.00	0.00%		Y	D
Event stallholder regular merchandise vendor per occasion in CBD areas	\$25.00	\$22.73	\$2.27	\$25.00	0.00%		Y	D
Event stallholder food vendor per occasion other than in CBD areas	\$40.00	\$36.36	\$3.64	\$40.00	0.00%		Y	D
Event stallholder regular merchandise vendor other than in CBD areas	\$25.00	\$22.73	\$2.27	\$25.00	0.00%		Y	D

## LEASES, RATING & PROPERTY MATTERS

### LEASE OF UNUSED ROADS/LAND

Name	Year 21/22	Year 22/23			Increase %	Comment	GST	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
Annual lease/licence fee for vacant Council land or unused Council road reserve (excluding where Expressions of Interest have been sought)	\$163.00	\$151.82	\$15.18	\$167.00	2.45%		Y	C
Annual lease/licence fee for a pipeline or similar located on/under/ adjacent to Council land or Council road reserve	\$162.00	\$151.82	\$15.18	\$167.00	3.09%	Rounded to the same value as similar lease/licence fees for 2021-2022-2023	Y	C
Annual lease/licence fee for grazing purposes per hectare (excluding unused Council road reserve or where Expressions of Interest have been sought) - minimum fee to be the same as the annual lease/licence fee for vacant Council land or unused Council road reserve	\$19.00	\$17.73	\$1.77	\$19.50	2.63%		Y	C
Assessment of an application to lease/licence/purchase Council land or Council road reserve	\$637.00	\$592.73	\$59.27	\$652.00	2.35%	This annual charge represents the amount of time that it takes to assess an application through researching the request, consultation where required and determining the application.	Y	C
Lodgement of an application with a third party such as Crown Lands associated with the lease/licence/purchase of Council road reserve					Actual		Y	C

**LEASE OF UNUSED ROADS/LAND** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Costs of advertising, survey, registration, transfer and any other associated costs					Actual	Y	D	

**COMMUNICATIONS TOWER, NGURANG ROAD**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Government & not for profit users (by negotiation but not less than the applicable commercial user charge set by Council) Note: RBA Holdings Pty Ltd who facilitate the broadcast of 'free to air' digital television to regional communities also the Narrandera District Community Radio have a NIL annual amount payable	\$3,106.26	\$2,894.47	\$289.45	\$3,183.91	2.50%		Y	C
Commercial user	\$3,106.26	\$2,894.47	\$289.45	\$3,183.91	2.50%		Y	C

**RATING/PROPERTY MATTERS**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Administration & processing Fee	\$33.00	\$30.91	\$3.09	\$34.00	3.03%		Y	D
Reprinting of Notices	\$7.70	\$7.90	\$0.00	\$7.90	2.60%		N	C
Section 603 Certificates (rates & charges) – Local Government Act, 1993	\$85.00	\$90.00	\$0.00	\$90.00	5.88%		N	A
Rating Records – Enquiry < 15 mins	\$65.00	\$65.00	\$0.00	\$65.00	0.00%		N	E
Rating Records – Enquiry > 15 mins – (hourly charge pro-rata)	\$95.00	\$95.00	\$0.00	\$95.00	0.00%		N	D
Interest penalty rate on overdue rates and charges					6.0%		N	A

**RURAL ADDRESSING**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Numbered plate (supplied and installed by Council)	\$69.00	\$63.64	\$6.36	\$70.00	1.45%		Y	D
Numbered plate (supplied only)	\$40.00	\$37.27	\$3.73	\$41.00	2.50%		Y	D

**GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Scanning of Documents < 10 pages	\$5.00	\$5.00	\$0.00	\$5.00	0.00%		N	E
Scanning of documents > 10 Sheets	\$15.00	\$15.00	\$0.00	\$15.00	0.00%		N	E

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APPLICATION FEE

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		Fee (incl. GST)	Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST					
Application fee – Initial Formal Application – own personal affairs (no reductions permissible for this application fee)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	This fee is set by the Information Privacy Commissioner and it is not yet known if there is intended to be an increase for the 2022-2023 financial year. If the fee is increased then the IPC charge will be applied.	N	A

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APPLICATION FEE [continued]

Name	Year 21/22	Year 22/23			Increase %	Comment	GST	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
Application fee – Initial Formal Application – all other requests (no reductions permissible for this application fee)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	This fee is set by the Information Privacy Commissioner and it is not yet known if there is intended to be an increase for the 2022-2023 financial year. If the fee is increased then the IPC charge will be applied.	N	A

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APPLICATION FEE [continued]

Name	Year 21/22	Year 22/23			Increase %	Comment	GST	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
Application fee – Internal Review of determination (no reductions permissible for this application fee)	\$40.00	\$40.00	\$0.00	\$40.00	0.00%	This fee is set by the Information Privacy Commissioner and it is not yet known if there is intended to be an increase for the 2022-2023 financial year. If the fee is increased then the IPC charge will be applied.	N	A
Application fee - Amendment of records	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		N	A

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**PROCESSING FEE**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Processing fee per hour – Initial Formal Application – own personal affairs after first 20 hours (50% reduction applies if applicant is the holder of a valid Pensioner Concession card, a full-time student or is a non-profit organisation)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	This fee is set by the Information Privacy Commissioner and it is not yet known if there is intended to be an increase for the 2022-2023 financial year. If the fee is increased then the IPC charge will be applied.	N	A

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**PROCESSING FEE** [continued]

Name	Year 21/22	Year 22/23			Increase %	Comment	GST	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
Processing fee per hour – Initial Formal Application – all other requests after first hour (50% reduction applies if applicant is the holder of a valid Pensioner Concession card, a full-time student or is a non-profit organisation)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	This fee is set by the Information Privacy Commissioner and it is not yet known if there is intended to be an increase for the 2022-2023 financial year. If the fee is increased then the IPC charge will be applied.	N	A
Processing fee per hour – Internal Review of determination	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Agencies are not permitted to charge a processing fee for an Internal Review.	N	A
Processing fee per hour – Amendment of records	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Agencies are not permitted to charge a fee for amending records.	N	A

**RESEARCH FEE**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		Increase %	Comment	GST	Pricing Policy	
		Fee (excl. GST)	GST					Fee (incl. GST)
General research fee <15 mins	\$74.00	\$76.00	\$0.00	\$76.00	2.70%	Most of the revenue will be derived from additional charges through the processing of GIPA requests which are set at \$30 per hour. This fee is for more general enquiries and it is not anticipated that revenue for other research requests will be received.	N	D

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**RESEARCH FEE** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
General research fee >15 mins (calculated hourly on a pro-rata basis)	\$105.00	\$108.00	\$0.00	\$108.00	2.86%	Most of the revenue will be derived from additional charges through the processing of GIPA requests which are set at \$30 per hour. This fee is for more general enquiries and it is not anticipated that revenue for other research requests will be received.	N	D

**USE OF FOOTPATH**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Assessment of application for the use of part of a Council footpath such as a hoarding or other barrier	\$104.00	\$106.00	\$0.00	\$106.00	1.92%		N	D

## PUBLIC ORDER & SAFETY

### ANIMAL CONTROL - PETS

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST				
Registration – dog or cat NOT desexed				As gazetted		N	A
Registration – dog or cat IS desexed (CERTIFIED)				As gazetted		N	A
Registration – dog or cat OWNED by recognised breeder				As gazetted		N	A
Registration – dog or cat IS desexed (CERTIFIED) and OWNED by pensioner				As gazetted		N	A
Registration – dog or cat CERTIFIED as an assistance animal/ working dog				As gazetted		N	A
Certificate of Compliance – prescribed enclosure (maximum fee)				As gazetted		N	A
Microchipping of animals by Council officer	\$39.00	\$36.36	\$3.64	\$40.00	2.56%	Y	D
Microchipping of animals – Undertaken by contractor					Actual + 5%	Y	C
Veterinary expenses for impounded animals					Actual + 5%	N	D
Surrender fee per animal – Dog	\$56.00	\$57.00	\$0.00	\$57.00	1.79%	N	C
Surrender fee per animal – Cat	\$35.00	\$36.00	\$0.00	\$36.00	2.86%	N	C
Weekly hire of animal traps – in advance	\$11.00	\$10.00	\$1.00	\$11.00	0.00%	Y	E
Bond for animal traps – refundable	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N	D
Euthanasia fee – identifiable owner					Actual costs 5%	N	D
Euthanasia administration fee – identifiable owner	\$62.00	\$64.00	\$0.00	\$64.00	3.23%	N	D
Impounding release fee – 1st offence	\$62.00	\$64.00	\$0.00	\$64.00	3.23%	N	B
Impounding release fee – 2nd or further offences	\$97.00	\$99.00	\$0.00	\$99.00	2.06%	N	B
Daily maintenance and sustenance fee per dog/cat	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	N	D

### ANIMAL CONTROL - STOCK

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST				
Vehicle rate per hour	\$29.00	\$30.00	\$0.00	\$30.00	3.45%	N	D

**ANIMAL CONTROL - STOCK** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Ranger rate per hour	\$52.00	\$53.00	\$0.00	\$53.00	1.92%		N	D
Transport costs					Actual + 5%		N	C
Veterinary expenses for impounded animals					Actual + 5%		N	C
Daily maintenance and sustenance fee per animal	\$27.00	\$28.00	\$0.00	\$28.00	3.70%		N	D
Release fee per animal	\$18.00	\$18.00	\$0.00	\$18.00	0.00%		N	B

**OFFENCE FEES**

**BICYCLE & SKATEBOARD OFFENCES**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Bike offences – impound and release fee – 1st offence	\$57.00	\$58.00	\$0.00	\$58.00	1.75%		N	B
Bike offences – impound and release fee – 2nd offence	\$110.00	\$110.00	\$0.00	\$110.00	0.00%		N	B
Bike offences – sale of bike following 3rd offence					Actual + 5%		N	B
Skateboard offences – impound and release fee – per offence	\$15.00	\$15.00	\$0.00	\$15.00	0.00%		N	B

**ABANDONED VEHICLES**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Abandoned vehicles – impounding fee	\$245.00	\$245.00	\$0.00	\$245.00	0.00%		N	B
Abandoned vehicles – towing fee					Actual + 5%	To cover administrative costs	N	B
Abandoned vehicles – administration fee	\$60.00	\$60.00	\$0.00	\$60.00	0.00%		N	B

**NOXIOUS WEEDS CONTROL CERTIFICATE**

Name	Year 21/22	Year 22/23			Increase %	Comment	GST	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
Noxious Weeds Control Certificate					Actual		N	D

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## HEALTH ADMINISTRATION

### INSPECTION FEES

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Hairdressing Salons/Beauty Parlours	\$163.00	\$167.00	\$0.00	\$167.00	2.45%		N	B
Food Premises	\$163.00	\$167.00	\$0.00	\$167.00	2.45%		N	B
Boarding Houses	\$163.00	\$167.00	\$0.00	\$167.00	2.45%		N	B
Mobile Food Vendors	\$163.00	\$167.00	\$0.00	\$167.00	2.45%		N	B
Skin Penetration – Public Health Act (Div 4)	\$163.00	\$167.00	\$0.00	\$167.00	2.45%		N	B
Caravan Parks	\$163.00	\$167.00	\$0.00	\$167.00	2.45%		N	B
Health inspection – undertaken by contractor					Actual + 5%		N	D

### LOCAL GOVERNMENT ACT S68 APPROVAL

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Any given activity requiring s68 approval – other than Mobile Food Vendors	\$250.00	\$250.00	\$0.00	\$250.00	0.00%		N	B
Mobile Food Vendors s68 – approval and annual renewal	\$125.00	\$125.00	\$0.00	\$125.00	0.00%		N	D

### SWIMMING POOLS

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Sale of CPR charts	\$24.00	\$21.82	\$2.18	\$24.00	0.00%		Y	D
Certificate of compliance application – swimming pool	\$150.00	\$136.36	\$13.64	\$150.00	0.00%		Y	A
Application for certificate of compliance – swimming pool – reinspection fee	\$100.00	\$90.91	\$9.09	\$100.00	0.00%		Y	A

**SWIMMING POOLS** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Fee for Council officer to process pool registration	\$15.00	\$13.64	\$1.36	\$15.00	0.00%		Y	A

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## DEVELOPMENT

### DEVELOPMENT APPLICATIONS

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
DA fee – development not involving building, demolition or subdivision (cl 250 EPAR 2000)	\$285.00	\$285.00	\$0.00	\$285.00	0.00%		N	A
DA fee – dwelling with estimated construction cost \$100,000 or less (cl 247 EPAR 2000)	\$455.00	\$455.00	\$0.00	\$455.00	0.00%		N	A
DA fee – estimated cost up to \$5,000 (cl 246B EPAR 2000)	\$110.00	\$110.00	\$0.00	\$110.00	0.00%		N	A
DA fee – estimated cost \$5,001 – \$50,000 (cl 246B EPAR 2000)		\$170, plus an additional \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost.					N	A
DA fee – estimated cost \$50,001 – \$250,000 (cl 246B EPAR 2000)		\$352.00, plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000.					N	A
DA fee – estimated cost \$250,001 – \$500,000 (cl 246B EPAR 2000)		\$1,160.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) over \$250,000					N	A
DA fee – estimated cost up to \$500,001 – \$1,000,000 (cl 246 EPAR 2000)		\$1,745.00, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.					N	A
DA fee – estimate cost \$1,000,001 – \$10,000,000 (cl 246B EPAR 2000)		\$2,615.00, plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.					N	A
DA fee – estimated cost more than \$10,000,000 (cl 246B EPAR 2000)		\$15,875.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) over \$10,000,000					N	A
DA fee for advertisements (cl 246B EPAR 2000)		\$285.00, plus \$93.00 for each advertisement in excess of one					N	A

### SUBDIVISIONS

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Subdivisions – with new public and/or private road (cl 249 EPAR 2000)		\$665.00 plus \$65.00 per additional lot created				Fee corrected to \$665.	N	A
Subdivisions – no new public and/or private road (cl 249 EPAR 2000)		\$330.00 plus \$53.00 per additional lot created					N	A
Subdivisions – strata subdivision (cl 249 EPAR 2000)		\$330.00 plus \$65.00 per additional lot created					N	A

**SUBDIVISIONS** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Application for Subdivision Certificate	\$178.00	\$182.00	\$0.00	\$182.00	2.25%		N	n/a
Stormwater drainage infrastructure contribution on subdivision					POA		Y	B
Roadway drainage infrastructure contribution on subdivision					POA		Y	B

**MODIFICATION OF DEVELOPMENT CONSENT**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Modification of development consent – s4.55 (1) minor error, misdescription or miscalculation (cl 258 EPAR 2000)					As gazetted		N	A
Modification of development consent – s4.55 (1A) minimal environmental impact (cl 258 EPAR 2000)					As gazetted		N	A
Modification of development consent – s4.55 (2) not of minimal environmental impact (cl 258 EPAR 2000)					As gazetted		N	A

**COMPLYING DEVELOPMENTS**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Complying Development Certificate – Class 1 & 10 – development cost up to \$10,000	\$220.00	\$200.00	\$20.00	\$220.00	0.00%		Y	B
Complying Development Certificate – Class 1 & 10 – development cost \$10,001 – \$20,000	\$310.00	\$281.82	\$28.18	\$310.00	0.00%		Y	B
Complying Development Certificate – Class 1 & 10 – development cost \$20,001 – \$50,000	\$430.00	\$390.91	\$39.09	\$430.00	0.00%		Y	B
Complying Development Certificate – Class 1 & 10 – development cost \$50,001 – \$100,000	\$610.00	\$554.55	\$55.45	\$610.00	0.00%		Y	B

**COMPLYING DEVELOPMENTS** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Complying Development Certificate – Class 1 & 10 – development cost \$100,001 – \$150,000	\$850.00	\$772.73	\$77.27	\$850.00	0.00%		Y	B
Complying Development Certificate – Class 1 & 10 – development cost \$150,001 – \$250,000	\$1,184.00	\$1,076.36	\$107.64	\$1,184.00	0.00%		Y	B
Complying Development Certificate – Class 1 & 10 – development cost over \$250,001	\$1,660.00	\$1,509.09	\$150.91	\$1,660.00	0.00%		Y	B
Complying Development Certificate – Class 2 to 9 – development cost up to \$10,000	\$355.00	\$322.73	\$32.27	\$355.00	0.00%		Y	B
Complying Development Certificate – Class 2 to 9 – development cost \$10,001 – \$20,000	\$430.00	\$390.91	\$39.09	\$430.00	0.00%		Y	B
Complying Development Certificate – Class 2 to 9 – development cost \$20,001 – \$50,000	\$550.00	\$500.00	\$50.00	\$550.00	0.00%		Y	B
Complying Development Certificate – Class 2 to 9 – development cost \$50,001 – \$100,000	\$905.00	\$822.73	\$82.27	\$905.00	0.00%		Y	B
Complying Development Certificate – Class 2 to 9 – development cost \$100,001 – \$250,000	\$1,990.00	\$1,809.09	\$180.91	\$1,990.00	0.00%		Y	B
Complying Development Certificate – Class 2 to 9 – development cost \$250,001 – \$500,000	\$2,560.00	\$2,327.27	\$232.73	\$2,560.00	0.00%		Y	B
Complying Development Certificate – Class 2 to 9 – development cost over \$500,001	\$3,660.00	\$3,327.27	\$332.73	\$3,660.00	0.00%		Y	B

**LODGEMENT OF CERTIFICATES**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Lodgement of Complying Development Certificate – external PCA (cl 263 EPAR 2000)	\$36.00	\$36.00	\$0.00	\$36.00	0.00%		N	A
Lodgement of Part 6 - Construction / Occupation / Subdivision Certificate – external PCA (cl 263 EPAR 2000)	\$36.00	\$36.00	\$0.00	\$36.00	0.00%		N	A

### ADDITIONAL FEES

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Title Searches					Or as invoiced by third party Min. Fee: \$22.73	N	D	
Designated Development – in addition to Development Application fee (cl 251 EPAR 2000 )	\$920.00	\$920.00	\$0.00	\$920.00	0.00%	N	A	
Designated Development – advertising fees in addition to Development Application fee (cl 252 EPAR 2000)	\$2,220.00	\$2,220.00	\$0.00	\$2,220.00	0.00%	N	A	
Development requiring advertising (cl 252 EPAR 2000) in accordance with an environmental planning instrument or development control plan; not designated, advertised or prohibited development	\$1,105.00	\$1,105.00	\$0.00	\$1,105.00	0.00%	N	A	
Advertising Base Fee - in addition to Development Application fee	\$210.00	\$210.00	\$0.00	\$210.00	0.00%	N	A	
Development requiring concurrence – processing fee for each concurrence authority / approval body (cl 252A EPAR 2000)	\$140.00	\$140.00	\$0.00	\$140.00	0.00%	N	A	
Concurrence fee for each concurrence authority / approval body (cl 252A EPAR 2000)	\$320.00	\$320.00	\$0.00	\$320.00	0.00%	N	A	

### DEVELOPMENT CERTIFICATES

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Certificate – 735A – certificate as to outstanding notices / orders – per assessment (LGA 1993)	\$140.00	\$143.00	\$0.00	\$143.00	2.14%	N	D	
Certificate – s9.34-s9.37 – certificate as to outstanding notices / orders – per assessment (EP&A 1979)	\$140.00	\$143.00	\$0.00	\$143.00	2.14%	N	D	
Section 10.7 (2) Certificate – per assessment (cl 259 EPAR 2000)	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	N	A	
Section 10.7 (5) Certificate – per assessment (cl 259 EPAR 2000)	\$80.00	\$80.00	\$0.00	\$80.00	0.00%	N	A	

### REVIEW OF DEVELOPMENT APPLICATIONS

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Development Application review of determination (cl257 EPAR 2000)					As gazetted	N	A	
Development Application review of decision to reject (cl257A EPA 2000)					As gazetted	N	A	

### DEVELOPMENT OTHER

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Building records search – Application Fee					\$50 plus \$100 per/hour charged in 30min blocks	N	B	
Re-zoning application					\$1,000 deposit, plus balance of actual cost	N	B	
Certified copy – document, plan, or map (cl 262 EPAR 2000)	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	N	A	
Dwelling entitlement search	\$126.00	\$129.00	\$0.00	\$129.00	2.38%	N	D	
Section 7.12 contribution fees (where applicable) – cost of works \$100,001-\$200,000					0.5% of cost of works	N	E	
Section 7.12 contribution fees (where applicable) – cost of works \$200,001 and greater					1.0% of cost of works	N	D	

### CONSTRUCTION CERTIFICATES

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Construction Certificate – building cost up to \$5,000	\$81.00	\$73.64	\$7.36	\$81.00	0.00%	Y	B	

**CONSTRUCTION CERTIFICATES** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST				
Construction Certificate – building cost \$5,001 – \$100,000				\$103.00 plus 0.35% of cost over \$5,000	Amended to bring fees into line with other councils and market expectations .	Y	B
Construction Certificate – building cost \$100,001 – \$250,000				\$359.00 plus 0.22% of cost over \$100,000	Amended to bring fees into line with other councils and market expectations .	Y	B
Construction Certificate – building cost over \$251,000 - \$2,000,000				\$717.00 plus 0.11% of cost over \$250,000	Amended to bring fees into line with other councils and market expectations .	Y	B
Construction Certificate – building cost over \$2,000,001				Price on Application (Quote)	.	Y	B

**CONSTRUCTION INSPECTIONS**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST				
Critical stage inspection as per consent conditions – up to 6 inspections	\$575.00	\$522.73	\$52.27	\$575.00	0.00%	Y	B
Critical stage inspection as per consent conditions – up to 3 inspections	\$285.00	\$259.09	\$25.91	\$285.00	0.00%	Y	B



**CONSTRUCTION INSPECTIONS** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Critical stage inspection as per consent conditions – up to 6 inspections – undertaken by contractor	\$935.00	\$850.00	\$85.00	\$935.00	0.00%		Y	D
Critical stage inspection as per consent conditions – up to 3 inspections – undertaken by contractor	\$480.00	\$436.36	\$43.64	\$480.00	0.00%		Y	D
Additional inspection – per inspection	\$273.00	\$248.18	\$24.82	\$273.00	0.00%		Y	B
Critical stage additional and other inspections – undertaken by contractor					Actual + 5%		Y	B

**BUILDING CERTIFICATES**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Building certificate – dwellings and outbuildings, eg: sheds – Class 1a, 10a, 10b (cl 260 EPA 1979)	\$250.00	\$250.00	\$0.00	\$250.00	0.00%		N	A
Building certificate – classes 2 to 9 – up to 200 square metres	\$250.00	\$250.00	\$0.00	\$250.00	0.00%		N	A
Building certificate – classes 2 to 9 – 200 to 2,000 metres square		\$250.00, plus an additional \$0.50 per square metre over 200 square metres					N	A
Building certificate – classes 2 to 9 – over 2,000 square metres		\$1,165.00 plus an additional \$0.075 per metre square over 2,000 metres square					N	A
Copy of building certificate (cl 261 EPAR 2000)	\$13.00	\$13.00	\$0.00	\$13.00	0.00%		N	A

**ENGINEERING INSPECTIONS**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Inspection – 48 hours notice	\$160.00	\$145.45	\$14.55	\$160.00	0.00%		Y	B
Inspection – less than 48 hours notice	\$225.00	\$210.00	\$21.00	\$231.00	2.67%		Y	B

**ENGINEERING INSPECTIONS** [continued]

Name	Year 21/22	Year 22/23			Increase %	Comment	GST	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
Inspection – undertaken by contractor					Actual + 5%		Y	B

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**ENVIRONMENTAL**

**ENVIRONMENTAL**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
UPSS Inspections	\$273.00	\$273.00	\$0.00	\$273.00	0.00%		N	A
Drum Muster approved containers – by prior arrangement only	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	E

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## WASTE FACILITY

### DEPOT DISPOSAL FEES

#### GENERAL (NARRANDERA & BARELLAN)

Name	Year 21/22	Year 22/23			Increase %	Comment	GST	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
Car boot load – sorted waste into designated area	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	E
Car boot load – unsorted waste	\$10.00	\$9.09	\$0.91	\$10.00	0.00%		Y	D
Box trailer or utility – clean green waste	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	E
Box trailer or utility – sorted waste into designated area	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	E
Box trailer or utility – unsorted waste	\$25.00	\$22.73	\$2.27	\$25.00	0.00%		Y	D
Large trailer – clean green waste	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	E
Large trailer – sorted waste into designated area	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	E
Large trailer – unsorted waste	\$42.00	\$39.09	\$3.91	\$43.00	2.38%		Y	D
Truck – less than 5 cubic metres	\$220.50	\$205.45	\$20.55	\$226.00	2.49%		Y	D
Small tyre, eg: car, 4WD – per tyre	\$10.00	\$9.09	\$0.91	\$10.00	0.00%		Y	D
Medium tyre, eg: truck, super single – per tyre	\$26.00	\$24.09	\$2.41	\$26.50	1.92%		Y	D
Large tyre, eg: tractor – per tyre	\$37.00	\$34.55	\$3.45	\$38.00	2.70%		Y	D
Very large tyre, eg: 4WD tractor, earthmoving – per tyre	\$72.00	\$66.36	\$6.64	\$73.00	1.39%		Y	D
Refrigerator / freezers / air conditioners – non degassed	\$89.00	\$82.73	\$8.27	\$91.00	2.25%		Y	D
White goods / scrap steel – clean	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	E
Mattress / furniture / soft furnishings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	E
Batteries	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	E

**NARRANDERA DEPOT ONLY**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Recyclable waste, eg: cans, glass, plastic – sorted into designated area	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	E
Truck – over 5 cubic metres but less than 10 cubic metres	\$371.00	\$345.45	\$34.55	\$380.00	2.43%		Y	D
Truck – over 10 cubic metres	\$660.00	\$614.55	\$61.45	\$676.00	2.42%		Y	D
Skip bin or dumpster – less than 5 cubic metres	\$220.00	\$205.45	\$20.55	\$226.00	2.73%		Y	D
Skip bin or dumpster – over 5 cubic metres	\$371.00	\$345.45	\$34.55	\$380.00	2.43%		Y	D
Car bodies	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	D
Asbestos or materials containing asbestos – per cubic metre – only accepted with compliance to current EPA requirements and by prior arrangement only	\$268.00	\$250.00	\$25.00	\$275.00	2.61%		Y	D
Gas bottles and fire extinguishers up to 9kg - commercial	\$20.00	\$18.18	\$1.82	\$20.00	0.00%		Y	D
Gas bottles and fire extinguishers – over 9kg commercial	\$26.00	\$23.64	\$2.36	\$26.00	0.00%		Y	D
Motor oil – up to 20L	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	n/a
Clean fill – virgin, excavated, natural material	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	n/a
Animal carcass – companion animal / pet, eg: cat, dog	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	D
Animal carcass – small stock, eg: sheep, goat	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	n/a
Animal carcass – large stock, eg: cattle, horse	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	D

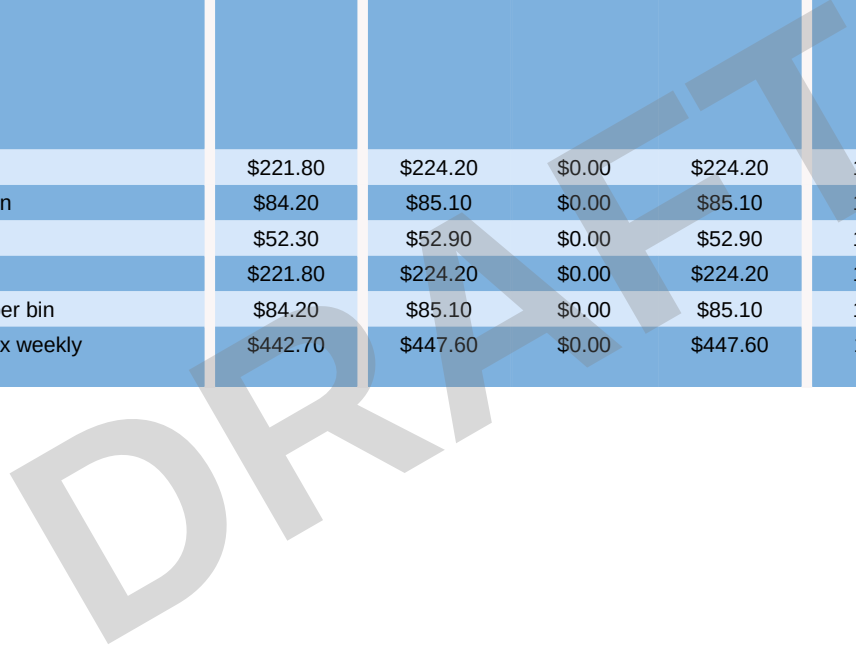
**GARBAGE BINS**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Replacement garbage bin – new	\$118.50	\$121.50	\$0.00	\$121.50	2.53%		N	D
Replacement garbage bin – second hand if available	\$63.00	\$65.00	\$0.00	\$65.00	3.17%		N	D

**WASTE AVAILABILITY & COLLECTION CHARGES**

**NARRANDERA, BARELLAN & GRONG GRONG**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Domestic waste availability	\$52.30	\$52.90	\$0.00	\$52.90	1.15%	Fee increase based on IPART Proposed Benchmark Waste Peg 2022-2023	N	D
Domestic waste collection 240L – per bin	\$221.80	\$224.20	\$0.00	\$224.20	1.08%		N	D
Domestic recycled waste collection 240L – per bin	\$84.20	\$85.10	\$0.00	\$85.10	1.07%		N	D
Non-domestic waste availability	\$52.30	\$52.90	\$0.00	\$52.90	1.15%		N	D
Non-domestic waste collection 240L – per bin	\$221.80	\$224.20	\$0.00	\$224.20	1.08%		N	D
Non-domestic recycled waste collection 240L – per bin	\$84.20	\$85.10	\$0.00	\$85.10	1.07%		N	D
Non-domestic waste collection 240L – per bin - 2x weekly (Narrandera)	\$442.70	\$447.60	\$0.00	\$447.60	1.11%		N	n/a



## CEMETERY

### GENERAL CEMETERY

#### NARRANDERA, BARELLAN & GRONG GRONG

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Land	\$1,107.00	\$1,027.27	\$102.73	\$1,130.00	2.08%		Y	C
Land – Perpetual maintenance	\$482.00	\$444.55	\$44.45	\$489.00	1.45%		Y	C
Interment – double depth – 1st interment	\$1,012.00	\$940.91	\$94.09	\$1,035.00	2.27%		Y	C
Interment – double depth – 2nd interment	\$1,012.00	\$940.91	\$94.09	\$1,035.00	2.27%		Y	C
Interment – single depth	\$1,012.00	\$940.91	\$94.09	\$1,035.00	2.27%		Y	C
Interment – stillborn/infant/child/adolescent up to 18 years or ashes only	\$505.00	\$468.18	\$46.82	\$515.00	1.98%		Y	C
Interment Permit	\$189.00	\$190.00	\$0.00	\$190.00	0.53%		N	C
Headstone/Monument Permit	\$105.00	\$105.00	\$0.00	\$105.00	0.00%		N	C
Outside of normal working hours charge	\$82.00	\$77.27	\$7.73	\$85.00	3.66%		Y	C
Travel to Barellan (per round trip)	\$224.00	\$200.00	\$20.00	\$220.00	-1.79%		Y	C
Travel to Grong Grong (per round trip)	\$122.00	\$113.64	\$11.36	\$125.00	2.46%		Y	C

### LAWN CEMETERY

#### NARRANDERA & BARELLAN

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Land	\$1,107.00	\$1,027.27	\$102.73	\$1,130.00	2.08%		Y	C
Land – Perpetual maintenance	\$482.00	\$445.45	\$44.55	\$490.00	1.66%		Y	C
Interment – single depth adult	\$1,012.00	\$940.91	\$94.09	\$1,035.00	2.27%		Y	C

**NARRANDERA & BARELLAN** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Interment – stillborn/infant/child/adolescent up to 18 years or ashes only	\$505.00	\$463.64	\$46.36	\$510.00	0.99%		Y	C
Interment Permit	\$189.00	\$190.00	\$0.00	\$190.00	0.53%		N	C
Headstone/Monument Permit	\$105.00	\$105.00	\$0.00	\$105.00	0.00%		N	C
Outside of normal working hours charge	\$82.00	\$77.27	\$7.73	\$85.00	3.66%		Y	C
Interment – double depth – 1st interment (Barellan only)	\$1,012.00	\$940.91	\$94.09	\$1,035.00	2.27%		Y	C
Interment – double depth – 2nd interment (Barellan Only)	\$1,012.00	\$940.91	\$94.09	\$1,035.00	2.27%		Y	C
Travel to Barellan (per round trip)	\$224.00	\$200.00	\$20.00	\$220.00	-1.79%		Y	C

**NICHE WALL**

**NARRANDERA, BARELLAN & GRONG GRONG**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Allocation of niche, interment of ashes, memorial plaque and perpetual maintenance	\$861.00	\$800.00	\$80.00	\$880.00	2.21%		Y	C
Interment permit	\$189.00	\$190.00	\$0.00	\$190.00	0.53%		N	C
Supply and fixation of vase to both new and existing interment	\$105.00	\$95.45	\$9.55	\$105.00	0.00%		Y	C
Interment of ashes into existing reserved niche, memorial plaque and perpetual mntce	\$308.00	\$286.36	\$28.64	\$315.00	2.27%		Y	C
Disinterment of ashes, repairs to exterior of niche	\$251.00	\$231.82	\$23.18	\$255.00	1.59%		Y	C
Reservation of niche and fixation of reserve plaque	\$550.00	\$509.09	\$50.91	\$560.00	1.82%		Y	C
Travel to Barellan (per round trip)	\$224.00	\$200.00	\$20.00	\$220.00	-1.79%		Y	C
Travel to Grong Grong (per round trip)	\$122.00	\$113.64	\$11.36	\$125.00	2.46%		Y	C



**ROSE GARDEN**

**NARRANDERA & BARELLAN**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Allocation of allotment, interment of ashes, refill, memorial plaque and perpetual mntce	\$861.00	\$800.00	\$80.00	\$880.00	2.21%		Y	C
Interment permit	\$189.00	\$190.00	\$0.00	\$190.00	0.53%		N	C
Interment of ashes into existing reserved altmnt, memorial plaque and perpetual mntce	\$308.00	\$286.36	\$28.64	\$315.00	2.27%		Y	C
Disinterment of ashes, repairs to garden edge	\$251.00	\$231.82	\$23.18	\$255.00	1.59%		Y	C
Reservation of allotment and fixation of reserve plaque	\$550.00	\$509.09	\$50.91	\$560.00	1.82%		Y	C
Travel to Barellan (per round trip)	\$224.00	\$200.00	\$20.00	\$220.00	-1.79%		Y	C

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## WATER

### WATER ACCESS CHARGE

#### ANNUAL ACCESS CHARGE FOR CONNECTION TO A SINGLE ASSESSMENT

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST				
Water Access Charge unmetered service	\$305.50	\$308.60	\$0.00	\$308.60	1.01%	N	B
Water Access Charge strata unit	\$305.50	\$308.60	\$0.00	\$308.60	1.01%	N	B
Water Access Charge 20mm service	\$305.50	\$308.60	\$0.00	\$308.60	1.01%	N	B
Water Access Charge 25mm service	\$305.50	\$462.90	\$0.00	\$462.90	51.52%	N	B
Water Access Charge 32mm service	\$780.00	\$787.80	\$0.00	\$787.80	1.00%	N	B
Water Access Charge 40mm service	\$1,219.60	\$1,231.80	\$0.00	\$1,231.80	1.00%	N	B
Water Access Charge 50mm service	\$1,906.90	\$1,926.00	\$0.00	\$1,926.00	1.00%	N	B
Water Access Charge 80mm service	\$4,877.40	\$4,926.20	\$0.00	\$4,926.20	1.00%	N	B
Water Access Charge 100mm service	\$7,619.90	\$7,696.10	\$0.00	\$7,696.10	1.00%	N	B

### METERED CONNECTION

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST				
20mm metered connection	\$1,450.80	\$1,487.10	\$0.00	\$1,487.10	2.50%	N	B
25mm metered connection	\$1,830.60	\$1,876.40	\$0.00	\$1,876.40	2.50%	N	B
32mm metered connection	\$2,196.10	\$2,251.00	\$0.00	\$2,251.00	2.50%	N	B
40mm metered connection	\$2,432.60	\$2,493.40	\$0.00	\$2,493.40	2.50%	N	B
50mm metered connection	\$3,658.60	\$3,750.10	\$0.00	\$3,750.10	2.50%	N	B
100mm metered connection					Actual	N	B
Metered or unmetered dedicated fire service					Actual	N	B
Additional Cost > 24m Water Service Length					Quotation to be obtained	N	B
20mm meter installation	\$257.20	\$263.60	\$0.00	\$263.60	2.49%	N	B

**METERED CONNECTION** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
25mm meter installation	\$343.50	\$352.10	\$0.00	\$352.10	2.50%		N	B

**TESTING FEES**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Water Meter Testing Fee	\$227.00	\$232.00	\$0.00	\$232.00	2.20%		N	D
20mm metered connection	\$229.20	\$234.90	\$0.00	\$234.90	2.49%		N	D
25mm metered connection	\$251.10	\$257.40	\$0.00	\$257.40	2.51%		N	D
32mm metered connection	\$297.50	\$304.90	\$0.00	\$304.90	2.49%		N	D
40mm metered connection	\$320.70	\$328.70	\$0.00	\$328.70	2.49%		N	D
50mm metered connection	\$365.80	\$374.90	\$0.00	\$374.90	2.49%		N	D
80mm metered connection	\$412.10	\$422.40	\$0.00	\$422.40	2.50%		N	D
100mm metered connection	\$458.30	\$469.80	\$0.00	\$469.80	2.51%		N	D

**OTHER FEES**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Water Restrictor Charge	\$75.00	\$75.00	\$0.00	\$75.00	0.00%		N	B
Water Meter Upsize or Downsize	\$291.90	\$299.20	\$0.00	\$299.20	2.50%		N	D
Hydrant Testing Fee	\$284.50	\$291.60	\$0.00	\$291.60	2.50%		N	D
Water Meter Testing Fee to be paid by applicant					Actual		N	D
Water Meter Special Reading Fee	\$65.00	\$66.50	\$0.00	\$66.50	2.31%		N	D
Water Service Alteration					Actual		N	B
Water Service Disconnection Fee					Actual		N	B

**OTHER FEES** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Water Service Reconnection Fee					Actual	N	B	
Levied per equivalent tenement for new developments where water is supplied or proposed to be supplied	\$2,057.30	\$2,108.70	\$0.00	\$2,108.70	2.50%	N	B	
Levied per equivalent tenement for assessments connecting to the water reticulation network where there has not been a previous network	\$2,057.30	\$2,108.70	\$0.00	\$2,108.70	2.50%	N	B	

**WATER CONSUMPTION CHARGES**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Consumption charge per kilolitre recorded as consumed (November Account)	\$1.16	\$1.18	\$0.00	\$1.18	1.72%	N	B	
Consumption charge per kilolitre recorded as consumed (Feb & May Accounts)	\$1.18	\$1.26	\$0.00	\$1.26	6.78%	N	B	
Estimate Account – based on same period 12 months previous					As Calculated	N	B	
Volume charge per kilolitre – Standpipe	\$1.42	\$1.46	\$0.00	\$1.46	2.82%	N	B	

**RAW WATER REUSE SYSTEM ACCESS CHARGE**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
20mm connection	\$135.90	\$137.30	\$0.00	\$137.30	1.03%	N	B	
25mm connection	\$135.90	\$137.30	\$0.00	\$137.30	1.03%	N	B	
32mm connection	\$348.00	\$351.50	\$0.00	\$351.50	1.01%	N	B	
40mm connection	\$543.40	\$548.80	\$0.00	\$548.80	0.99%	N	B	
50mm connection	\$849.80	\$858.30	\$0.00	\$858.30	1.00%	N	B	

**RAW WATER REUSE SYSTEM ACCESS CHARGE** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
80mm connection	\$1,224.00	\$1,236.20	\$0.00	\$1,236.20	1.00%		N	B
100mm connection	\$1,530.00	\$1,507.00	\$0.00	\$1,507.00	-1.50%		N	B

**RAW WATER REUSE SYSTEM METERED CONNECTION**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
20mm connection	\$722.40	\$740.50	\$0.00	\$740.50	2.51%		N	B
25mm connection	\$911.30	\$934.10	\$0.00	\$934.10	2.50%		N	B
32mm connection	\$1,089.20	\$1,116.40	\$0.00	\$1,116.40	2.50%		N	B
40mm connection	\$1,209.20	\$1,239.40	\$0.00	\$1,239.40	2.50%		N	B
50mm connection	\$1,822.60	\$1,868.20	\$0.00	\$1,868.20	2.50%		N	B
80mm connection					Actual		N	B
100mm connection					Actual		N	B

**RAW WATER REUSE CONSUMPTION CHARGES**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Not for Profit organisations levied per kilolitre	\$0.28	\$0.30	\$0.00	\$0.30	7.14%		N	B
Commercial users levied per kilolitre	\$0.58	\$0.62	\$0.00	\$0.62	6.90%		N	B

## SEWER

### SEWER ACCESS CHARGE

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Residential Standard charge	\$752.50	\$771.30	\$0.00	\$771.30	2.50%		N	B
Residential Multiple Occupancies – Standard charge multiplied by the number of separate occupancies					As calculated		N	B
Non-Residential Multiple Occupancies – Standard charge multiplied by the number of separate occupancies					As calculated		N	B
Non-Residential – Sewer access charge is levied per water meter connected capable of having discharge to the sewerage system					Sewer access charge multiplied by SDF		N	B
Minimum charge annually (combined access charge & useage charge)	\$752.50	\$771.30	\$0.00	\$771.30	2.50%		N	B
Minimum charge annually Unmetered premises	\$752.50	\$771.30	\$0.00	\$771.30	2.50%		N	B
Minimum charge annually 20mm water meter	\$545.40	\$559.00	\$0.00	\$559.00	2.49%		N	B
Minimum charge annually 25mm water meter	\$851.70	\$873.00	\$0.00	\$873.00	2.50%		N	B
Minimum charge annually 32mm water meter	\$1,396.00	\$1,430.90	\$0.00	\$1,430.90	2.50%		N	B
Minimum charge annually 40mm water meter	\$2,181.00	\$2,235.50	\$0.00	\$2,235.50	2.50%		N	B
Minimum charge annually 50mm water meter	\$3,407.90	\$3,493.10	\$0.00	\$3,493.10	2.50%		N	B
Minimum charge annually 80mm water meter	\$8,723.70	\$8,941.80	\$0.00	\$8,941.80	2.50%		N	B
Minimum charge annually 100mm water meter	\$13,634.00	\$13,974.80	\$0.00	\$13,974.80	2.50%		N	B

### SEWER USEAGE CHARGE

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Non-Residential – Levied per kilolitre of sewage discharge to sewer	\$1.42	\$1.46	\$0.00	\$1.46	2.82%		N	B

### SEWER OTHER CHARGES

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Annual Trade Waste charge per K/L	\$1.32	\$1.35	\$0.00	\$1.35	2.27%		N	C
Annual Trade Waste Fee	\$167.10	\$171.30	\$0.00	\$171.30	2.51%		N	
Annual Trade Waste Inspection Fee	\$96.90	\$99.30	\$0.00	\$99.30	2.48%		N	B
Septic Tank Waste Disposal (effluent only) - Discharge fee based on total capacity (kl) of tanker truck or approved discharge metered volume	\$0.00	\$3.00	\$0.00	\$3.00	∞		N	D
New connection	\$1,526.20	\$1,564.40	\$0.00	\$1,564.40	2.50%		N	B
Alteration to existing connection					Actual		N	C
Sewerage Diagrams – sewer connection and sewer main – per lot	\$45.50	\$46.50	\$0.00	\$46.50	2.20%		N	B
Levied per equivalent tenement for new developments where sewer service is supplied or proposed to be supplied	\$1,146.20	\$1,174.90	\$0.00	\$1,174.90	2.50%		N	B
Levied per equivalent tenement for assessments connecting to the sewer reticulation network where there has not been a previous connection	\$1,146.20	\$1,174.90	\$0.00	\$1,174.90	2.50%		N	B
Trade Waste Non-Compliant Fee Category 1 (per kL sewer discharged)	\$1.08	\$1.11	\$0.00	\$1.11	2.78%		N	D
Trade Waste Non-Compliance Fee Category 2 (per kL sewer discharged)	\$2.80	\$2.80	\$0.00	\$2.80	0.00%		N	D

### STORMWATER CHARGES

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Residential assessments – non strata	\$25.00	\$25.00	\$0.00	\$25.00	0.00%		N	A
Residential assessments – strata	\$12.50	\$12.50	\$0.00	\$12.50	0.00%		N	A
Non-residential assessments – non strata \$25 first 350m sq or part thereof	\$25.00	\$25.00	\$0.00	\$25.00	0.00%		N	A
Non-Residential assessments – non strata \$25 charged per 350m sq or part thereof of total assessment area with the maximum charge capped at \$425	\$425.00	\$425.00	\$0.00	\$425.00	0.00%		N	B

**STORMWATER CHARGES** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Non-Residential assessments – strata	\$12.50	\$12.50	\$0.00	\$12.50	0.00%		N	A
Non-Residential assessments – non strata \$12.50 charged per 350m sq or part thereof of total assessment area with the maximum charge capped at \$212.50	\$212.50	\$212.50	\$0.00	\$212.50	0.00%		N	B
Barellan Residential assessment – non strata	\$25.00	\$25.00	\$0.00	\$25.00	0.00%		N	A
Barellan Residential assessment – strata	\$12.50	\$12.50	\$0.00	\$12.50	0.00%		N	A
Barellan Non-Residential assessments – non strata \$25 first 350m sq or part thereof	\$25.00	\$25.00	\$0.00	\$25.00	0.00%		N	A
Barellan Non-Residential assessments – non strata \$25 charged per 350m sq or part thereof of total assessment area with the maximum charge capped at \$425	\$425.00	\$425.00	\$0.00	\$425.00	0.00%		N	B
Barellan Non-Residential assessments – strata	\$12.50	\$12.50	\$0.00	\$12.50	0.00%		N	A
Barellan Non-Residential assessments – non strata \$12.50 charged per 350m sq or part thereof of total assessment area with the maximum charge capped at \$212.50	\$212.50	\$212.50	\$0.00	\$212.50	0.00%		N	B

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## RECREATION

### SPORTS STADIUM

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Week Day Use per hour	\$69.00	\$63.64	\$6.36	\$70.00	1.45%		Y	D
Night Competition Use per hour	\$125.00	\$116.36	\$11.64	\$128.00	2.40%		Y	D
Weekend Competition Use per hour	\$99.00	\$90.91	\$9.09	\$100.00	1.01%		Y	D
Public Holiday Use per hour	\$125.00	\$116.36	\$11.64	\$128.00	2.40%		Y	D
Western Junior League	\$82.00	\$76.36	\$7.64	\$84.00	2.44%		Y	D

### OUTDOOR NETBALL COURTS

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Outdoor Court Hire – no lights	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	D
Outdoor Court Hire – with lights	\$25.00	\$22.73	\$2.27	\$25.00	0.00%	per hour	Y	D

## SPORTSGROUNDS

### NARRANDERA SPORTSGROUND

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Annual Key Deposit	\$90.00	\$90.00	\$0.00	\$90.00	0.00%	all sporting venues	N	D

**NARRANDERA SPORTSGROUND** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
RFL Grand Final	\$1,200.00	\$1,090.91	\$109.09	\$1,200.00	0.00%	Fee previously set by council resolution	Y	D
RFL Minor Finals	\$600.00	\$545.45	\$54.55	\$600.00	0.00%	Fee previously set by council resolution	Y	E
Venue bond	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	0.00%		N	E
All Codes – senior home game, ground hire & cleaning charge	\$491.00	\$454.55	\$45.45	\$500.00	1.83%		Y	E
All Codes – senior home game, hire of new changeroom amenities	\$110.00	\$100.00	\$10.00	\$110.00	0.00%		Y	E
All Codes – senior finals and special matches	\$1,228.00	\$1,137.27	\$113.73	\$1,251.00	1.87%		Y	E
All Codes – Other Events	\$491.00	\$454.55	\$45.45	\$500.00	1.83%	minor events, individual matches	Y	E
Representative matches all junior Codes – ground hire & cleaning charge	\$491.00	\$454.55	\$45.45	\$500.00	1.83%		Y	E
Charge per use of the lights	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	as per previous years for 100, 200 and 500 lux	Y	D
Telephone charges – responsibility of AFL club					Actual	current cost \$1000 2 lines plus internet.	Y	D
Lighting 100 lux (full oval per hour)	\$26.50	\$24.55	\$2.45	\$27.00	1.89%		Y	D
Lighting 200 lux (full oval per hour)	\$48.00	\$44.55	\$4.45	\$49.00	2.08%		Y	D
Lighting 500 lux (full oval per hour)	\$71.00	\$65.45	\$6.55	\$72.00	1.41%		Y	D

**NARRANDERA SPORTSGROUND** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Electricity & Gas charges – responsibility of AFL club					Actual	Club house to be metered and charged	Y	D

**HENRY MATHIESON OVAL**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Other Users – 2 hours (Includes deposit of \$25.00 for key)	\$81.00	\$75.45	\$7.55	\$83.00	2.47%		Y	D
Other Users – 4 hours (Includes deposit of \$25.00 for key)	\$108.00	\$100.00	\$10.00	\$110.00	1.85%		Y	D
Other Users – full day (Includes deposit of \$25.00 for key)	\$151.00	\$140.00	\$14.00	\$154.00	1.99%		Y	D
Charges applicable will be determined at the time according to proposed use					Negotiable		Y	E

**BARELLAN SPORTSGROUND**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
All Codes – senior home game, ground hire & cleaning charge	\$200.00	\$200.00	\$20.00	\$220.00	10.00%		Y	E
Netball Courts training lights per hour	\$25.00	\$22.73	\$2.27	\$25.00	0.00%		Y	E
Sportsground training lights per hour	\$25.00	\$22.73	\$2.27	\$25.00	0.00%		Y	E
Additional Cleaning charge for Toilets and Changeroom (per clean)	\$96.00	\$90.91	\$9.09	\$100.00	4.17%	Additional clean changerooms, toilets	Y	E

**GRONG GRONG SPORTSGROUND**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Commercial use	\$200.00	\$186.36	\$18.64	\$205.00	2.50%		Y	E
Community use	\$20.00	\$18.18	\$1.82	\$20.00	0.00%		Y	E
Loss or damage to property		Full cost recovery					Y	D

**OTHER**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
All Junior Sports	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y	E
Preparation of wickets, cleaning – all fields per match	\$87.00	\$90.91	\$9.09	\$100.00	14.94%		Y	E

DRAFT

## TRANSPORT

### PLANT HIRE

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST				
Mobile Stage - Set up and Hire charge				Actual + 10%		Y	C
Plant Hire Operator Hourly Rate	\$58.60	\$54.64	\$5.46	\$60.10	2.56%	Y	C
Plant Hire Operator Costs (Hourly Overtime Rate)	\$95.10	\$88.64	\$8.86	\$97.50	2.52%	Y	C
Motor Grader (Hourly Rate Price includes Operator)	\$169.00	\$157.45	\$15.75	\$173.20	2.49%	Y	C
Front End Loader (Hourly Rate Price includes Operator)	\$204.50	\$190.56	\$19.06	\$209.61	2.50%	Y	C
Backhoe (Hourly Rate Price includes Operator)	\$147.90	\$137.82	\$13.78	\$151.60	2.50%	Y	C
Tractor (Hourly Rate Price includes Operator)	\$115.30	\$107.45	\$10.75	\$118.20	2.52%	Y	C
S.P. Vibrating Roller (Hourly Rate Price includes Operator)	\$140.20	\$130.64	\$13.06	\$143.70	2.50%	Y	C
Tipping Truck – Large 10m3 (Hourly Rate Price includes Operator)	\$184.10	\$171.55	\$17.15	\$188.70	2.50%	Y	C
Tipping Truck – Medium 6m3 (Hourly Rate Price includes Operator)	\$103.90	\$96.82	\$9.68	\$106.50	2.50%	Y	C
Tipping Truck – Light 2m3 (Hourly Rate Price includes Operator)	\$89.90	\$83.73	\$8.37	\$92.10	2.45%	Y	C
Jet Patcher (Hourly Rate Price includes Operator but excludes emulsion and stone)	\$189.70	\$176.73	\$17.67	\$194.40	2.48%	Y	C
Street Sweeper (Hourly Rate Price includes Operator )	\$196.60	\$183.18	\$18.32	\$201.50	2.49%	Y	C
Dog Trailer – Tri-axle (Hourly Rate exclusive of Operator Cost)	\$50.80	\$47.36	\$4.74	\$52.10	2.56%	Y	C
Combination Roller (Hourly Rate exclusive of Operator Cost)	\$28.20	\$26.27	\$2.63	\$28.90	2.48%	Y	C
Slasher - <2m (Hourly Rate exclusive of Operator Cost)	\$41.60	\$38.73	\$3.87	\$42.60	2.40%	Y	C
Tip Truck (Hourly Rate Price includes Operator)	\$173.80	\$161.91	\$16.19	\$178.10	2.47%	Y	C
Twin Steer Water Truck (Hourly Rate Price includes Operator)	\$149.00	\$138.82	\$13.88	\$152.70	2.48%	Y	C
John Deere 5090 Tractor Loader (Hourly Rate Price includes Operator)	\$125.40	\$116.82	\$11.68	\$128.50	2.47%	Y	C
Slasher - 3.6m (Hourly Rate exclusive of Operator Cost)	\$49.60	\$46.18	\$4.62	\$50.80	2.42%	Y	C
Tri Axle Float (Hourly Rate exclusive of Operator Cost)	\$114.00	\$106.18	\$10.62	\$116.80	2.46%	Y	C
High Pressure Water Jetting Machine (Hourly Rate exclusive of Operator Cost)	\$98.20	\$91.55	\$9.15	\$100.70	2.55%	Y	C
Electric Eel Rodding Machine (Hourly Rate exclusive of Operator Cost)	\$33.90	\$31.55	\$3.15	\$34.70	2.36%	Y	C
Excavator (Hourly Rate Price includes Operator)	\$124.50	\$116.00	\$11.60	\$127.60	2.49%	Y	C

**PLANT HIRE** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Skid Steer (Hourly Rate Price includes Operator)	\$119.70	\$111.55	\$11.15	\$122.70	2.51%		Y	C

**ANCILLARY (PRIVATE WORKS)**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Access Driveway					POA		Y	C
Kerb & guttering					POA		Y	C
Footpath construction					POA		Y	C
Restoration of road openings					POA		Y	C
Heavy Vehicle Inspection Fee – Set by RMS					Set by RMS		Y	B
Section 138 Road opening permit	\$97.10	\$30.00	\$3.00	\$33.00	-66.01%		Y	D
Grids and gates – application fee, inspection and advertising					POA		Y	C
supply levels for layback & driveway construction – minimum					POA		Y	C

**TRAFFIC COUNT INFORMATION**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Supply of existing traffic count information (Per Report)	\$80.00	\$82.00	\$8.20	\$90.20	12.75%	The reflect inclusion of GST and Council indexation	Y	B

**TRAFFIC COUNT INFORMATION** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Collection, processing and supply of new traffic count information (per unit per week)	\$400.00	\$410.00	\$41.00	\$451.00	12.75%	The reflect inclusion of GST and Council indexation	Y	C

**HEAVY VEHICLE ACCESS PERMIT**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Route Assessment	\$300.00	\$300.00	\$0.00	\$300.00	0.00%		N	B
Permit Application - Class 1 or Class 3 heavy vehicles	\$75.00	\$75.00	\$0.00	\$75.00	0.00%		N	A

**CAR PARK HIRE**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Hire of regulated timed car park spaces (per space per day)	\$25.00	\$22.73	\$2.27	\$25.00	0.00%		Y	B

**SIGNAGE**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Assessment / Application fee (assessment only)	\$75.00	\$75.00	\$0.00	\$75.00	0.00%		N	C
Supply and installation of a new standard sign	\$150.00	\$136.36	\$13.64	\$150.00	0.00%		Y	C
Five year Licence fee (licence only)	\$200.00	\$50.00	\$0.00	\$50.00	-75.00%		N	C

**SIGNAGE** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Replace, relocate or repair damaged sign		Actual cost but not more than cost of new sign fee					Y	C

**TRUCK WASH**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Truck Wash User Fee - minimum charge per 10 minutes	\$10.00	\$9.09	\$0.91	\$10.00	0.00%		Y	D
Truck Wash access key	\$34.00	\$31.68	\$3.17	\$34.85	2.50%		Y	B

**AERODROME**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Passenger landing fees (charged per passenger)	\$7.00	\$7.00	\$0.70	\$7.70	10.00%	Passenger fee revised to \$7.00 exclusive of GST in line with five year partnership agreement with Regional Express.	Y	n/a
Aircraft landing fee > 2000 kg MTOW (per tonne)	\$15.00	\$14.09	\$1.41	\$15.50	3.33%		Y	E
Council Hangar rental – single engine / ultra lights (per week - 1 month minimum rental)	\$30.03	\$27.98	\$2.80	\$30.78	2.50%		Y	E
**Private Hangar rental – 1100m2 sites (rent per annum)	\$1,674.02	\$1,559.89	\$155.99	\$1,715.87	2.50%		Y	E



## COMMUNITY SERVICES

### HOME AND COMMUNITY CARE

### COMMUNITY TRANSPORT

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
NDIS Services			\$1.50 per km + \$15 administration fee Additional Charges for extra trips may apply Min. Fee: \$18.00			N	n/a	
From Narrandera to Albury	\$63.00	\$63.00	\$0.00	\$63.00	0.00%		N	E
From Narrandera to Wagga Wagga	\$38.00	\$38.00	\$0.00	\$38.00	0.00%		N	E
From Narrandera to Griffith	\$38.00	\$38.00	\$0.00	\$38.00	0.00%		N	E
From Narrandera to Leeton	\$18.00	\$18.00	\$0.00	\$18.00	0.00%		N	E
From Leeton to Albury	\$70.00	\$70.00	\$0.00	\$70.00	0.00%		N	E
From Leeton to Wagga Wagga	\$45.00	\$45.00	\$0.00	\$45.00	0.00%		N	E
From Leeton to Griffith	\$35.00	\$35.00	\$0.00	\$35.00	0.00%		N	E
From Leeton to Narrandera	\$18.00	\$18.00	\$0.00	\$18.00	0.00%		N	E
From Leeton to Golden Apple	\$8.00	\$8.00	\$0.00	\$8.00	0.00%		N	E
From Leeton to Yanco/Wamoon	\$10.00	\$10.00	\$0.00	\$10.00	0.00%		N	E
From Leeton to Whitton	\$18.00	\$18.00	\$0.00	\$18.00	0.00%		N	E
From Barellan to Albury	\$70.00	\$70.00	\$0.00	\$70.00	0.00%		N	E
From Barellan to Wagga Wagga	\$45.00	\$45.00	\$0.00	\$45.00	0.00%		N	E
From Barellan to Griffith	\$35.00	\$35.00	\$0.00	\$35.00	0.00%		N	E
From Barellan to Leeton (Medical)	\$22.00	\$22.00	\$0.00	\$22.00	0.00%		N	E
From Barellan to Narrandera	\$23.00	\$23.00	\$0.00	\$23.00	0.00%		N	E
Narrandera and/or Leeton Local Trips – one way	\$5.00	\$5.00	\$0.00	\$5.00	0.00%		N	E
Narrandera and/or Leeton Local Trips – return	\$10.00	\$10.00	\$0.00	\$10.00	0.00%		N	E
Prescheduled Bus Trips From Narrandera to Wagga Wagga	\$15.00	\$15.00	\$0.00	\$15.00	0.00%		N	E
Prescheduled Bus Trips From Leeton to Wagga Wagga	\$18.00	\$18.00	\$0.00	\$18.00	0.00%		N	E
Prescheduled Bus Trips From Barellan to Wagga Wagga	\$15.00	\$15.00	\$0.00	\$15.00	0.00%		N	E

**COMMUNITY TRANSPORT** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Prescheduled Bus Trips From Barellan to Leeton	\$13.00	\$13.00	\$0.00	\$13.00	0.00%		N	E
Leeton Local Bus Run	\$8.00	\$8.00	\$0.00	\$8.00	0.00%		N	E

**HOME MODIFICATION**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Home Modification – Full Pension					65% of Total Cost		N	E
Home Modification – No Pension					85% of Total Cost		N	E
Home Modification – Part Pension					75% of Total Cost		N	E

**HOME MAINTENANCE**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Home Maintenance					POA Min. Fee: \$15.00		N	E
Maintenance – Gardening & Mowing					POA Min. Fee: \$15.00		N	E

**SOCIAL SUPPORT**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Local Social Support Trip		\$10 for the first hour and \$5.00 for every hour after Min. Fee: \$10.00					N	E
NDIS Services		POA Min. Fee: \$44.72					N	n/a
Out of Town Social Support Trip		POA					N	E

**LIBRARY**

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
Photocopying – A4 – Black & White – Per copy	\$0.30	\$0.27	\$0.03	\$0.30	0.00%		Y	E
Photocopying – A4 – Colour – Per copy	\$1.50	\$1.82	\$0.18	\$2.00	33.33%		Y	E
Photocopying – A3 – Black & White – Per copy	\$0.60	\$0.55	\$0.05	\$0.60	0.00%		Y	E
Photocopying – A3 – Colour – Per copy	\$3.20	\$3.09	\$0.31	\$3.40	6.25%		Y	E
Colour Printing Text – A4 Per copy	\$2.00	\$2.00	\$0.20	\$2.20	10.00%		Y	D
Colour printing Images – A4 Per copy	\$3.50	\$3.27	\$0.33	\$3.60	2.86%		Y	D
Scanning (per page)	\$1.00	\$0.91	\$0.09	\$1.00	0.00%		Y	D
Print outs B & W	\$0.40	\$0.36	\$0.04	\$0.40	0.00%		Y	D
Internet Charges – per hour	\$3.00	\$2.73	\$0.27	\$3.00	0.00%		Y	D
Local Fax – per page	\$1.00	\$0.91	\$0.09	\$1.00	0.00%		Y	D
STD Fax – per page	\$2.00	\$1.82	\$0.18	\$2.00	0.00%		Y	D
ISDN Fax – per page	\$5.40	\$5.00	\$0.50	\$5.50	1.85%		Y	D
Receipt of Fax – per page	\$1.00	\$0.91	\$0.09	\$1.00	0.00%		Y	D
Hire of Multi-Purpose Room Full Day Uncatered	\$91.00	\$84.55	\$8.45	\$93.00	2.20%		Y	D
Hire of Multi-Purpose Room Half Day Uncatered	\$45.00	\$41.82	\$4.18	\$46.00	2.22%		Y	D
Hire of Multi-Purpose Room 2 Hours or Less	\$22.50	\$20.91	\$2.09	\$23.00	2.22%		Y	D
Hire of Youth Space Full Day Uncatered	\$197.00	\$182.73	\$18.27	\$201.00	2.03%		Y	D

**LIBRARY** [continued]

Name	Year 21/22	Year 22/23			Increase %	Comment	GST	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
Hire of Youth Space Half Day Uncatered	\$104.00	\$96.36	\$9.64	\$106.00	1.92%		Y	D
Hire of Youth Space 2 Hours or Less	\$0.00	\$49.09	\$4.91	\$54.00	∞		Y	D
Key & Electronic Device for access to Council Library (Deposit)	\$43.00	\$44.00	\$0.00	\$44.00	2.33%		N	E
Replacement of Key/Locks/Electronic Device if lost by Hirer					Actual	Actual cost to Council for the replacement process including key, fob and multiple lock replacements and recalibrating of the security system.	Y	D
Lost or Damaged Item – Replacement Cost					Actual + \$4.00 processing fee		N	D

**ARTS & COMMUNITY CENTRE**

Name	Year 21/22	Year 22/23			Increase %	Comment	GST	Pricing Policy
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)				
Four week hire – Gallery Rooms & Office Access (50% discount to be applied to fee during Visitor Information Centre Relocation - Office Access Unavailable)	\$388.00	\$361.82	\$36.18	\$398.00	2.58%		Y	C
Three week hire – Gallery Rooms & Office Access (50% discount to be applied to fee during Visitor Information Centre Relocation - Office Access Unavailable)	\$303.00	\$281.82	\$28.18	\$310.00	2.31%		Y	C
Two week hire – Gallery Rooms & Office Access (50% discount to be applied to fee during Visitor Information Centre Relocation - Office Access Unavailable)	\$217.00	\$201.82	\$20.18	\$222.00	2.30%		Y	C

**ARTS & COMMUNITY CENTRE** [continued]

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)				
One week hire – Gallery Rooms & Office Access (50% discount to be applied to fee during Visitor Information Centre Relocation - Office Access Unavailable)	\$133.00	\$123.64	\$12.36	\$136.00	2.26%		Y	
Day Hire – up to 8 hours – Gallery Rooms & Office Access (50% discount to be applied to fee during Visitor Information Centre Relocation - Office Access Unavailable)	\$84.50	\$79.09	\$7.91	\$87.00	2.96%		Y	C
Cleaning Fee (To be charged at time of hire – non refundable).	\$161.00	\$150.00	\$15.00	\$165.00	2.48%		Y	C
Percentage Payable on artworks sold by exhibitors				10% Commission			Y	C
Use of kitchen	\$61.00	\$56.36	\$5.64	\$62.00	1.64%		Y	C
Office hire – per day	\$18.50	\$17.27	\$1.73	\$19.00	2.70%		Y	C
Office hire – per week	\$97.00	\$90.45	\$9.05	\$99.50	2.58%		Y	C
Venue Hire Bond (Payable upon hiring. Refundable following satisfactory post hire building inspection).	\$214.00	\$219.00	\$0.00	\$219.00	2.34%		N	C
Key Deposit ( Refundable when key returned)	\$106.00	\$108.00	\$0.00	\$108.00	1.89%		N	C
"Friends of the Centre" hire for fundraiser for Centre	\$47.00	\$43.64	\$4.36	\$48.00	2.13%		Y	C
Replacement of Key/Locks/Electronic Device if lost by Hirer					Actual	Actual cost to Council for the replacement process including key, fob and multiple lock replacements and recalibrating of the security system.	Y	n/a

## ECONOMIC AFFAIRS

### VISITOR INFORMATION CENTRE

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23		Increase %	Comment	GST	Pricing Policy
		Fee (excl. GST)	GST				
Photocopies – A4 single sided copies (B&W)	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	Y	
Photocopies – A3 single sided copies (B&W)	\$1.50	\$1.36	\$0.14	\$1.50	0.00%	Y	n/a
Photocopies – A4 single sided copies (Colour)	\$3.50	\$3.18	\$0.32	\$3.50	0.00%	Y	n/a
Photocopies – A3 single sided copies (Colour)	\$4.00	\$3.64	\$0.36	\$4.00	0.00%	Y	n/a
A4 multiple copies 10 – 100 (B&W)	\$0.75	\$0.68	\$0.07	\$0.75	0.00%	Y	n/a
A4 multiple copies > 100 (B&W)	\$0.50	\$0.45	\$0.05	\$0.50	0.00%	Y	n/a
A3 multiple copies 10 – 100 (B&W)	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	Y	n/a
A3 multiple copies > 100 (B&W)	\$0.75	\$0.68	\$0.07	\$0.75	0.00%	Y	n/a
A4 multiple copies 10 – 100 (Colour)	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	Y	n/a
A4 multiple copies > 100 (Colour)	\$2.00	\$1.82	\$0.18	\$2.00	0.00%	Y	n/a
A3 multiple copies 10 – 100 (Colour)	\$3.50	\$3.18	\$0.32	\$3.50	0.00%	Y	n/a
A3 multiple copies > 100 (Colour)	\$3.00	\$2.73	\$0.27	\$3.00	0.00%	Y	n/a
Tour Groups	Tours on Public Holidays will be subject to a surcharge of \$2 per person. Min. Fee: \$0.91				\$1 per person on coach tour	Y	n/a

## Explanation Table

### Columns

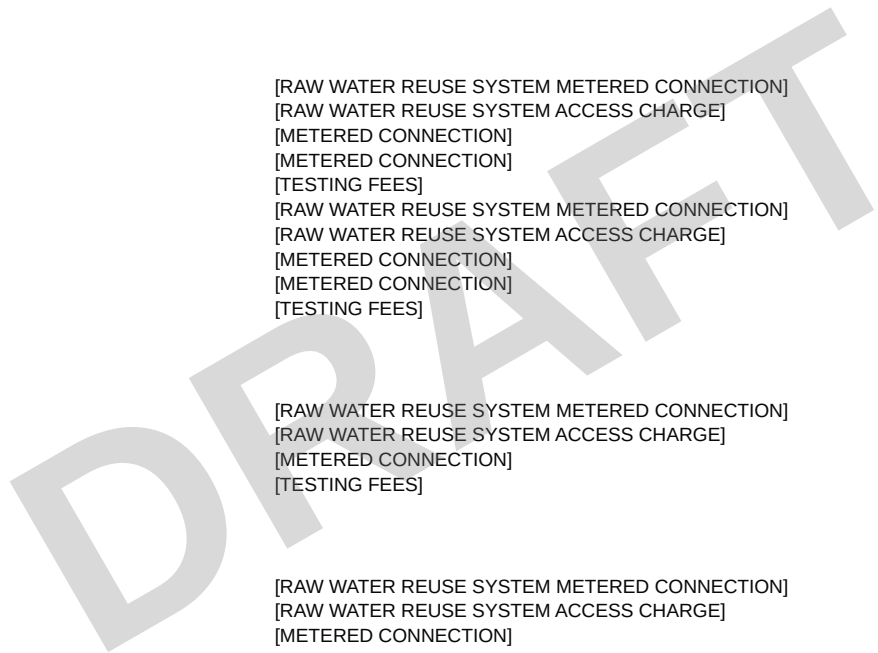
Last YR Fee (incl. GST)	Fee (incl. GST) (21/22)
Fee (excl. GST)	Fee (excl. GST) (22/23)
GST	GST Amount (22/23)
Fee (incl. GST)	Fee (incl. GST) (22/23)
Increase %	Increase (%) on LY (22/23)
Comment	Comment (22/23)
GST	GST Flag (Y/N) (22/23)
Description	Description & Detail
Pricing Policy	Pricing Policy
Min. Fee	Minimum Fee excl. GST (for Descriptive Fees)

### Classifications

#### Pricing Policy

A	Regulatory charges fixed by legislation
B	Regulatory charges not fixed by legislation
C	Full cost recovery charges plus commercial mark up
D	Full cost recovery charges
E	Zero or partial cost recovery charges
n/a	not applicable

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A3 per page (B&W)	[PHOTOCOPYING & PRINTING]	11
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A4 multiple copies > 100 (B&W)	[VISITOR INFORMATION CENTRE]	63
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A4 multiple pages > 100 (B&W)	[PHOTOCOPYING & PRINTING]	11
A4 multiple pages > 100 (Colour)	[PHOTOCOPYING & PRINTING]	11
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A4 multiple pages 10 – 100 (Colour)	[PHOTOCOPYING & PRINTING]	11
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Narrandera Shire Council												
10 Year Financial Plan for the Years ending 30 June 2032												
INCOME STATEMENT - GENERAL FUND												
Scenario: 2022-2032 2.0% rates, no increase FAG \$2m Loan Storm												
	Actuals	Current Year	Projected Years									
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Income from Continuing Operations</b>												
<b>Revenue:</b>												
Rates & Annual Charges	5,991,000	6,110,622	6,253,679	6,453,426	6,599,915	6,749,923	6,903,532	7,060,835	7,221,920	7,386,883	7,555,816	7,728,817
User Charges & Fees	1,828,000	2,535,604	1,615,056	1,661,710	1,703,111	1,745,556	1,789,071	1,833,678	1,879,413	1,926,293	1,974,354	2,023,620
Other Revenues	964,000	836,455	721,265	721,496	442,734	442,977	443,226	443,481	443,743	444,012	444,287	444,569
Grants & Contributions provided for Operating Purposes	8,052,000	4,656,965	7,643,029	7,292,811	7,379,927	7,493,123	7,608,580	7,726,345	7,846,463	7,968,984	8,093,951	8,221,733
Grants & Contributions provided for Capital Purposes	7,954,000	12,496,074	4,671,000	520,000	430,000	277,500	226,250	232,500	227,500	245,000	407,500	170,000
Interest & Investment Revenue	175,000	119,450	136,250	196,150	270,350	347,750	359,750	354,750	350,750	346,250	341,750	337,250
<b>Other Income:</b>												
Net Gains from the Disposal of Assets	59,000	303,643	91,500	91,500	91,500	91,500	91,500	91,500	91,500	91,500	91,500	91,500
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Rental Income	209,000	222,677	225,004	227,931	230,930	234,003	237,152	240,378	243,684	247,070	250,538	254,092
Joint Ventures & Associated Entities - Gain	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Income from Continuing Operations</b>	<b>25,232,000</b>	<b>27,281,490</b>	<b>21,356,783</b>	<b>17,165,024</b>	<b>17,148,467</b>	<b>17,382,332</b>	<b>17,659,061</b>	<b>17,983,467</b>	<b>18,304,973</b>	<b>18,655,992</b>	<b>19,159,696</b>	<b>19,271,581</b>
<b>Expenses from Continuing Operations</b>												
Employee Benefits & On-Costs	7,389,000	7,435,151	7,768,435	7,817,707	7,962,120	8,123,554	8,274,075	8,441,751	8,598,641	8,765,815	8,936,325	9,110,246
Borrowing Costs	4,000	8,868	8,439	107,233	105,402	102,628	99,158	95,814	92,942	90,146	87,295	84,993
Materials & Contracts	4,350,000	4,691,845	3,753,005	3,379,737	3,476,016	3,432,875	3,507,591	3,560,592	3,718,894	3,694,879	3,764,576	3,836,037
Depreciation & Amortisation	4,147,000	4,868,650	5,097,242	5,167,669	5,198,342	5,229,568	5,261,358	5,293,721	5,326,670	5,360,213	5,394,361	5,429,126
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	6,000	7,120	6,120	6,120	6,120	6,120	6,120	6,120	6,120	6,120	6,120	6,120
Other Expenses	414,000	323,332	403,426	413,037	422,888	432,985	443,334	453,943	464,816	475,961	487,386	499,096
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities - Loss	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenses from Continuing Operations</b>	<b>16,310,000</b>	<b>17,334,966</b>	<b>17,036,667</b>	<b>16,891,503</b>	<b>17,170,888</b>	<b>17,327,730</b>	<b>17,591,636</b>	<b>17,851,941</b>	<b>18,208,083</b>	<b>18,393,134</b>	<b>18,676,063</b>	<b>18,965,618</b>
<b>Operating Result from Continuing Operations</b>	<b>8,922,000</b>	<b>9,946,524</b>	<b>4,320,116</b>	<b>273,521</b>	<b>(22,421)</b>	<b>54,602</b>	<b>67,425</b>	<b>131,526</b>	<b>96,890</b>	<b>262,858</b>	<b>483,633</b>	<b>305,963</b>
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Profit/(Loss) from Discontinued Operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Operating Result for the Year</b>	<b>8,922,000</b>	<b>9,946,524</b>	<b>4,320,116</b>	<b>273,521</b>	<b>(22,421)</b>	<b>54,602</b>	<b>67,425</b>	<b>131,526</b>	<b>96,890</b>	<b>262,858</b>	<b>483,633</b>	<b>305,963</b>
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>968,000</b>	<b>(2,549,550)</b>	<b>(350,884)</b>	<b>(246,479)</b>	<b>(452,421)</b>	<b>(222,898)</b>	<b>(158,825)</b>	<b>(100,974)</b>	<b>(130,610)</b>	<b>17,858</b>	<b>76,133</b>	<b>135,963</b>

Narrandera Shire Council 10 Year Financial Plan for the Years ending 30 June 2032 BALANCE SHEET - GENERAL FUND Scenario: 2022-2032 2.0% rates, no increase FAG \$2m Loan Storm												
	Actuals 2020/21	Current Year 2021/22	2022/23	2023/24	2024/25	2025/26	Projected Years					
	\$	\$	\$	\$	\$	\$	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
							\$	\$	\$	\$	\$	\$
<b>ASSETS</b>												
<b>Current Assets</b>												
Cash & Cash Equivalents	1,248,000	-	-	-	680,529	1,340,745	2,157,519	3,775,781	5,152,788	5,454,978	7,166,447	9,429,819
Investments	16,946,000	12,019,876	11,428,331	11,358,085	11,358,085	11,358,085	11,358,085	11,358,085	11,358,085	11,358,085	11,358,085	11,358,085
Receivables	2,121,000	1,886,498	1,492,887	1,287,099	1,252,235	1,235,615	1,254,386	1,280,394	1,305,152	1,358,803	1,361,958	1,381,517
Inventories	476,000	543,737	438,730	396,981	407,749	402,924	411,281	417,209	434,914	432,228	440,024	448,017
Contract assets	211,000	211,000	211,000	211,000	211,000	211,000	211,000	211,000	211,000	211,000	211,000	211,000
Contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-
Other	24,000	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Assets</b>	<b>21,026,000</b>	<b>14,661,111</b>	<b>13,570,948</b>	<b>13,253,165</b>	<b>13,909,599</b>	<b>14,548,369</b>	<b>15,392,271</b>	<b>17,042,470</b>	<b>18,461,941</b>	<b>18,815,095</b>	<b>20,537,515</b>	<b>22,828,439</b>
<b>Non-Current Assets</b>												
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	25,000	28,367	29,007	29,902	30,558	29,215	29,857	30,514	31,187	34,083	32,583	33,306
Inventories	407,000	402,035	402,035	402,035	402,035	402,035	402,035	402,035	402,035	402,035	402,035	402,035
Contract assets	-	-	-	-	-	-	-	-	-	-	-	-
Contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	177,254,000	193,517,303	200,184,286	200,289,374	199,588,170	198,945,764	198,142,500	196,625,326	195,335,885	195,237,071	194,058,217	192,114,959
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Right of use assets	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Assets</b>	<b>177,686,000</b>	<b>193,947,705</b>	<b>200,615,329</b>	<b>200,721,311</b>	<b>200,020,763</b>	<b>199,377,014</b>	<b>198,574,392</b>	<b>197,057,875</b>	<b>195,769,108</b>	<b>195,673,189</b>	<b>194,492,835</b>	<b>192,550,300</b>
<b>TOTAL ASSETS</b>	<b>198,712,000</b>	<b>208,608,816</b>	<b>214,186,276</b>	<b>213,974,476</b>	<b>213,930,362</b>	<b>213,925,383</b>	<b>213,966,663</b>	<b>214,100,345</b>	<b>214,231,048</b>	<b>214,488,283</b>	<b>215,030,350</b>	<b>215,378,739</b>
<b>LIABILITIES</b>												
<b>Current Liabilities</b>												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	2,152,000	1,833,575	1,667,071	1,596,467	1,630,687	1,634,762	1,664,868	1,690,540	1,739,517	1,749,011	1,779,293	1,810,297
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	1,597,000	1,879,754	1,336,149	976,327	978,691	977,075	987,035	1,003,715	1,019,479	1,038,085	1,073,160	1,064,158
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	91,000	88,547	119,394	122,777	126,539	130,711	104,696	95,428	98,223	71,424	44,075	46,320
Provisions	2,612,000	2,681,465	2,736,229	2,799,305	2,862,381	2,925,457	2,988,533	3,051,609	3,114,685	3,177,761	3,240,837	3,303,913
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Liabilities</b>	<b>6,452,000</b>	<b>6,483,341</b>	<b>5,858,844</b>	<b>5,494,876</b>	<b>5,598,298</b>	<b>5,668,004</b>	<b>5,745,132</b>	<b>5,841,292</b>	<b>5,971,904</b>	<b>6,036,282</b>	<b>6,137,366</b>	<b>6,224,688</b>
<b>Non-Current Liabilities</b>												
Payables	3,000	4,003	4,003	4,003	4,003	4,003	4,003	4,003	4,003	4,003	4,003	4,003
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	671,000	585,413	2,466,019	2,343,242	2,216,703	2,085,992	1,981,296	1,885,868	1,787,645	1,716,221	1,672,146	1,625,826
Provisions	57,000	60,535	61,771	63,195	64,619	66,043	67,467	68,891	70,315	71,739	73,163	74,587
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Liabilities</b>	<b>731,000</b>	<b>649,951</b>	<b>2,531,793</b>	<b>2,410,440</b>	<b>2,285,325</b>	<b>2,156,038</b>	<b>2,052,766</b>	<b>1,958,762</b>	<b>1,861,963</b>	<b>1,791,963</b>	<b>1,749,312</b>	<b>1,704,416</b>
<b>TOTAL LIABILITIES</b>	<b>7,183,000</b>	<b>7,133,292</b>	<b>8,390,637</b>	<b>7,905,316</b>	<b>7,883,624</b>	<b>7,824,043</b>	<b>7,797,898</b>	<b>7,800,054</b>	<b>7,833,867</b>	<b>7,828,245</b>	<b>7,886,678</b>	<b>7,929,104</b>
<b>Net Assets</b>	<b>191,529,000</b>	<b>201,475,524</b>	<b>205,795,639</b>	<b>206,069,160</b>	<b>206,046,739</b>	<b>206,101,341</b>	<b>206,168,765</b>	<b>206,300,291</b>	<b>206,397,181</b>	<b>206,660,039</b>	<b>207,143,672</b>	<b>207,449,635</b>
<b>EQUITY</b>												
Retained Earnings	125,976,000	135,922,524	140,242,639	140,516,160	140,493,739	140,548,341	140,615,765	140,747,291	140,844,181	141,107,039	141,590,672	141,896,635
Revaluation Reserves	65,553,000	65,553,000	65,553,000	65,553,000	65,553,000	65,553,000	65,553,000	65,553,000	65,553,000	65,553,000	65,553,000	65,553,000
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	191,529,000	201,475,524	205,795,639	206,069,160	206,046,739	206,101,341	206,168,765	206,300,291	206,397,181	206,660,039	207,143,672	207,449,635
Non-controlling equity interests	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Equity</b>	<b>191,529,000</b>	<b>201,475,524</b>	<b>205,795,639</b>	<b>206,069,160</b>	<b>206,046,739</b>	<b>206,101,341</b>	<b>206,168,765</b>	<b>206,300,291</b>	<b>206,397,181</b>	<b>206,660,039</b>	<b>207,143,672</b>	<b>207,449,635</b>

Narrandera Shire Council 10 Year Financial Plan for the Years ending 30 June 2032 CASH FLOW STATEMENT - GENERAL FUND Scenario: 2022-2032 2.0% rates, no increase FAG \$2m Loan Storm												
	Actuals 2020/21	Current Year 2021/22	2022/23	2023/24	2024/25	2025/26	Projected Years					
	\$	\$	\$	\$	\$	\$	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Cash Flows from Operating Activities</b>												
<b>Receipts:</b>												
Rates & Annual Charges	-	6,179,260	6,247,888	6,445,340	6,593,985	6,775,497	6,898,034	7,055,205	7,216,154	7,346,346	7,584,402	7,722,625
User Charges & Fees	-	2,884,867	1,607,700	1,662,083	1,703,442	1,745,895	1,789,419	1,834,034	1,879,778	1,926,668	1,974,738	2,024,014
Investment & Interest Revenue Received	-	106,341	138,544	193,497	264,581	342,818	353,892	344,997	342,207	342,879	331,722	324,053
Grants & Contributions	-	16,904,221	12,023,688	7,630,012	7,809,722	7,767,826	7,839,400	7,967,671	8,082,156	8,223,949	8,521,910	8,383,924
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	1,382,301	1,094,979	987,505	720,062	673,500	675,828	678,648	682,197	685,514	687,765	695,224
<b>Payments:</b>												
Employee Benefits & On-Costs	-	(7,308,687)	(7,698,153)	(7,750,670)	(7,891,242)	(8,052,548)	(8,202,939)	(8,370,482)	(8,527,237)	(8,694,273)	(8,864,642)	(9,038,419)
Materials & Contracts	-	(5,060,685)	(3,835,483)	(3,417,383)	(3,463,614)	(3,435,264)	(3,497,376)	(3,552,632)	(3,699,665)	(3,695,003)	(3,754,661)	(3,825,872)
Borrowing Costs	-	(8,868)	(8,439)	(107,233)	(105,402)	(102,628)	(99,158)	(95,814)	(92,942)	(90,146)	(87,295)	(84,993)
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	(336,525)	(400,997)	(412,745)	(422,589)	(432,679)	(443,020)	(453,621)	(464,486)	(475,623)	(487,039)	(498,741)
<b>Net Cash provided (or used in) Operating Activities</b>	-	14,742,226	9,169,728	5,230,405	5,208,944	5,282,416	5,314,079	5,408,006	5,418,164	5,570,312	5,906,900	5,701,815
<b>Cash Flows from Investing Activities</b>												
<b>Receipts:</b>												
Sale of Investment Securities	-	4,926,124	591,544	70,246	-	-	-	-	-	-	-	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	-	183,379	455,500	358,800	310,550	364,900	513,300	280,650	271,900	490,950	363,250	190,650
Sale of non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Disposal Groups	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Debtors Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Distributions Received from Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	-	(21,011,689)	(12,128,225)	(5,540,057)	(4,716,188)	(4,860,562)	(4,879,894)	(3,965,697)	(4,217,629)	(5,660,849)	(4,487,257)	(3,585,018)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Debtors & Advances Made	-	-	-	-	-	-	-	-	-	-	-	-
Contributions Paid to Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash provided (or used in) Investing Activities</b>	-	(15,902,186)	(11,081,181)	(5,111,011)	(4,405,638)	(4,495,662)	(4,366,594)	(3,685,047)	(3,945,729)	(5,169,899)	(4,124,007)	(3,394,368)
<b>Cash Flows from Financing Activities</b>												
<b>Receipts:</b>												
Proceeds from Borrowings & Advances	-	-	2,000,000	-	-	-	-	-	-	-	-	-
Proceeds from Finance Leases	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Repayment of Borrowings & Advances	-	(88,040)	(88,547)	(119,394)	(122,777)	(126,539)	(130,711)	(104,696)	(95,428)	(98,223)	(71,424)	(44,075)
Repayment of lease liabilities (principal repayments)	-	-	-	-	-	-	-	-	-	-	-	-
Distributions to non-controlling interests	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash Flow provided (used in) Financing Activities</b>	-	(88,040)	1,911,453	(119,394)	(122,777)	(126,539)	(130,711)	(104,696)	(95,428)	(98,223)	(71,424)	(44,075)
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	-	(1,248,000)	-	0	680,529	660,215	816,774	1,618,263	1,377,007	302,190	1,711,469	2,263,372
<b>plus: Cash &amp; Cash Equivalents - beginning of year</b>	-	1,248,000	(0)	(0)	(0)	680,529	1,340,745	2,157,519	3,775,781	5,152,788	5,454,978	7,166,447
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>1,248,000</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>	<b>680,529</b>	<b>1,340,745</b>	<b>2,157,519</b>	<b>3,775,781</b>	<b>5,152,788</b>	<b>5,454,978</b>	<b>7,166,447</b>	<b>9,429,819</b>
Cash & Cash Equivalents - end of the year	1,248,000	(0)	(0)	(0)	680,529	1,340,745	2,157,519	3,775,781	5,152,788	5,454,978	7,166,447	9,429,819
Investments - end of the year	16,946,000	12,019,876	11,428,331	11,358,085	11,358,085	11,358,085	11,358,085	11,358,085	11,358,085	11,358,085	11,358,085	11,358,085
<b>Cash, Cash Equivalents &amp; Investments - end of the year</b>	<b>18,194,000</b>	<b>12,019,876</b>	<b>11,428,331</b>	<b>11,358,085</b>	<b>12,038,615</b>	<b>12,698,830</b>	<b>13,515,604</b>	<b>15,133,867</b>	<b>16,510,874</b>	<b>16,813,063</b>	<b>18,524,533</b>	<b>20,787,905</b>
<b>Representing:</b>												
- External Restrictions	4,946,163	3,093,732	3,281,745	3,252,522	3,628,085	4,051,342	4,472,095	4,884,035	5,287,845	5,682,698	6,068,263	6,444,188
- Internal Restrictions	12,994,166	8,605,723	8,021,946	8,118,690	8,275,389	8,234,256	8,186,275	8,784,353	9,276,724	8,545,626	9,220,595	10,216,439
- Unrestricted	253,671	320,421	124,640	(13,127)	135,141	413,232	857,234	1,465,479	1,946,305	2,584,739	3,235,675	4,127,278
	18,194,000	12,019,876	11,428,331	11,358,085	12,038,615	12,698,830	13,515,604	15,133,867	16,510,874	16,813,063	18,524,533	20,787,905

Narrandera Shire Council												
10 Year Financial Plan for the Years ending 30 June 2032												
EQUITY STATEMENT - GENERAL FUND												
Scenario: 2022-2032 2.0% rates, no increase FAG \$2m Loan Storm												
	Actuals	Current Year	Projected Years									
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening Balance (as at 1/7)	183,262,000	191,529,000	201,475,524	205,795,639	206,069,160	206,046,739	206,101,341	206,168,765	206,300,291	206,397,181	206,660,039	207,143,672
Adjustments to opening balance	-	-	-	-	-	-	-	-	-	-	-	-
<b>Restated opening Balance (as at 1/7)</b>	<b>183,262,000</b>	<b>191,529,000</b>	<b>201,475,524</b>	<b>205,795,639</b>	<b>206,069,160</b>	<b>206,046,739</b>	<b>206,101,341</b>	<b>206,168,765</b>	<b>206,300,291</b>	<b>206,397,181</b>	<b>206,660,039</b>	<b>207,143,672</b>
Net Operating Result for the Year	8,922,000	9,946,524	4,320,116	273,521	(22,421)	54,602	67,425	131,526	96,890	262,858	483,633	305,963
Adjustments to net operating result	-	-	-	-	-	-	-	-	-	-	-	-
<b>Restated Net Operating Result for the Year</b>	<b>8,922,000</b>	<b>9,946,524</b>	<b>4,320,116</b>	<b>273,521</b>	<b>(22,421)</b>	<b>54,602</b>	<b>67,425</b>	<b>131,526</b>	<b>96,890</b>	<b>262,858</b>	<b>483,633</b>	<b>305,963</b>
Other Comprehensive Income	-	-	-	-	-	-	-	-	-	-	-	-
- Correction of prior period errors	-	-	-	-	-	-	-	-	-	-	-	-
- Gain (loss) on revaluation of IPP&E	(655,000)	-	-	-	-	-	-	-	-	-	-	-
- Gain (loss) on revaluation of available for sale investments	-	-	-	-	-	-	-	-	-	-	-	-
- Realised (gain) loss on available for sale investments recognised in operating	-	-	-	-	-	-	-	-	-	-	-	-
- Gain (loss) on revaluation of other reserves	-	-	-	-	-	-	-	-	-	-	-	-
- Realised (gain) loss from other reserves recognised in operating result	-	-	-	-	-	-	-	-	-	-	-	-
- Impairment loss (reversal) – financial assets at fair value through OCI	-	-	-	-	-	-	-	-	-	-	-	-
- Realised (gain) loss on financial assets at fair value through OCI	-	-	-	-	-	-	-	-	-	-	-	-
- Gain/(loss) on revaluation of financial assets at fair value through OCI (other t	-	-	-	-	-	-	-	-	-	-	-	-
- Gain/(loss) on revaluation of equity instruments at fair value through OCI	-	-	-	-	-	-	-	-	-	-	-	-
- Transfers to Income Statement	-	-	-	-	-	-	-	-	-	-	-	-
- Impairment (loss) reversal relating to I,PP&E	-	-	-	-	-	-	-	-	-	-	-	-
- Impairment (reversal) of available for sale investments to (from) operating res	-	-	-	-	-	-	-	-	-	-	-	-
- Joint ventures and associates	-	-	-	-	-	-	-	-	-	-	-	-
- Other reserves movements	-	-	-	-	-	-	-	-	-	-	-	-
- Other Movements (combined)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Other Comprehensive Income</b>	<b>(655,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Comprehensive Income</b>	<b>8,267,000</b>	<b>9,946,524</b>	<b>4,320,116</b>	<b>273,521</b>	<b>(22,421)</b>	<b>54,602</b>	<b>67,425</b>	<b>131,526</b>	<b>96,890</b>	<b>262,858</b>	<b>483,633</b>	<b>305,963</b>
Distributions to/(contributions from) non-controlling interests	-	-	-	-	-	-	-	-	-	-	-	-
Transfers between Equity	-	-	-	-	-	-	-	-	-	-	-	-
<b>Equity - Balance at end of the reporting period</b>	<b>191,529,000</b>	<b>201,475,524</b>	<b>205,795,639</b>	<b>206,069,160</b>	<b>206,046,739</b>	<b>206,101,341</b>	<b>206,168,765</b>	<b>206,300,291</b>	<b>206,397,181</b>	<b>206,660,039</b>	<b>207,143,672</b>	<b>207,449,635</b>

Narrandera Shire Council													
10 Year Financial Plan for the Years ending 30 June 2032													
INCOME STATEMENT - WATER FUND													
Scenario: 2022-2032 Yr 1 7% User, 2 2.5%, 3-5 7.5%, 6-10 2.5%													
	Actuals	Current Year	Projected Years										
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Income from Continuing Operations</b>													
<b>Revenue:</b>													
Rates & Annual Charges	774,000	795,806	846,005	867,599	934,002	774,881	834,330	855,632	877,468	899,849	922,789	946,303	
User Charges & Fees	1,257,000	1,154,500	1,421,400	1,456,934	1,493,358	2,308,274	2,445,981	2,507,130	2,569,808	2,634,054	2,699,905	2,767,403	
Other Revenues	-	-	-	-	-	-	-	-	-	-	-	-	
Grants & Contributions provided for Operating Purposes	-	-	-	-	-	-	-	-	-	-	-	-	
Grants & Contributions provided for Capital Purposes	4,000	470,580	10,000	10,000	10,000	5,635,000	5,635,000	10,000	10,000	10,000	10,000	10,000	
Interest & Investment Revenue	87,000	51,343	76,190	111,906	147,018	113,621	47,641	51,885	51,700	56,700	56,700	61,700	
<b>Other Income:</b>													
Net Gains from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-	
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-	
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-	
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-	
Rental Income	-	-	-	-	-	-	-	-	-	-	-	-	
Joint Ventures & Associated Entities - Gain	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Income from Continuing Operations</b>	<b>2,122,000</b>	<b>2,472,229</b>	<b>2,353,594</b>	<b>2,446,440</b>	<b>2,584,378</b>	<b>8,831,775</b>	<b>8,962,951</b>	<b>3,424,648</b>	<b>3,508,976</b>	<b>3,600,602</b>	<b>3,689,394</b>	<b>3,785,406</b>	
<b>Expenses from Continuing Operations</b>													
Employee Benefits & On-Costs	379,000	361,670	343,280	350,046	356,947	363,985	371,165	378,488	385,958	393,577	401,349	409,276	
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-	-	
Materials & Contracts	1,142,000	1,327,303	1,263,767	1,294,311	1,325,608	1,357,677	1,390,538	1,972,758	2,020,974	2,070,384	2,121,017	2,172,906	
Depreciation & Amortisation	503,000	520,919	667,369	680,338	693,566	707,059	720,822	947,360	965,929	984,869	1,004,188	1,023,894	
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-	
Impairment of receivables	-	36	-	-	-	-	-	-	-	-	-	-	
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-	
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-	
Net Losses from the Disposal of Assets	46,000	-	-	-	-	-	-	-	-	-	-	-	
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-	
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-	
Joint Ventures & Associated Entities - Loss	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Expenses from Continuing Operations</b>	<b>2,070,000</b>	<b>2,209,928</b>	<b>2,274,416</b>	<b>2,324,695</b>	<b>2,376,121</b>	<b>2,428,722</b>	<b>2,482,525</b>	<b>3,298,607</b>	<b>3,372,861</b>	<b>3,448,830</b>	<b>3,526,555</b>	<b>3,606,075</b>	
<b>Operating Result from Continuing Operations</b>	<b>52,000</b>	<b>262,301</b>	<b>79,178</b>	<b>121,745</b>	<b>208,257</b>	<b>6,403,053</b>	<b>6,480,427</b>	<b>126,041</b>	<b>136,115</b>	<b>151,772</b>	<b>162,840</b>	<b>179,331</b>	
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Net Profit/(Loss) from Discontinued Operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Net Operating Result for the Year</b>	<b>52,000</b>	<b>262,301</b>	<b>79,178</b>	<b>121,745</b>	<b>208,257</b>	<b>6,403,053</b>	<b>6,480,427</b>	<b>126,041</b>	<b>136,115</b>	<b>151,772</b>	<b>162,840</b>	<b>179,331</b>	
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>48,000</b>	<b>(208,279)</b>	<b>69,178</b>	<b>111,745</b>	<b>198,257</b>	<b>768,053</b>	<b>845,427</b>	<b>116,041</b>	<b>126,115</b>	<b>141,772</b>	<b>152,840</b>	<b>169,331</b>	

Narrandera Shire Council 10 Year Financial Plan for the Years ending 30 June 2032 BALANCE SHEET - WATER FUND Scenario: 2022-2032 Yr 1 7% User, 2 2.5%, 3-5 7.5%, 6-10 2.5%												
	Actuals 2020/21	Current Year 2021/22	2022/23	2023/24	2024/25	2025/26	Projected Years					
	\$	\$	\$	\$	\$	\$	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
							\$	\$	\$	\$	\$	\$
<b>ASSETS</b>												
<b>Current Assets</b>												
Cash & Cash Equivalents	567,000	-	365,003	812,669	1,013,058	-	-	690,113	1,396,676	-	770,792	1,577,489
Investments	7,100,000	5,493,822	5,493,822	5,493,822	5,493,822	4,409,691	2,362,876	2,362,876	2,362,876	1,814,501	1,814,501	1,814,501
Receivables	394,000	252,477	289,957	298,821	310,083	383,685	364,032	364,229	376,667	375,365	388,656	402,290
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Contract assets	-	-	-	-	-	-	-	-	-	-	-	-
Contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Assets</b>	<b>8,061,000</b>	<b>5,746,299</b>	<b>6,148,782</b>	<b>6,605,312</b>	<b>6,816,963</b>	<b>4,793,375</b>	<b>2,726,908</b>	<b>3,417,218</b>	<b>4,136,219</b>	<b>2,189,866</b>	<b>2,973,950</b>	<b>3,794,281</b>
<b>Non-Current Assets</b>												
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	198,000	165,342	128,905	91,393	52,516	11,957	-	-	-	-	-	-
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Contract assets	-	-	-	-	-	-	-	-	-	-	-	-
Contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	19,623,000	22,221,975	21,939,606	21,644,268	21,685,702	30,138,642	38,702,820	38,140,460	37,559,531	39,659,662	39,040,473	38,401,580
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Right of use assets	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Assets</b>	<b>19,821,000</b>	<b>22,387,317</b>	<b>22,068,511</b>	<b>21,735,661</b>	<b>21,738,218</b>	<b>30,150,599</b>	<b>38,702,820</b>	<b>38,140,460</b>	<b>37,559,531</b>	<b>39,659,662</b>	<b>39,040,473</b>	<b>38,401,580</b>
<b>TOTAL ASSETS</b>	<b>27,882,000</b>	<b>28,133,616</b>	<b>28,217,293</b>	<b>28,340,973</b>	<b>28,555,181</b>	<b>34,943,974</b>	<b>41,429,728</b>	<b>41,557,678</b>	<b>41,695,750</b>	<b>41,849,528</b>	<b>42,014,423</b>	<b>42,195,861</b>
<b>LIABILITIES</b>												
<b>Current Liabilities</b>												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	82,000	71,315	75,813	77,749	83,699	69,440	74,767	76,676	78,633	80,639	82,694	84,802
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Liabilities</b>	<b>82,000</b>	<b>71,315</b>	<b>75,813</b>	<b>77,749</b>	<b>83,699</b>	<b>69,440</b>	<b>74,767</b>	<b>76,676</b>	<b>78,633</b>	<b>80,639</b>	<b>82,694</b>	<b>84,802</b>
<b>Non-Current Liabilities</b>												
Payables	-	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Liabilities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL LIABILITIES</b>	<b>82,000</b>	<b>71,315</b>	<b>75,813</b>	<b>77,749</b>	<b>83,699</b>	<b>69,440</b>	<b>74,767</b>	<b>76,676</b>	<b>78,633</b>	<b>80,639</b>	<b>82,694</b>	<b>84,802</b>
<b>Net Assets</b>	<b>27,800,000</b>	<b>28,062,301</b>	<b>28,141,479</b>	<b>28,263,224</b>	<b>28,471,481</b>	<b>34,874,535</b>	<b>41,354,961</b>	<b>41,481,002</b>	<b>41,617,117</b>	<b>41,768,889</b>	<b>41,931,729</b>	<b>42,111,059</b>
<b>EQUITY</b>												
Retained Earnings	18,607,000	18,869,301	18,948,479	19,070,224	19,278,481	25,681,535	32,161,961	32,288,002	32,424,117	32,575,889	32,738,729	32,918,059
Revaluation Reserves	9,193,000	9,193,000	9,193,000	9,193,000	9,193,000	9,193,000	9,193,000	9,193,000	9,193,000	9,193,000	9,193,000	9,193,000
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	27,800,000	28,062,301	28,141,479	28,263,224	28,471,481	34,874,535	41,354,961	41,481,002	41,617,117	41,768,889	41,931,729	42,111,059
Non-controlling equity interests	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Equity</b>	<b>27,800,000</b>	<b>28,062,301</b>	<b>28,141,479</b>	<b>28,263,224</b>	<b>28,471,481</b>	<b>34,874,535</b>	<b>41,354,961</b>	<b>41,481,002</b>	<b>41,617,117</b>	<b>41,768,889</b>	<b>41,931,729</b>	<b>42,111,059</b>

Narrandera Shire Council												
10 Year Financial Plan for the Years ending 30 June 2032												
CASH FLOW STATEMENT - WATER FUND												
Scenario: 2022-2032 Yr 1 7% User, 2 2.5%, 3-5 7.5%, 6-10 2.5%												
	Actuals	Current Year	Projected Years									
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Cash Flows from Operating Activities</b>												
<b>Receipts:</b>												
Rates & Annual Charges	-	810,415	846,989	868,023	935,305	771,760	835,496	856,050	877,896	900,288	923,239	946,765
User Charges & Fees	-	1,274,733	1,390,706	1,452,848	1,489,169	2,214,558	2,430,144	2,500,098	2,562,600	2,626,665	2,692,332	2,759,640
Investment & Interest Revenue Received	-	44,299	73,359	109,715	145,958	124,278	58,689	48,254	47,999	66,957	52,587	57,474
Grants & Contributions	-	470,580	10,000	10,000	10,000	5,635,000	5,635,000	10,000	10,000	10,000	10,000	10,000
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Employee Benefits & On-Costs	-	(361,670)	(343,280)	(350,046)	(356,947)	(363,985)	(371,165)	(378,488)	(385,958)	(393,577)	(401,349)	(409,276)
Materials & Contracts	-	(1,327,303)	(1,263,767)	(1,294,311)	(1,325,608)	(1,357,677)	(1,390,538)	(1,972,758)	(2,020,974)	(2,070,384)	(2,121,017)	(2,172,906)
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-	-
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash provided (or used in) Operating Activities</b>	-	911,053	714,008	796,229	897,877	7,023,934	7,197,627	1,063,156	1,091,563	1,139,950	1,155,792	1,191,697
<b>Cash Flows from Investing Activities</b>												
<b>Receipts:</b>												
Sale of Investment Securities	-	1,606,178	-	-	-	1,084,132	2,046,814	-	-	548,375	-	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	-	-	-	-	-	-	-	-	-	-	-	-
Sale of non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Disposal Groups	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Debtors Receipts	-	35,775	35,995	36,437	37,512	38,877	40,559	11,957	-	-	-	-
Distributions Received from Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	-	(3,119,894)	(385,000)	(385,000)	(735,000)	(9,160,000)	(9,285,000)	(385,000)	(385,000)	(3,085,000)	(385,000)	(385,000)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Debtors & Advances Made	-	(112)	-	-	-	-	-	-	-	-	-	-
Contributions Paid to Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash provided (or used in) Investing Activities</b>	-	(1,478,053)	(349,005)	(348,563)	(697,488)	(8,036,991)	(7,197,627)	(373,043)	(385,000)	(2,536,625)	(385,000)	(385,000)
<b>Cash Flows from Financing Activities</b>												
<b>Receipts:</b>												
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from Finance Leases	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Repayment of Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Repayment of lease liabilities (principal repayments)	-	-	-	-	-	-	-	-	-	-	-	-
Distributions to non-controlling interests	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash Flow provided (used in) Financing Activities</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	-	(567,000)	365,003	447,666	200,389	(1,013,058)	-	690,113	706,563	(1,396,676)	770,792	806,697
<b>plus: Cash &amp; Cash Equivalents - beginning of year</b>	-	567,000	-	365,003	812,669	1,013,058	0	0	690,113	1,396,676	0	770,792
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>567,000</b>	<b>-</b>	<b>365,003</b>	<b>812,669</b>	<b>1,013,058</b>	<b>0</b>	<b>0</b>	<b>690,113</b>	<b>1,396,676</b>	<b>0</b>	<b>770,792</b>	<b>1,577,489</b>
Cash & Cash Equivalents - end of the year	567,000	-	365,003	812,669	1,013,058	0	0	690,113	1,396,676	0	770,792	1,577,489
Investments - end of the year	7,100,000	5,493,822	5,493,822	5,493,822	5,493,822	4,409,691	2,362,876	2,362,876	2,362,876	1,814,501	1,814,501	1,814,501
<b>Cash, Cash Equivalents &amp; Investments - end of the year</b>	<b>7,667,000</b>	<b>5,493,822</b>	<b>5,858,825</b>	<b>6,306,491</b>	<b>6,506,880</b>	<b>4,409,691</b>	<b>2,362,876</b>	<b>3,052,989</b>	<b>3,759,552</b>	<b>1,814,501</b>	<b>2,585,294</b>	<b>3,391,991</b>
<b>Representing:</b>												
- External Restrictions	7,667,339	5,366,440	5,763,972	6,217,492	6,421,827	4,410,816	2,367,623	3,067,981	3,785,025	1,836,666	2,618,694	3,436,918
- Internal Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Unrestricted	(339)	127,382	94,853	88,999	85,053	(1,125)	(14,747)	(14,992)	(25,473)	(22,165)	(33,400)	(44,927)
	<b>7,667,000</b>	<b>5,493,822</b>	<b>5,858,825</b>	<b>6,306,491</b>	<b>6,506,880</b>	<b>4,409,691</b>	<b>2,362,876</b>	<b>3,052,989</b>	<b>3,759,552</b>	<b>1,814,501</b>	<b>2,585,294</b>	<b>3,391,991</b>

Narrandera Shire Council												
10 Year Financial Plan for the Years ending 30 June 2032												
EQUITY STATEMENT - WATER FUND												
Scenario: 2022-2032 Yr 1 7% User, 2 2.5%, 3-5 7.5%, 6-10 2.5%												
	Actuals	Current Year	Projected Years									
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening Balance (as at 1/7)	27,573,000	27,800,000	28,062,301	28,141,479	28,263,224	28,471,481	34,874,535	41,354,961	41,481,002	41,617,117	41,768,889	41,931,729
Adjustments to opening balance	-	-	-	-	-	-	-	-	-	-	-	-
<b>Restated opening Balance (as at 1/7)</b>	<b>27,573,000</b>	<b>27,800,000</b>	<b>28,062,301</b>	<b>28,141,479</b>	<b>28,263,224</b>	<b>28,471,481</b>	<b>34,874,535</b>	<b>41,354,961</b>	<b>41,481,002</b>	<b>41,617,117</b>	<b>41,768,889</b>	<b>41,931,729</b>
Net Operating Result for the Year	52,000	262,301	79,178	121,745	208,257	6,403,053	6,480,427	126,041	136,115	151,772	162,840	179,331
Adjustments to net operating result	-	-	-	-	-	-	-	-	-	-	-	-
<b>Restated Net Operating Result for the Year</b>	<b>52,000</b>	<b>262,301</b>	<b>79,178</b>	<b>121,745</b>	<b>208,257</b>	<b>6,403,053</b>	<b>6,480,427</b>	<b>126,041</b>	<b>136,115</b>	<b>151,772</b>	<b>162,840</b>	<b>179,331</b>
Other Comprehensive Income	-	-	-	-	-	-	-	-	-	-	-	-
- Correction of prior period errors	-	-	-	-	-	-	-	-	-	-	-	-
- Gain (loss) on revaluation of IPP&E	175,000	-	-	-	-	-	-	-	-	-	-	-
- Gain (loss) on revaluation of available for sale investments	-	-	-	-	-	-	-	-	-	-	-	-
- Realised (gain) loss on available for sale investments recognised in operating	-	-	-	-	-	-	-	-	-	-	-	-
- Gain (loss) on revaluation of other reserves	-	-	-	-	-	-	-	-	-	-	-	-
- Realised (gain) loss from other reserves recognised in operating result	-	-	-	-	-	-	-	-	-	-	-	-
- Impairment loss (reversal) – financial assets at fair value through OCI	-	-	-	-	-	-	-	-	-	-	-	-
- Realised (gain) loss on financial assets at fair value through OCI	-	-	-	-	-	-	-	-	-	-	-	-
- Gain/(loss) on revaluation of financial assets at fair value through OCI (other t	-	-	-	-	-	-	-	-	-	-	-	-
- Gain/(loss) on revaluation of equity instruments at fair value through OCI	-	-	-	-	-	-	-	-	-	-	-	-
- Transfers to Income Statement	-	-	-	-	-	-	-	-	-	-	-	-
- Impairment (loss) reversal relating to I,PP&E	-	-	-	-	-	-	-	-	-	-	-	-
- Impairment (reversal) of available for sale investments to (from) operating res	-	-	-	-	-	-	-	-	-	-	-	-
- Joint ventures and associates	-	-	-	-	-	-	-	-	-	-	-	-
- Other reserves movements	-	-	-	-	-	-	-	-	-	-	-	-
- Other Movements (combined)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Other Comprehensive Income</b>	<b>175,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Comprehensive Income</b>	<b>227,000</b>	<b>262,301</b>	<b>79,178</b>	<b>121,745</b>	<b>208,257</b>	<b>6,403,053</b>	<b>6,480,427</b>	<b>126,041</b>	<b>136,115</b>	<b>151,772</b>	<b>162,840</b>	<b>179,331</b>
Distributions to/(contributions from) non-controlling interests	-	-	-	-	-	-	-	-	-	-	-	-
Transfers between Equity	-	-	-	-	-	-	-	-	-	-	-	-
<b>Equity - Balance at end of the reporting period</b>	<b>27,800,000</b>	<b>28,062,301</b>	<b>28,141,479</b>	<b>28,263,224</b>	<b>28,471,481</b>	<b>34,874,535</b>	<b>41,354,961</b>	<b>41,481,002</b>	<b>41,617,117</b>	<b>41,768,889</b>	<b>41,931,729</b>	<b>42,111,059</b>



Narrandera Shire Council												
10 Year Financial Plan for the Years ending 30 June 2032												
INCOME STATEMENT - SEWER FUND												
Scenario: 2022-2032 2.5% yr 1-10												
	Actuals	Current Year	Projected Years									
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Income from Continuing Operations</b>												
<b>Revenue:</b>												
Rates & Annual Charges	1,389,000	1,460,112	1,497,228	1,535,382	1,687,369	1,730,284	1,774,275	1,924,678	1,973,537	2,023,621	2,074,961	2,127,588
User Charges & Fees	163,000	162,025	176,852	181,223	185,704	190,297	195,004	199,829	204,775	209,845	215,042	220,368
Other Revenues	-	-	-	-	-	-	-	-	-	-	-	-
Grants & Contributions provided for Operating Purposes	-	-	-	-	-	-	-	-	-	-	-	-
Grants & Contributions provided for Capital Purposes	49,000	2,005,667	3,058,000	8,000	383,000	758,000	758,000	8,000	8,000	8,000	8,000	8,000
Interest & Investment Revenue	16,000	12,000	15,730	22,475	26,220	27,000	32,775	32,775	32,775	35,975	35,975	35,975
<b>Other Income:</b>												
Net Gains from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Rental Income	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities - Gain	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Income from Continuing Operations</b>	<b>1,617,000</b>	<b>3,639,804</b>	<b>4,747,810</b>	<b>1,747,080</b>	<b>2,282,293</b>	<b>2,705,581</b>	<b>2,760,054</b>	<b>2,165,282</b>	<b>2,219,087</b>	<b>2,277,441</b>	<b>2,333,978</b>	<b>2,391,931</b>
<b>Expenses from Continuing Operations</b>												
Employee Benefits & On-Costs	298,000	315,000	338,710	345,484	352,394	359,441	366,629	373,961	381,441	389,070	396,851	404,789
Borrowing Costs	-	20,352	38,995	36,667	34,280	31,832	29,322	26,747	24,107	21,399	18,622	15,775
Materials & Contracts	683,000	702,684	714,732	754,873	796,363	816,275	836,680	891,598	913,888	936,735	960,153	984,159
Depreciation & Amortisation	308,000	315,527	352,800	400,760	448,859	457,740	466,799	509,539	519,634	529,931	540,434	551,147
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	2,000	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities - Loss	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenses from Continuing Operations</b>	<b>1,291,000</b>	<b>1,353,563</b>	<b>1,445,237</b>	<b>1,537,784</b>	<b>1,631,896</b>	<b>1,665,288</b>	<b>1,699,430</b>	<b>1,801,845</b>	<b>1,839,070</b>	<b>1,877,135</b>	<b>1,916,060</b>	<b>1,955,870</b>
<b>Operating Result from Continuing Operations</b>	<b>326,000</b>	<b>2,286,241</b>	<b>3,302,573</b>	<b>209,296</b>	<b>650,397</b>	<b>1,040,293</b>	<b>1,060,624</b>	<b>363,437</b>	<b>380,017</b>	<b>400,306</b>	<b>417,918</b>	<b>436,061</b>
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Profit/(Loss) from Discontinued Operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Operating Result for the Year</b>	<b>326,000</b>	<b>2,286,241</b>	<b>3,302,573</b>	<b>209,296</b>	<b>650,397</b>	<b>1,040,293</b>	<b>1,060,624</b>	<b>363,437</b>	<b>380,017</b>	<b>400,306</b>	<b>417,918</b>	<b>436,061</b>
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>277,000</b>	<b>280,574</b>	<b>244,573</b>	<b>201,296</b>	<b>267,397</b>	<b>282,293</b>	<b>302,624</b>	<b>355,437</b>	<b>372,017</b>	<b>392,306</b>	<b>409,918</b>	<b>428,061</b>

Narrandera Shire Council 10 Year Financial Plan for the Years ending 30 June 2032 BALANCE SHEET - SEWER FUND Scenario: 2022-2032 2.5% yr 1-10												
	Actuals 2020/21	Current Year 2021/22	2022/23	2023/24	2024/25	2025/26	Projected Years					
	\$	\$	\$	\$	\$	\$	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
							\$	\$	\$	\$	\$	\$
<b>ASSETS</b>												
<b>Current Assets</b>												
Cash & Cash Equivalents	35,000	-	214,341	389,867	388,266	283,878	552,500	1,141,450	1,780,251	2,436,255	2,577,144	3,185,213
Investments	800,000	417,261	417,261	417,261	417,261	417,261	417,261	417,261	417,261	417,261	417,261	417,261
Receivables	166,000	144,557	134,460	125,534	130,548	134,678	142,678	173,327	178,161	193,670	199,631	214,422
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Contract assets	40,000	-	-	-	-	-	-	-	-	-	-	-
Contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Assets</b>	<b>1,041,000</b>	<b>561,817</b>	<b>766,062</b>	<b>932,662</b>	<b>936,075</b>	<b>835,817</b>	<b>1,112,438</b>	<b>1,732,038</b>	<b>2,375,673</b>	<b>3,047,185</b>	<b>3,194,036</b>	<b>3,816,896</b>
<b>Non-Current Assets</b>												
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	-	40,000	-	-	-	-	-	-	-	-	-	-
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Contract assets	-	-	-	-	-	-	-	-	-	-	-	-
Contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	19,431,000	23,731,714	26,778,914	26,728,154	27,279,295	28,321,555	29,004,756	28,645,217	28,275,583	27,895,652	28,055,218	27,754,071
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Right of use assets	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Assets</b>	<b>19,431,000</b>	<b>23,731,714</b>	<b>26,778,914</b>	<b>26,728,154</b>	<b>27,279,295</b>	<b>28,321,555</b>	<b>29,004,756</b>	<b>28,645,217</b>	<b>28,275,583</b>	<b>27,895,652</b>	<b>28,055,218</b>	<b>27,754,071</b>
<b>TOTAL ASSETS</b>	<b>20,472,000</b>	<b>24,333,531</b>	<b>27,544,976</b>	<b>27,660,816</b>	<b>28,215,370</b>	<b>29,157,372</b>	<b>30,117,194</b>	<b>30,377,255</b>	<b>30,651,256</b>	<b>30,942,837</b>	<b>31,249,254</b>	<b>31,570,967</b>
<b>LIABILITIES</b>												
<b>Current Liabilities</b>												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	-	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	91,128	93,456	95,843	98,291	100,801	103,376	106,016	108,724	111,501	114,349	117,269
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Liabilities</b>	<b>-</b>	<b>91,128</b>	<b>93,456</b>	<b>95,843</b>	<b>98,291</b>	<b>100,801</b>	<b>103,376</b>	<b>106,016</b>	<b>108,724</b>	<b>111,501</b>	<b>114,349</b>	<b>117,269</b>
<b>Non-Current Liabilities</b>												
Payables	-	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	1,484,162	1,390,706	1,294,863	1,196,572	1,095,771	992,395	886,379	777,655	666,154	551,806	434,536
Provisions	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Liabilities</b>	<b>-</b>	<b>1,484,162</b>	<b>1,390,706</b>	<b>1,294,863</b>	<b>1,196,572</b>	<b>1,095,771</b>	<b>992,395</b>	<b>886,379</b>	<b>777,655</b>	<b>666,154</b>	<b>551,806</b>	<b>434,536</b>
<b>TOTAL LIABILITIES</b>	<b>-</b>	<b>1,575,290</b>	<b>1,484,162</b>	<b>1,390,706</b>	<b>1,294,863</b>	<b>1,196,572</b>	<b>1,095,771</b>	<b>992,395</b>	<b>886,379</b>	<b>777,655</b>	<b>666,155</b>	<b>551,805</b>
<b>Net Assets</b>	<b>20,472,000</b>	<b>22,758,241</b>	<b>26,060,814</b>	<b>26,270,110</b>	<b>26,920,507</b>	<b>27,960,799</b>	<b>29,021,423</b>	<b>29,384,860</b>	<b>29,764,877</b>	<b>30,165,182</b>	<b>30,583,100</b>	<b>31,019,162</b>
<b>EQUITY</b>												
Retained Earnings	12,091,000	14,377,241	17,679,814	17,889,110	18,539,507	19,579,799	20,640,423	21,003,860	21,383,877	21,784,182	22,202,100	22,638,162
Revaluation Reserves	8,381,000	8,381,000	8,381,000	8,381,000	8,381,000	8,381,000	8,381,000	8,381,000	8,381,000	8,381,000	8,381,000	8,381,000
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	20,472,000	22,758,241	26,060,814	26,270,110	26,920,507	27,960,799	29,021,423	29,384,860	29,764,877	30,165,182	30,583,100	31,019,162
Non-controlling equity interests	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Equity</b>	<b>20,472,000</b>	<b>22,758,241</b>	<b>26,060,814</b>	<b>26,270,110</b>	<b>26,920,507</b>	<b>27,960,799</b>	<b>29,021,423</b>	<b>29,384,860</b>	<b>29,764,877</b>	<b>30,165,182</b>	<b>30,583,100</b>	<b>31,019,162</b>

Narrandera Shire Council												
10 Year Financial Plan for the Years ending 30 June 2032												
CASH FLOW STATEMENT - SEWER FUND												
Scenario: 2022-2032 2.5% yr 1-10												
	Actuals	Current Year	Projected Years									
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Cash Flows from Operating Activities</b>												
<b>Receipts:</b>												
Rates & Annual Charges	-	1,479,702	1,508,860	1,547,684	1,685,167	1,727,495	1,771,416	1,905,278	1,979,985	2,020,366	2,071,624	2,124,167
User Charges & Fees	-	163,493	176,773	180,961	185,435	191,924	194,769	199,588	204,528	209,592	214,782	220,102
Investment & Interest Revenue Received	-	12,385	14,274	19,362	23,677	24,032	27,870	21,766	21,741	23,975	33,611	24,871
Grants & Contributions	-	2,005,667	3,098,000	8,000	383,000	758,000	758,000	8,000	8,000	8,000	8,000	8,000
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Employee Benefits & On-Costs	-	(315,000)	(338,710)	(345,484)	(352,394)	(359,441)	(366,629)	(373,961)	(381,441)	(389,070)	(396,851)	(404,789)
Materials & Contracts	-	(702,684)	(714,732)	(754,873)	(796,363)	(816,275)	(836,680)	(891,598)	(913,888)	(936,735)	(960,153)	(984,159)
Borrowing Costs	-	(20,352)	(38,995)	(36,667)	(34,280)	(31,832)	(29,322)	(26,747)	(24,107)	(21,399)	(18,622)	(15,775)
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash provided (or used in) Operating Activities</b>	-	2,623,211	3,705,470	618,982	1,094,242	1,493,902	1,519,423	842,326	894,817	914,728	952,391	972,417
<b>Cash Flows from Investing Activities</b>												
<b>Receipts:</b>												
Sale of Investment Securities	-	382,739	-	-	-	-	-	-	-	-	-	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	-	-	-	-	-	-	-	-	-	-	-	-
Sale of non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Disposal Groups	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Debtors Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Distributions Received from Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	-	(4,616,241)	(3,400,000)	(350,000)	(1,000,000)	(1,500,000)	(1,150,000)	(150,000)	(150,000)	(150,000)	(700,000)	(250,000)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Debtors & Advances Made	-	-	-	-	-	-	-	-	-	-	-	-
Contributions Paid to Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash provided (or used in) Investing Activities</b>	-	(4,233,502)	(3,400,000)	(350,000)	(1,000,000)	(1,500,000)	(1,150,000)	(150,000)	(150,000)	(150,000)	(700,000)	(250,000)
<b>Cash Flows from Financing Activities</b>												
<b>Receipts:</b>												
Proceeds from Borrowings & Advances	-	1,620,000	-	-	-	-	-	-	-	-	-	-
Proceeds from Finance Leases	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Repayment of Borrowings & Advances	-	(44,710)	(91,128)	(93,456)	(95,843)	(98,291)	(100,801)	(103,376)	(106,016)	(108,724)	(111,501)	(114,349)
Repayment of lease liabilities (principal repayments)	-	-	-	-	-	-	-	-	-	-	-	-
Distributions to non-controlling interests	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash Flow provided (used in) Financing Activities</b>	-	1,575,290	(91,128)	(93,456)	(95,843)	(98,291)	(100,801)	(103,376)	(106,016)	(108,724)	(111,501)	(114,349)
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	-	(35,000)	214,341	175,526	(1,601)	(104,389)	268,622	588,950	638,801	656,004	140,890	608,069
<b>plus: Cash &amp; Cash Equivalents - beginning of year</b>	-	35,000	(0)	214,341	389,867	388,266	283,878	552,500	1,141,450	1,780,251	2,436,255	2,577,144
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>35,000</b>	<b>(0)</b>	<b>214,341</b>	<b>389,867</b>	<b>388,266</b>	<b>283,878</b>	<b>552,500</b>	<b>1,141,450</b>	<b>1,780,251</b>	<b>2,436,255</b>	<b>2,577,144</b>	<b>3,185,213</b>
Cash & Cash Equivalents - end of the year	35,000	(0)	214,341	389,867	388,266	283,878	552,500	1,141,450	1,780,251	2,436,255	2,577,144	3,185,213
Investments - end of the year	800,000	417,261	417,261	417,261	417,261	417,261	417,261	417,261	417,261	417,261	417,261	417,261
<b>Cash, Cash Equivalents &amp; Investments - end of the year</b>	<b>835,000</b>	<b>417,261</b>	<b>631,602</b>	<b>807,128</b>	<b>805,527</b>	<b>701,138</b>	<b>969,761</b>	<b>1,558,711</b>	<b>2,197,512</b>	<b>2,853,516</b>	<b>2,994,405</b>	<b>3,602,474</b>
<b>Representing:</b>												
- External Restrictions	834,913	395,730	559,975	726,575	729,988	629,730	906,352	1,525,952	2,169,587	2,841,100	2,987,951	3,610,810
- Internal Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Unrestricted	87	21,531	71,627	80,553	75,539	71,408	63,409	32,759	27,925	12,416	6,454	(8,336)

Narrandera Shire Council												
10 Year Financial Plan for the Years ending 30 June 2032												
EQUITY STATEMENT - SEWER FUND												
Scenario: 2022-2032 2.5% yr 1-10												
	Actuals	Current Year	Projected Years									
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening Balance (as at 1/7)	19,983,000	20,472,000	22,758,241	26,060,814	26,270,110	26,920,507	27,960,799	29,021,423	29,384,860	29,764,877	30,165,182	30,583,100
Adjustments to opening balance	-	-	-	-	-	-	-	-	-	-	-	-
<b>Restated opening Balance (as at 1/7)</b>	<b>19,983,000</b>	<b>20,472,000</b>	<b>22,758,241</b>	<b>26,060,814</b>	<b>26,270,110</b>	<b>26,920,507</b>	<b>27,960,799</b>	<b>29,021,423</b>	<b>29,384,860</b>	<b>29,764,877</b>	<b>30,165,182</b>	<b>30,583,100</b>
Net Operating Result for the Year	326,000	2,286,241	3,302,573	209,296	650,397	1,040,293	1,060,624	363,437	380,017	400,306	417,918	436,061
Adjustments to net operating result	-	-	-	-	-	-	-	-	-	-	-	-
<b>Restated Net Operating Result for the Year</b>	<b>326,000</b>	<b>2,286,241</b>	<b>3,302,573</b>	<b>209,296</b>	<b>650,397</b>	<b>1,040,293</b>	<b>1,060,624</b>	<b>363,437</b>	<b>380,017</b>	<b>400,306</b>	<b>417,918</b>	<b>436,061</b>
Other Comprehensive Income	-	-	-	-	-	-	-	-	-	-	-	-
- Correction of prior period errors	-	-	-	-	-	-	-	-	-	-	-	-
- Gain (loss) on revaluation of IPP&E	163,000	-	-	-	-	-	-	-	-	-	-	-
- Gain (loss) on revaluation of available for sale investments	-	-	-	-	-	-	-	-	-	-	-	-
- Realised (gain) loss on available for sale investments recognised in operating	-	-	-	-	-	-	-	-	-	-	-	-
- Gain (loss) on revaluation of other reserves	-	-	-	-	-	-	-	-	-	-	-	-
- Realised (gain) loss from other reserves recognised in operating result	-	-	-	-	-	-	-	-	-	-	-	-
- Impairment loss (reversal) – financial assets at fair value through OCI	-	-	-	-	-	-	-	-	-	-	-	-
- Realised (gain) loss on financial assets at fair value through OCI	-	-	-	-	-	-	-	-	-	-	-	-
- Gain/(loss) on revaluation of financial assets at fair value through OCI (other t	-	-	-	-	-	-	-	-	-	-	-	-
- Gain/(loss) on revaluation of equity instruments at fair value through OCI	-	-	-	-	-	-	-	-	-	-	-	-
- Transfers to Income Statement	-	-	-	-	-	-	-	-	-	-	-	-
- Impairment (loss) reversal relating to I,PP&E	-	-	-	-	-	-	-	-	-	-	-	-
- Impairment (reversal) of available for sale investments to (from) operating res	-	-	-	-	-	-	-	-	-	-	-	-
- Joint ventures and associates	-	-	-	-	-	-	-	-	-	-	-	-
- Other reserves movements	-	-	-	-	-	-	-	-	-	-	-	-
- Other Movements (combined)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Other Comprehensive Income</b>	<b>163,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Comprehensive Income</b>	<b>489,000</b>	<b>2,286,241</b>	<b>3,302,573</b>	<b>209,296</b>	<b>650,397</b>	<b>1,040,293</b>	<b>1,060,624</b>	<b>363,437</b>	<b>380,017</b>	<b>400,306</b>	<b>417,918</b>	<b>436,061</b>
Distributions to/(contributions from) non-controlling interests	-	-	-	-	-	-	-	-	-	-	-	-
Transfers between Equity	-	-	-	-	-	-	-	-	-	-	-	-
<b>Equity - Balance at end of the reporting period</b>	<b>20,472,000</b>	<b>22,758,241</b>	<b>26,060,814</b>	<b>26,270,110</b>	<b>26,920,507</b>	<b>27,960,799</b>	<b>29,021,423</b>	<b>29,384,860</b>	<b>29,764,877</b>	<b>30,165,182</b>	<b>30,583,100</b>	<b>31,019,162</b>

Narrandera Shire Council												
10 Year Financial Plan for the Years ending 30 June 2032												
INCOME STATEMENT - CONSOLIDATED												
Scenario: Budget 2022-2032 - Recommended												
	Actuals	Current Year	Projected Years				Projected Years					
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Income from Continuing Operations</b>												
<b>Revenue:</b>												
Rates & Annual Charges	8,154,000	8,366,540	8,596,912	8,856,407	9,221,286	9,255,088	9,512,137	9,841,145	10,072,925	10,310,353	10,553,566	10,802,708
User Charges & Fees	3,248,000	3,852,129	3,213,308	3,299,867	3,382,173	4,244,127	4,430,056	4,540,637	4,653,996	4,770,192	4,889,301	5,011,391
Other Revenues	964,000	836,455	721,265	721,496	442,734	442,977	443,226	443,481	443,743	444,012	444,287	444,569
Grants & Contributions provided for Operating Purposes	8,052,000	4,656,965	7,643,029	7,292,811	7,379,927	7,493,123	7,608,580	7,726,345	7,846,463	7,968,984	8,093,951	8,221,733
Grants & Contributions provided for Capital Purposes	8,007,000	14,972,321	7,739,000	538,000	823,000	6,670,500	6,619,250	250,500	245,500	263,000	425,500	188,000
Interest & Investment Revenue	278,000	181,450	226,480	328,710	441,290	486,450	439,225	439,226	435,225	438,925	434,425	434,925
<b>Other Income:</b>												
Net Gains from the Disposal of Assets	11,000	303,643	91,500	91,500	91,500	91,500	91,500	91,500	91,500	91,500	91,500	91,500
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Rental Income	209,000	222,677	225,004	227,931	230,930	234,003	237,152	240,378	243,684	247,070	250,538	254,092
Joint Ventures & Associated Entities - Gain	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Income from Continuing Operations</b>	<b>28,923,000</b>	<b>33,392,180</b>	<b>28,456,497</b>	<b>21,356,723</b>	<b>22,012,840</b>	<b>28,917,767</b>	<b>29,381,125</b>	<b>23,573,213</b>	<b>24,033,036</b>	<b>24,534,035</b>	<b>25,183,068</b>	<b>25,448,918</b>
<b>Expenses from Continuing Operations</b>												
Employee Benefits & On-Costs	8,066,000	8,111,821	8,450,425	8,513,237	8,671,461	8,846,980	9,011,869	9,194,200	9,366,040	9,548,462	9,734,525	9,924,311
Borrowing Costs	4,000	27,877	45,744	142,080	137,385	132,540	127,539	122,378	117,049	111,545	105,917	100,768
Materials & Contracts	6,175,000	6,721,832	5,731,504	5,428,921	5,597,987	5,606,827	5,734,809	6,424,948	6,653,756	6,701,998	6,845,746	6,993,102
Depreciation & Amortisation	4,958,000	5,705,096	6,117,411	6,248,767	6,340,767	6,394,367	6,448,979	6,750,620	6,812,233	6,875,013	6,938,983	7,004,167
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	6,000	7,156	6,120	6,120	6,120	6,120	6,120	6,120	6,120	6,120	6,120	6,120
Other Expenses	414,000	323,332	403,426	413,037	422,888	432,985	443,334	453,943	464,816	475,961	487,386	499,096
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenses from Continuing Operations</b>	<b>19,623,000</b>	<b>20,897,114</b>	<b>20,754,630</b>	<b>20,752,161</b>	<b>21,176,608</b>	<b>21,419,820</b>	<b>21,772,650</b>	<b>22,952,210</b>	<b>23,420,014</b>	<b>23,719,100</b>	<b>24,118,678</b>	<b>24,527,563</b>
<b>Operating Result from Continuing Operations</b>	<b>9,300,000</b>	<b>12,495,066</b>	<b>7,701,867</b>	<b>604,561</b>	<b>836,232</b>	<b>7,497,947</b>	<b>7,608,475</b>	<b>621,003</b>	<b>613,022</b>	<b>814,936</b>	<b>1,064,391</b>	<b>921,355</b>
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Profit/(Loss) from Discontinued Operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Operating Result for the Year</b>	<b>9,300,000</b>	<b>12,495,066</b>	<b>7,701,867</b>	<b>604,561</b>	<b>836,232</b>	<b>7,497,947</b>	<b>7,608,475</b>	<b>621,003</b>	<b>613,022</b>	<b>814,936</b>	<b>1,064,391</b>	<b>921,355</b>
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>1,293,000</b>	<b>(2,477,255)</b>	<b>(37,133)</b>	<b>66,561</b>	<b>13,232</b>	<b>827,447</b>	<b>989,225</b>	<b>370,503</b>	<b>367,522</b>	<b>551,936</b>	<b>638,891</b>	<b>733,355</b>

Narrandera Shire Council 10 Year Financial Plan for the Years ending 30 June 2032 BALANCE SHEET - CONSOLIDATED Scenario: Budget 2022-2032 - Recommended												
	Actuals 2020/21	Current Year 2021/22	2022/23	2023/24	2024/25	2025/26	Projected Years					2031/32
	\$	\$	\$	\$	\$	\$	2026/27	2027/28	2028/29	2029/30	2030/31	\$
<b>ASSETS</b>												
<b>Current Assets</b>												
Cash & Cash Equivalents	1,850,000	-	579,345	1,202,536	2,081,853	1,624,622	2,710,018	5,607,344	8,329,715	7,891,233	10,514,384	14,192,522
Investments	24,846,000	17,930,959	17,339,414	17,269,168	17,269,168	16,185,037	14,138,222	14,138,222	14,138,222	13,589,848	13,589,848	13,589,848
Receivables	2,642,000	2,247,537	1,880,866	1,673,942	1,653,989	1,713,419	1,749,139	1,817,951	1,859,980	1,927,838	1,950,245	1,998,230
Inventories	476,000	543,737	438,730	396,981	407,749	402,924	411,281	417,209	434,914	432,228	440,024	448,017
Contract assets	251,000	211,000	211,000	211,000	211,000	211,000	211,000	211,000	211,000	211,000	211,000	211,000
Contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-
Other	24,000	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Assets</b>	<b>30,089,000</b>	<b>20,933,232</b>	<b>20,449,355</b>	<b>20,753,627</b>	<b>21,623,760</b>	<b>20,137,002</b>	<b>19,219,660</b>	<b>22,191,726</b>	<b>24,973,832</b>	<b>24,052,146</b>	<b>26,705,501</b>	<b>30,439,616</b>
<b>Non-Current Assets</b>												
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	25,000	68,367	29,007	29,902	30,558	29,215	29,857	30,514	31,187	34,083	32,583	33,306
Inventories	407,000	402,035	402,035	402,035	402,035	402,035	402,035	402,035	402,035	402,035	402,035	402,035
Contract assets	-	-	-	-	-	-	-	-	-	-	-	-
Contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	216,308,000	239,470,992	248,902,806	248,661,796	248,553,167	257,405,961	265,850,076	263,411,003	261,170,999	262,792,385	261,153,908	258,270,610
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Right of use assets	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Assets</b>	<b>216,740,000</b>	<b>239,941,394</b>	<b>249,333,849</b>	<b>249,093,733</b>	<b>248,985,760</b>	<b>257,837,211</b>	<b>266,281,968</b>	<b>263,843,552</b>	<b>261,604,222</b>	<b>263,228,502</b>	<b>261,588,527</b>	<b>258,705,951</b>
<b>TOTAL ASSETS</b>	<b>246,829,000</b>	<b>260,874,626</b>	<b>269,783,203</b>	<b>269,847,360</b>	<b>270,609,520</b>	<b>277,974,213</b>	<b>285,501,628</b>	<b>286,035,278</b>	<b>286,576,054</b>	<b>287,280,649</b>	<b>288,294,028</b>	<b>289,145,567</b>
<b>LIABILITIES</b>												
<b>Current Liabilities</b>												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	2,234,000	1,904,890	1,742,885	1,674,215	1,714,386	1,704,201	1,739,635	1,767,217	1,818,150	1,829,649	1,861,988	1,895,098
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	1,597,000	1,879,754	1,336,149	976,327	978,691	977,075	987,035	1,003,715	1,019,479	1,038,085	1,073,160	1,064,158
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	52,000	143,680	176,413	181,108	185,953	190,953	196,115	201,444	206,947	182,925	158,423	163,589
Provisions	2,612,000	2,681,465	2,736,229	2,799,305	2,862,381	2,925,457	2,988,533	3,051,609	3,114,685	3,177,761	3,240,837	3,303,913
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Liabilities</b>	<b>6,495,000</b>	<b>6,609,789</b>	<b>5,991,676</b>	<b>5,630,955</b>	<b>5,741,411</b>	<b>5,797,686</b>	<b>5,911,318</b>	<b>6,023,985</b>	<b>6,159,261</b>	<b>6,228,421</b>	<b>6,334,409</b>	<b>6,426,759</b>
<b>Non-Current Liabilities</b>												
Payables	3,000	4,003	4,003	4,003	4,003	4,003	4,003	4,003	4,003	4,003	4,003	4,003
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	473,000	1,904,233	3,727,820	3,546,712	3,360,759	3,169,806	2,973,691	2,772,247	2,565,300	2,382,375	2,223,952	2,060,362
Provisions	57,000	60,535	61,771	63,195	64,619	66,043	67,467	68,891	70,315	71,739	73,163	74,587
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Liabilities</b>	<b>533,000</b>	<b>1,968,771</b>	<b>3,793,594</b>	<b>3,613,910</b>	<b>3,429,381</b>	<b>3,239,852</b>	<b>3,045,161</b>	<b>2,845,141</b>	<b>2,639,618</b>	<b>2,458,117</b>	<b>2,301,118</b>	<b>2,138,952</b>
<b>TOTAL LIABILITIES</b>	<b>7,028,000</b>	<b>8,578,561</b>	<b>9,785,270</b>	<b>9,244,866</b>	<b>9,170,793</b>	<b>9,037,539</b>	<b>8,956,479</b>	<b>8,869,126</b>	<b>8,798,879</b>	<b>8,686,538</b>	<b>8,635,527</b>	<b>8,565,711</b>
<b>Net Assets</b>	<b>239,801,000</b>	<b>252,296,066</b>	<b>259,997,933</b>	<b>260,602,494</b>	<b>261,438,727</b>	<b>268,936,674</b>	<b>276,545,149</b>	<b>277,166,152</b>	<b>277,779,175</b>	<b>278,594,110</b>	<b>279,658,501</b>	<b>280,579,856</b>
<b>EQUITY</b>												
Retained Earnings	156,674,000	169,169,066	176,870,933	177,475,494	178,311,727	185,809,674	193,418,149	194,039,152	194,652,175	195,467,110	196,531,501	197,452,856
Revaluation Reserves	83,127,000	83,127,000	83,127,000	83,127,000	83,127,000	83,127,000	83,127,000	83,127,000	83,127,000	83,127,000	83,127,000	83,127,000
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	239,801,000	252,296,066	259,997,933	260,602,494	261,438,727	268,936,674	276,545,149	277,166,152	277,779,175	278,594,110	279,658,501	280,579,856
Non-controlling equity interests	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Equity</b>	<b>239,801,000</b>	<b>252,296,066</b>	<b>259,997,933</b>	<b>260,602,494</b>	<b>261,438,727</b>	<b>268,936,674</b>	<b>276,545,149</b>	<b>277,166,152</b>	<b>277,779,175</b>	<b>278,594,110</b>	<b>279,658,501</b>	<b>280,579,856</b>

Narrandera Shire Council 10 Year Financial Plan for the Years ending 30 June 2032 CASH FLOW STATEMENT - CONSOLIDATED Scenario: Budget 2022-2032 - Recommended												
	Actuals 2020/21	Current Year 2021/22	2022/23	2023/24	2024/25	2025/26	Projected Years		2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Cash Flows from Operating Activities</b>												
<b>Receipts:</b>												
Rates & Annual Charges	8,085,000	8,469,377	8,603,737	8,861,046	9,214,457	9,274,751	9,504,945	9,816,533	10,074,035	10,266,999	10,579,265	10,793,557
User Charges & Fees	3,049,000	3,423,093	3,175,178	3,295,892	3,378,046	4,152,378	4,414,332	4,533,720	4,646,907	4,762,925	4,881,852	5,003,756
Investment & Interest Revenue Received	352,000	161,682	224,488	320,753	431,917	489,207	439,511	414,834	411,947	433,811	417,920	406,397
Grants & Contributions	16,459,000	19,380,468	15,131,688	7,648,012	8,202,722	14,160,826	14,232,400	7,985,671	8,100,156	8,241,949	8,539,910	8,401,924
Bonds & Deposits Received	100,000	-	-	-	-	-	-	-	-	-	-	-
Other	2,578,000	1,382,301	1,094,979	987,505	720,062	673,500	675,828	678,648	682,197	685,514	687,765	695,224
<b>Payments:</b>												
Employee Benefits & On-Costs	(8,042,000)	(7,985,357)	(8,380,143)	(8,446,199)	(8,600,582)	(8,775,975)	(8,940,733)	(9,122,932)	(9,294,636)	(9,476,920)	(9,662,842)	(9,852,484)
Materials & Contracts	(6,225,000)	(7,090,672)	(5,813,981)	(5,466,567)	(5,585,585)	(5,609,217)	(5,724,594)	(6,416,989)	(6,634,527)	(6,702,121)	(6,835,831)	(6,982,936)
Borrowing Costs	(4,000)	(27,877)	(45,744)	(142,080)	(137,385)	(132,540)	(127,539)	(122,378)	(117,049)	(111,545)	(105,917)	(100,768)
Bonds & Deposits Refunded	(85,000)	-	-	-	-	-	-	-	-	-	-	-
Other	(1,898,000)	(336,525)	(400,997)	(412,745)	(422,589)	(432,679)	(443,020)	(453,621)	(464,486)	(475,623)	(487,039)	(498,741)
<b>Net Cash provided (or used in) Operating Activities</b>	14,369,000	18,276,491	13,589,205	6,645,616	7,201,063	13,800,252	14,031,129	7,313,487	7,404,544	7,624,989	8,015,083	7,865,929
<b>Cash Flows from Investing Activities</b>												
<b>Receipts:</b>												
Sale of Investment Securities	27,600,000	6,915,041	591,544	70,246	-	1,084,132	2,046,814	-	-	548,375	-	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	303,000	183,379	455,500	358,800	310,550	364,900	513,300	280,650	271,900	490,950	363,250	190,650
Sale of non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Disposal Groups	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Debtors Receipts	1,000	-	-	-	-	-	-	-	-	-	-	-
Distributions Received from Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Purchase of Investment Securities	(25,836,000)	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	(17,666,000)	(28,747,824)	(15,913,225)	(6,275,057)	(6,451,188)	(15,520,562)	(15,314,894)	(4,500,697)	(4,752,629)	(8,895,849)	(5,572,257)	(4,220,018)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Debtors & Advances Made	-	(112)	-	-	-	-	-	-	-	-	-	-
Contributions Paid to Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash provided (or used in) Investing Activities</b>	(15,598,000)	(21,649,516)	(14,866,181)	(5,846,011)	(6,140,638)	(14,071,530)	(12,754,780)	(4,220,047)	(4,480,729)	(7,856,524)	(5,209,007)	(4,029,368)
<b>Cash Flows from Financing Activities</b>												
<b>Receipts:</b>												
Proceeds from Borrowings & Advances	550,000	1,620,000	2,000,000	-	-	-	-	-	-	-	-	-
Proceeds from Finance Leases	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Repayment of Borrowings & Advances	(25,000)	(96,975)	(143,680)	(176,413)	(181,108)	(185,953)	(190,953)	(196,115)	(201,444)	(206,947)	(182,925)	(158,423)
Repayment of lease liabilities (principal repayments)	-	-	-	-	-	-	-	-	-	-	-	-
Distributions to non-controlling interests	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash Flow provided (used in) Financing Activities</b>	525,000	1,523,025	1,856,320	(176,413)	(181,108)	(185,953)	(190,953)	(196,115)	(201,444)	(206,947)	(182,925)	(158,423)
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	(704,000)	(1,850,000)	579,345	623,192	879,317	(457,231)	1,085,396	2,897,325	2,722,371	(438,482)	2,623,151	3,678,138
<b>plus: Cash &amp; Cash Equivalents - beginning of year</b>	2,554,000	1,850,000	(0)	579,345	1,202,536	2,081,853	1,624,622	2,710,018	5,607,344	8,329,715	7,891,233	10,514,384
<b>Cash &amp; Cash Equivalents - end of the year</b>	1,850,000	(0)	579,345	1,202,536	2,081,853	1,624,622	2,710,018	5,607,344	8,329,715	7,891,233	10,514,384	14,192,522
Cash & Cash Equivalents - end of the year	1,850,000	(0)	579,345	1,202,536	2,081,853	1,624,622	2,710,018	5,607,344	8,329,715	7,891,233	10,514,384	14,192,522
Investments - end of the year	24,846,000	17,930,959	17,339,414	17,269,168	17,269,168	16,185,037	14,138,222	14,138,222	14,138,222	13,589,848	13,589,848	13,589,848
<b>Cash, Cash Equivalents &amp; Investments - end of the year</b>	26,696,000	17,930,959	17,918,759	18,471,705	19,351,022	17,809,659	16,848,241	19,745,566	22,467,937	21,481,080	24,104,232	27,782,369
<b>Representing:</b>												
- External Restrictions	13,448,163	9,004,815	9,772,172	10,366,141	10,940,492	9,162,171	7,804,732	9,495,735	11,244,909	10,350,715	11,647,962	13,438,652
- Internal Restrictions	12,994,166	8,605,723	8,021,946	8,118,690	8,275,389	8,234,256	8,186,275	8,784,353	9,276,724	8,545,626	9,220,595	10,216,439
- Unrestricted	253,671	320,421	124,640	(13,127)	135,141	413,232	857,234	1,465,479	1,946,305	2,584,739	3,235,675	4,127,278
	26,696,000	17,930,959	17,918,759	18,471,705	19,351,022	17,809,659	16,848,241	19,745,566	22,467,937	21,481,080	24,104,232	27,782,369

Narrandera Shire Council												
10 Year Financial Plan for the Years ending 30 June 2032												
EQUITY STATEMENT - CONSOLIDATED												
Scenario: Budget 2022-2032 - Recommended												
	Actuals	Current Year	Projected Years									
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening Balance (as at 1/7)	230,818,000	239,801,000	252,296,066	259,997,933	260,602,494	261,438,727	268,936,674	276,545,149	277,166,152	277,779,175	278,594,110	279,658,501
Adjustments to opening balance	-	-	-	-	-	-	-	-	-	-	-	-
<b>Restated opening Balance (as at 1/7)</b>	<b>230,818,000</b>	<b>239,801,000</b>	<b>252,296,066</b>	<b>259,997,933</b>	<b>260,602,494</b>	<b>261,438,727</b>	<b>268,936,674</b>	<b>276,545,149</b>	<b>277,166,152</b>	<b>277,779,175</b>	<b>278,594,110</b>	<b>279,658,501</b>
Net Operating Result for the Year	9,300,000	12,495,066	7,701,867	604,561	836,232	7,497,947	7,608,475	621,003	613,022	814,936	1,064,391	921,355
Adjustments to net operating result	-	-	-	-	-	-	-	-	-	-	-	-
<b>Restated Net Operating Result for the Year</b>	<b>9,300,000</b>	<b>12,495,066</b>	<b>7,701,867</b>	<b>604,561</b>	<b>836,232</b>	<b>7,497,947</b>	<b>7,608,475</b>	<b>621,003</b>	<b>613,022</b>	<b>814,936</b>	<b>1,064,391</b>	<b>921,355</b>
Other Comprehensive Income	-	-	-	-	-	-	-	-	-	-	-	-
- Correction of prior period errors	-	-	-	-	-	-	-	-	-	-	-	-
- Gain (loss) on revaluation of IPP&E	(317,000)	-	-	-	-	-	-	-	-	-	-	-
- Gain (loss) on revaluation of available for sale investments	-	-	-	-	-	-	-	-	-	-	-	-
- Realised (gain) loss on available for sale investments recognised in operating result	-	-	-	-	-	-	-	-	-	-	-	-
- Gain (loss) on revaluation of other reserves	-	-	-	-	-	-	-	-	-	-	-	-
- Realised (gain) loss from other reserves recognised in operating result	-	-	-	-	-	-	-	-	-	-	-	-
- Impairment loss (reversal) – financial assets at fair value through OCI	-	-	-	-	-	-	-	-	-	-	-	-
- Realised (gain) loss on financial assets at fair value through OCI	-	-	-	-	-	-	-	-	-	-	-	-
- Gain/(loss) on revaluation of financial assets at fair value through OCI (other than equity instruments)	-	-	-	-	-	-	-	-	-	-	-	-
- Gain/(loss) on revaluation of equity instruments at fair value through OCI	-	-	-	-	-	-	-	-	-	-	-	-
- Transfers to Income Statement	-	-	-	-	-	-	-	-	-	-	-	-
- Impairment (loss) reversal relating to I,PP&E	-	-	-	-	-	-	-	-	-	-	-	-
- Impairment (reversal) of available for sale investments to (from) operating res	-	-	-	-	-	-	-	-	-	-	-	-
- Joint ventures and associates	-	-	-	-	-	-	-	-	-	-	-	-
- Other reserves movements	-	-	-	-	-	-	-	-	-	-	-	-
- Other Movements (combined)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Other Comprehensive Income</b>	<b>(317,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Comprehensive Income</b>	<b>8,983,000</b>	<b>12,495,066</b>	<b>7,701,867</b>	<b>604,561</b>	<b>836,232</b>	<b>7,497,947</b>	<b>7,608,475</b>	<b>621,003</b>	<b>613,022</b>	<b>814,936</b>	<b>1,064,391</b>	<b>921,355</b>
Distributions to/(contributions from) non-controlling interests	-	-	-	-	-	-	-	-	-	-	-	-
Transfers between Equity	-	-	-	-	-	-	-	-	-	-	-	-
<b>Equity - Balance at end of the reporting period</b>	<b>239,801,000</b>	<b>252,296,066</b>	<b>259,997,933</b>	<b>260,602,494</b>	<b>261,438,727</b>	<b>268,936,674</b>	<b>276,545,149</b>	<b>277,166,152</b>	<b>277,779,175</b>	<b>278,594,110</b>	<b>279,658,501</b>	<b>280,579,856</b>



### BUDGETED RESERVE BALANCES

RESERVE DETAILS	Balance 30 Jun 2021	Net Transfer 21/22	Balance 30 Jun 2022	Grant Commitments	22/23 Budget Movement	Balance 30 Jun 2023	23/24 Budget Movement	Balance 30 Jun 2024
<b>GENERAL FUND - DETAILS</b>								
<b>Employee's Leave Entitlement</b>								
Employee's Leave Entitlement	\$ 1,229,888.00	\$ -	\$ 1,229,888.00			\$ 1,229,888.00		\$ 1,229,888.00
<b>Plant &amp; Vehicle Replacement</b>								
Plant & Vehicle Replacement	\$ 1,563,767.68	\$ 353,159.00	\$ 1,916,926.68		-\$ 182,577.00	\$ 1,734,349.68	\$ 63,272.00	\$ 1,797,621.68
<b>Information Technology Replacement</b>								
Office Furniture & Equipment	\$ 56,746.00	-\$ 56,746.00	\$ -			\$ -		\$ -
Street Camera Replacement	\$ 1,000.00	\$ -	\$ 1,000.00		-\$ 1,000.00	\$ -		\$ -
Computer Replacement	\$ 319,103.04	\$ 253,674.36	\$ 572,777.40		-\$ 340,000.00	\$ 232,777.40	-\$ 230,000.00	\$ 2,777.40
<b>Carry Over Works</b>								
Carry Over Operating Program	\$ 50,623.81	-\$ 50,623.81	\$ -			\$ -		\$ -
Carry Over Capital Program	\$ 459,524.43	-\$ 459,524.43	\$ -			\$ -		\$ -
<b>Organisational service assets and projects</b>								
Contribution Narrandera Sportsground clubrooms	\$ 263,000.00	-\$ 263,000.00	\$ -			\$ -		\$ -
Public Art & Festive Tree Maintenance	\$ 20,000.00	\$ -	\$ 20,000.00		\$ 5,800.00	\$ 25,800.00	\$ 20,000.00	\$ 45,800.00
Infrastructure Replacement & Renewal	\$ 1,984,327.22	-\$ 589,694.39	\$ 1,394,632.83	-\$ 650,000.00	-\$ 38,060.00	\$ 706,572.83	\$ 185,000.00	\$ 891,572.83
Narrandera Business Centre Master Plan	\$ 2,005,287.03	-\$ 100,000.00	\$ 1,905,287.03			\$ 1,905,287.03		\$ 1,905,287.03
Delivery of Aged strategies	\$ 368,896.45	-\$ 188,000.00	\$ 180,896.45			\$ 180,896.45		\$ 180,896.45
Shire Property Renewal & Cyclical Maintenance	\$ 737,710.00	-\$ 134,187.00	\$ 603,523.00		-\$ 96,412.00	\$ 507,111.00	-\$ 30,000.00	\$ 477,111.00
Visitor Centre Building Replacement	\$ 237,379.00	-\$ 237,379.00	\$ -			\$ -		\$ -
Renewable Energy	\$ -	\$ -	\$ -		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00
Narrandera Park Landscape	\$ 21,804.00	-\$ 21,804.00	\$ -			\$ -		\$ -
<b>Other Internal Reserves</b>								
Promotion, Marketing & Events	\$ 49,378.00	-\$ 49,378.00	\$ -			\$ -		\$ -
Election & Integrated Planning Exp	\$ 122,500.00	-\$ 122,500.00	\$ -			\$ -		\$ -
<b>Financial Assistance Grant</b>								
Financial Assistance Grant	\$ 2,629,336.00	-\$ 2,629,336.00	\$ -			\$ -		\$ -
<b>Council Committees</b>								
Committee - Barellan Museum	\$ 3,616.87	\$ -	\$ 3,616.87			\$ 3,616.87		\$ 3,616.87
Committee - Koala Committee	\$ 17,667.21	\$ -	\$ 17,667.21			\$ 17,667.21		\$ 17,667.21
Committee - Railway Station Commitment	\$ 9,074.38	\$ -	\$ 9,074.38			\$ 9,074.38		\$ 9,074.38
355 Committee - Parkside Museum	\$ 3,133.00	\$ -	\$ 3,133.00			\$ 3,133.00		\$ 3,133.00
Committee - Barellan Hall	\$ 21,252.69	\$ -	\$ 21,252.69			\$ 21,252.69		\$ 21,252.69
Committee - Grong Grong Community Hall	\$ 1,023.65	\$ -	\$ 1,023.65			\$ 1,023.65		\$ 1,023.65
Committee - Domestic Violence	\$ 186.90	\$ -	\$ 186.90			\$ 186.90		\$ 186.90
<b>Cemetery Perpetual</b>								
N'dra Cemetery - Perpetual mtnce all	\$ 372,143.28	\$ -	\$ 372,143.28		\$ 3,472.00	\$ 375,615.28	\$ 23,472.00	\$ 399,087.28
<b>Property Development</b>								
Property Development (Red Hill)	\$ 200,169.00	-\$ 769,993.00	-\$ 569,824.00			-\$ 569,824.00		-\$ 569,824.00
<b>Quarry Rehabilitation</b>								
Quarry Rehabilitation	\$ 4,002.45	\$ 15,000.00	\$ 19,002.45		\$ 15,000.00	\$ 34,002.45	\$ 15,000.00	\$ 49,002.45
<b>Domestic Waste Management</b>								
Narrandera Waste Depot	\$ 469,805.82	-\$ 22,013.91	\$ 447,791.91		-\$ 135,875.00	\$ 311,916.91	-\$ 258,126.00	\$ 53,790.91
Narrandera Waste Depot - Excavation	\$ 104,704.00	\$ -	\$ 104,704.00			\$ 104,704.00		\$ 104,704.00
Narrandera Waste Depot - Rehabilitation	\$ 368,644.00	\$ -	\$ 368,644.00			\$ 368,644.00		\$ 368,644.00
Barellan Waste Depot	\$ 120,278.00	-\$ 87,000.00	\$ 33,278.00			\$ 33,278.00		\$ 33,278.00
Barellan Waste Depot - Excavation	\$ 36,592.00	\$ -	\$ 36,592.00			\$ 36,592.00		\$ 36,592.00
Barellan Waste Depot - Rehabilitation	\$ 53,429.00	\$ -	\$ 53,429.00			\$ 53,429.00		\$ 53,429.00
Narrandera Depot Compactor Expenses	\$ 48,379.00	\$ -	\$ 48,379.00			\$ 48,379.00		\$ 48,379.00
Grong Grong Waste Depot Rehabilitation	\$ 73,876.00	\$ -	\$ 73,876.00			\$ 73,876.00		\$ 73,876.00

**BUDGETED RESERVE BALANCES**

RESERVE DETAILS	Balance 30 Jun 2021	Net Transfer 21/22	Balance 30 Jun 2022	Grant Commitments	22/23 Budget Movement	Balance 30 Jun 2023	23/24 Budget Movement	Balance 30 Jun 2024
<b>Crown Reserves</b>								
Lake Talbot Tourist Park	\$ 263,346.20	-\$ 246,234.00	\$ 17,112.20		\$ 84,027.00	\$ 101,139.20	\$ 83,861.00	\$ 185,000.20
<b>Stormwater</b>								
Narrandera Stormwater Reserve	\$ 558,407.90	-\$ 186,248.99	\$ 372,158.91		-\$ 81,475.00	\$ 290,683.91		\$ 290,683.91
Barellan Stormwater Reserve	\$ 8,071.64	\$ 8,850.00	\$ 16,921.64		-\$ 16,150.00	\$ 771.64		\$ 771.64
<b>Unspent Internal Loans</b>								
<b>Developer Contributions</b>								
Section 7.11	\$ 183,499.30	-\$ 5,134.00	\$ 178,365.30		-\$ 53,866.00	\$ 124,499.30		\$ 124,499.30
Section 7.4	\$ -	\$ 450,000.00	\$ 450,000.00		\$ 315,000.00	\$ 765,000.00	\$ 65,000.00	\$ 830,000.00
<b>Bonds, Retentions &amp; Trusts</b>								
Kaniva Quarry	\$ 30,000.00	\$ -	\$ 30,000.00			\$ 30,000.00		\$ 30,000.00
Tourist Trust	\$ 32,402.36	\$ -	\$ 32,402.36			\$ 32,402.36		\$ 32,402.36
Arts Centre Trust	\$ 53,153.58	\$ -	\$ 53,153.58			\$ 53,153.58		\$ 53,153.58
Sale of Land	\$ 4,778.15	\$ -	\$ 4,778.15			\$ 4,778.15		\$ 4,778.15
Slide Replacement Retention	\$ 114,619.41	-\$ 114,619.41	\$ -			\$ -		\$ -
Funds held in Trust	\$ 3,181.06	\$ -	\$ 3,181.06			\$ 3,181.06		\$ 3,181.06
Brln Pool Retention	\$ 3,491.50	-\$ 3,491.50	\$ 0.00			\$ 0.00		\$ 0.00
<b>External Restrictions (Note 6 order)</b>								
<b>Water Fund</b>								
Asset Replacement	\$ 6,751,937.68	-\$ 1,758,680.00	\$ 4,993,257.68		\$ 387,532.00	\$ 5,380,789.68	\$ 443,520.00	\$ 5,824,309.68
Carry Over Works	\$ 589,858.74	-\$ 589,858.74	\$ -			\$ -		\$ -
Retention - Pine Hill Construction	\$ -	\$ 37,639.83	\$ 37,639.83			\$ 37,639.83		\$ 37,639.83
Section 64	\$ 325,542.37	\$ 10,000.00	\$ 335,542.37		\$ 10,000.00	\$ 345,542.37	\$ 10,000.00	\$ 355,542.37
<b>Sewer Fund</b>								
Asset Replacement	\$ 563,567.63	-\$ 253,609.00	\$ 309,958.63		\$ 156,245.00	\$ 466,203.63	\$ 158,600.00	\$ 624,803.63
Carry Over Works	\$ 193,574.29	-\$ 193,574.29	\$ 0.00			\$ 0.00		\$ 0.00
Section 64	\$ 77,771.90	\$ 8,000.00	\$ 85,771.90		\$ 8,000.00	\$ 93,771.90	\$ 8,000.00	\$ 101,771.90
<b>General Fund - External Restrictions</b>								
Specific Purpose Unexpended Grants (from separate shee	\$ 949,024.31	-\$ 57,069.09	\$ 891,955.22		\$ 76,356.00	\$ 968,311.22	\$ 80,018.00	\$ 1,048,329.22
Other Contributions	\$ 111,145.00	-\$ 111,145.00	\$ -			\$ -		\$ -
Unspent grant & contributions Liability	\$ 1,596,961.10	-\$ 1,596,961.10	\$ -			\$ -		\$ -
Developer Contributions	\$ 183,499.30	\$ 444,866.00	\$ 628,365.30		\$ 261,134.00	\$ 889,499.30	\$ 65,000.00	\$ 954,499.30
Domestic Waste Management	\$ 1,275,707.82	-\$ 109,013.91	\$ 1,166,693.91		-\$ 135,875.00	\$ 1,030,818.91	-\$ 258,126.00	\$ 772,692.91
Stormwater	\$ 566,479.54	-\$ 177,398.99	\$ 389,080.55		-\$ 97,625.00	\$ 291,455.55	\$ -	\$ 291,455.55
Crown Reserves	\$ 263,346.20	-\$ 246,234.00	\$ 17,112.20		\$ 84,023.00	\$ 101,135.20	\$ 83,885.00	\$ 185,020.20
<b>Total External Restrictions</b>	<b>\$ 13,448,415.88</b>	<b>-\$ 4,593,038.29</b>	<b>\$ 8,855,377.59</b>	<b>\$ -</b>	<b>\$ 749,790.00</b>	<b>\$ 9,605,167.59</b>	<b>\$ 590,897.00</b>	<b>\$ 10,196,064.59</b>
<b>Internal Restrictions (Note 6 order)</b>								
Plant & vehicle replacement	\$ 1,563,767.68	\$ 353,159.00	\$ 1,916,926.68		-\$ 182,577.00	\$ 1,734,349.68	\$ 63,272.00	\$ 1,797,621.68
Employee Leave Entitlements	\$ 1,229,888.00	\$ -	\$ 1,229,888.00		\$ -	\$ 1,229,888.00	\$ -	\$ 1,229,888.00
Carry over works	\$ 510,148.24	-\$ 510,148.24	\$ -		\$ -	\$ -	\$ -	\$ -
Other Internal	\$ 171,878.00	-\$ 171,878.00	\$ -		\$ -	\$ -	\$ -	\$ -
Cemetery Perpetual	\$ 372,143.28	\$ -	\$ 372,143.28		\$ 3,472.00	\$ 375,615.28	\$ 23,472.00	\$ 399,087.28
Council Committees	\$ 55,954.70	\$ -	\$ 55,954.70		\$ -	\$ 55,954.70	\$ -	\$ 55,954.70
Information Technology Replacement	\$ 376,849.04	\$ 196,928.36	\$ 573,777.40		-\$ 341,000.00	\$ 232,777.40	-\$ 230,000.00	\$ 2,777.40
Property Development	\$ 200,169.00	-\$ 769,993.00	-\$ 569,824.00		\$ -	-\$ 569,824.00	\$ -	-\$ 569,824.00
Organisational service assets and projects	\$ 5,638,403.70	-\$ 1,534,064.39	\$ 4,104,339.31		-\$ 78,672.00	\$ 4,025,667.31	\$ 225,000.00	\$ 4,250,667.31
Quarry Rehabilitation	\$ 4,002.45	\$ 15,000.00	\$ 19,002.45		\$ 15,000.00	\$ 34,002.45	\$ 15,000.00	\$ 49,002.45
Financial Assistance Grant	\$ 2,629,336.00	-\$ 2,629,336.00	\$ -		\$ -	\$ -	\$ -	\$ -
Bonds, Retentions & Trusts	\$ 241,626.06	-\$ 118,110.91	\$ 123,515.15		\$ -	\$ 123,515.15	\$ -	\$ 123,515.15
<b>Total Internal Restrictions</b>	<b>\$ 12,994,166.15</b>	<b>-\$ 5,168,443.18</b>	<b>\$ 7,825,722.97</b>	<b>\$ -</b>	<b>-\$ 583,777.00</b>	<b>\$ 7,241,945.97</b>	<b>\$ 96,744.00</b>	<b>\$ 7,338,689.97</b>
<b>Total Restrictions</b>	<b>\$ 26,442,582.03</b>	<b>-\$ 9,761,481.47</b>	<b>\$ 16,681,100.56</b>	<b>\$ -</b>	<b>\$ 166,013.00</b>	<b>\$ 16,847,113.56</b>	<b>\$ 687,641.00</b>	<b>\$ 17,534,754.56</b>

# Draft Capital Works Program 2021 - 2025

No	Fund	New / Renewal	Project	Capital Funding FY 22/23					Capital Funding FY 23/24					Capital Funding FY 24/25					
				Project Total	Budget	Revenue	Reserve	Grant/Cont	Loan	Budget	Revenue	Reserve	Grant/Cont	Loan	Budget	Revenue	Reserve	Grant/Cont	Loan
<b>Information Services</b>																			
1	GF	Renewal	Replace Desktops/Laptops	\$ 65,000	\$ 25,000	\$ 25,000				\$ 20,000	\$ 20,000				\$ 20,000	\$ 20,000			
2	GF	Renewal	Councillor iPad Project	\$ 20,000	\$ 20,000	\$ 5,000	\$ 15,000												
3	GF	Renewal	Replacement Workgroup Printers	\$ 2,000						\$ 2,000	\$ 2,000								
4	GF	Renewal	Software Licencing	\$ 50,000	\$ 10,000	\$ 10,000				\$ 10,000	\$ 10,000				\$ 30,000	\$ 30,000			
5	GF	Renewal	Replace Backup Hardware	\$ 5,000											\$ 5,000	\$ 5,000			
6	GF	Renewal	GIS Instruments	\$ 20,000						\$ 20,000	\$ 20,000								
7	GF	Renewal	Upgrade Phone System	\$ 60,000											\$ 60,000	\$ 60,000			
8	GF	Renewal	Replace Network Switches	\$ 10,000	\$ 10,000	\$ 10,000													
9	GF	Renewal	Website revamp	\$ 10,000											\$ 10,000	\$ 10,000			
10	GF	Renewal	Business Continuity Site	\$ 30,000											\$ 30,000	\$ 30,000			
11	GF	Renewal	Server Backup System Replacement	\$ 35,000						\$ 35,000	\$ 35,000								
12	GF	Renewal	Sophos Intercept X	\$ 15,000	\$ 15,000	\$ 15,000													
13	GF	New	Data Safe	\$ 2,000	\$ 2,000	\$ 2,000													
14	GF	New	IT Review	\$ 5,000											\$ 5,000	\$ 5,000			
15	GF	New	GDA Dataset Transition	\$ 5,000	\$ 5,000	\$ 5,000													
16	GF	Renewal	Integrated Software System	\$ 800,000	\$ 400,000	\$ -	\$ 400,000			\$ 400,000	\$ 170,000	\$ 230,000							
17	GF	New	Chamber Projector Upgrade	\$ 10,000	\$ 10,000	\$ 10,000													
18	GF	Renewal	Chambers Network Cabling replacement	\$ 30,000						\$ 30,000	\$ -	\$ 30,000							
<b>Total - Information Services</b>				<b>\$ 1,174,000</b>	<b>\$ 497,000</b>	<b>\$ 82,000</b>	<b>\$ 415,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 517,000</b>	<b>\$ 257,000</b>	<b>\$ 260,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Pound</b>																			
19	GF	New		\$ -															
<b>Total - Pound</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CCTV</b>																			
20	GF	New	CCTV Review	\$ 5,000											\$ 5,000	\$ 5,000			
21	GF	Renewal	Two Cameras at MBP Grandstand	\$ 4,000	\$ 4,000	\$ 4,000													
22	GF	Renewal	CCTV system for the Main Street	\$ 54,866	\$ 54,866	\$ -	\$ 54,866												
<b>Total - CCTV</b>				<b>\$ 63,866</b>	<b>\$ 58,866</b>	<b>\$ 4,000</b>	<b>\$ 54,866</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Noxious Weeds</b>																			
23	GF	New		\$ -															
<b>Total - Noxious Weeds</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Narandera Landfill</b>																			
24	GF	Renewal	New cell	\$ 45,000											\$ 45,000	\$ -	\$ 45,000		
25	GF	Renewal	Further Masterplan works stage 1	\$ 187,000	\$ 187,000	\$ -	\$ 187,000												
26	GF	New	New security fencing and CCTV	\$ 150,000	\$ 150,000	\$ -	\$ 150,000												
27	GF	New	Purchase of new traxcavator	\$ 450,000						\$ 450,000	\$ -	\$ 450,000							
<b>Total - Narandera Landfill</b>				<b>\$ 832,000</b>	<b>\$ 337,000</b>	<b>\$ -</b>	<b>\$ 337,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 450,000</b>	<b>\$ -</b>	<b>\$ 450,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Stormwater</b>																			
28	GF	Renewal	Stormwater Improvement Works	\$ 100,000	\$ 100,000	\$ -	\$ 100,000												
29	GF	New	Drainage Improvement Works	\$ 4,000,000	\$ 4,000,000	\$ -		\$ 2,000,000	\$ 2,000,000										
<b>Total - Stormwater</b>				<b>\$ 4,100,000</b>	<b>\$ 4,100,000</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Lighting</b>																			
30	GF	New	Keisling Lane Festive Light Project	\$ -						\$ -	\$ -								
<b>Total - Lighting</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Narandera Cemetery</b>																			
31	GF	New	Furniture - Narandera Cemetery	\$ 10,000	\$ 5,000	\$ -	\$ 5,000			\$ 5,000	\$ -	\$ 5,000							
32	GF	Renewal	Cemetery mangement plans, master planning, management and mapping software - as per cemetery service review	\$ 140,000	\$ 140,000	\$ 70,000	\$ 70,000												
<b>Total - Narandera Cemetery</b>				<b>\$ 150,000</b>	<b>\$ 145,000</b>	<b>\$ 70,000</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Draft Capital Works Program 2021 - 2025

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No	Fund	New / Renewal	Project	Capital Funding FY 22/23					Capital Funding FY 23/24					Capital Funding FY 24/25					
				Project Total	Budget	Revenue	Reserve	Grant/Cont	Loan	Budget	Revenue	Reserve	Grant/Cont	Loan	Budget	Revenue	Reserve	Grant/Cont	Loan
<b>Barellan Cemetery</b>																			
33	GF	New	Furniture	\$ 5,000						\$ 5,000	\$ 5,000								
<b>Total - Barellan Cemetery</b>				<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Grong Grong Cemetery</b>																			
34	GF	New		\$ -															
<b>Total - Grong Grong Cemetery</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Library</b>																			
35	GF	Renewal	Book & Resources annual replacement	\$ 96,445	\$ 31,514	\$ 31,514				\$ 32,144	\$ 32,144				\$ 32,787	\$ 32,787			
36	GF	Renewal	Replacement of Service Desk	\$ 5,000						\$ 5,000	\$ 5,000								
<b>Total - Library</b>				<b>\$ 101,445</b>	<b>\$ 31,514</b>	<b>\$ 31,514</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,144</b>	<b>\$ 37,144</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,787</b>	<b>\$ 32,787</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Lake Talbot Swimming Pool Complex</b>																			
37	GF	Renewal	Replace Sump well Pump	\$ 7,000						\$ 7,000	\$ 7,000								
38	GF	Renewal	Replace Kitchen at Cottage	\$ 25,000											\$ 25,000	\$ 25,000			
39	GF	Renewal	Renewal of Kiosk decking and hand rails	\$ 60,000						\$ 60,000	\$ 10,000		\$ 50,000						
40	GF	Renewal	Renewal of Top Changerooms	\$ 50,000						\$ -	\$ -				\$ 50,000	\$ -		\$ 50,000	
41	GF	Renewal	Renewal of BBQ Elements	\$ 18,000	\$ 6,000	\$ 6,000				\$ 6,000	\$ 6,000				\$ 6,000	\$ 6,000			
42	GF	Renewal	Replace Remaining Fencing (100m )	\$ 30,000											\$ 30,000	\$ 30,000			
43	GF	Renewal	Replace Slide Pumps	\$ 6,000						\$ 6,000	\$ 6,000								
<b>Total - Lake Talbot Swimming Pool Complex</b>				<b>\$ 196,000</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 79,000</b>	<b>\$ 29,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 111,000</b>	<b>\$ 61,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>
<b>Barellan Swimming Pools</b>																			
44	GF	Renewal	Replace Well Pump	\$ 3,500						\$ 3,500	\$ 3,500								
45	GF	New	Water play Equipment	\$ 25,000											\$ 25,000	\$ 25,000			
46	GF	Renewal	Rehabilitate, Refurbish & Paint Kiosk / Toilet incl. Glass Panels	\$ 30,000						\$ 30,000	\$ 30,000								
47	GF	Renewal	Safety Signage & Pool Marking	\$ 5,000											\$ 5,000	\$ 5,000			
48	GF	New	Construction of additional BBQ Shelter	\$ 25,000						\$ 25,000	\$ -		\$ 25,000						
49	GF	Renewal	Replace Café Furniture	\$ 2,500	\$ 2,500	\$ 2,500													
50	GF	Renewal	Install irrigation System	\$ 15,000						\$ 15,000	\$ 15,000								
51	GF	Renewal	Replace Solar heater Pump	\$ 2,000						\$ 1,000	\$ 1,000				\$ 1,000	\$ 1,000			
52	GF	Renewal	Replacement of Ride on Mower	\$ 8,000											\$ 8,000	\$ 8,000			
53	GF	New	Waste Water Conversion Works	\$ 10,000						\$ 10,000	\$ 10,000								
<b>Total - Barellan Swimming Pools</b>				<b>\$ 126,000</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 84,500</b>	<b>\$ 59,500</b>	<b>\$ -</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ 39,000</b>	<b>\$ 39,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
				<b>\$ 322,000</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 163,500</b>	<b>\$ 88,500</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>
<b>Narrandera Sportsground</b>																			
54	GF	New	Hot mixing spectator walkways	\$ 50,000						\$ 10,000	\$ 10,000				\$ 40,000	\$ -		\$ 40,000	
55	GF	Renewal	Building upgrades	\$ 15,000											\$ 15,000	\$ 15,000			
<b>Total - Narrandera Sportsground</b>				<b>\$ 65,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 55,000</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ -</b>
<b>Outdoor courts</b>																			
56	GF	New		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total - Outdoor courts</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Barellan Sports Ground</b>																			
57	GF	Renewal	Lighting Upgrades	\$ 84,000						\$ 84,000	\$ 14,000		\$ 70,000						
58	GF	New	sealing parking area/ driveway	\$ 30,000	\$ 30,000	\$ -		\$ 30,000											
<b>Total - Barellan Sports Ground</b>				<b>\$ 114,000</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ 84,000</b>	<b>\$ 14,000</b>	<b>\$ -</b>	<b>\$ 70,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Draft Capital Works Program 2021 - 2025

No	Fund	New / Renewal	Project	Capital Funding FY 22/23					Capital Funding FY 23/24					Capital Funding FY 24/25				
				Project Total	Budget	Revenue	Reserve	Grant/Cont	Loan	Budget	Revenue	Reserve	Grant/Cont	Loan	Budget	Revenue	Reserve	Grant/Cont
<b>Henry Mathieson Oval</b>																		
59	GF	New	Off leash dog area	\$ 40,000	\$ 40,000	\$ 10,000		\$ 30,000										
<b>Total - Henry Mathieson Oval</b>				<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Narrandera Park Oval</b>																		
60	GF	Renewal	Resurface (couch)	\$ 40,000						\$ 40,000	\$ -		\$ 40,000					
<b>Total - Narrandera Park Oval</b>				<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
				<b>\$ 259,000</b>	<b>\$ 70,000</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 134,000</b>	<b>\$ 24,000</b>	<b>\$ -</b>	<b>\$ 110,000</b>	<b>\$ -</b>	<b>\$ 55,000</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ 40,000</b>
<b>Marie Bashir Park</b>																		
61	GF	New	MBP seating & BBQ areas incl. shelters x2	\$ 40,000	\$ 40,000	\$ -		\$ 40,000										
62	GF	New	Irrigation management system	\$ 125,000	\$ 125,000	\$ -	\$ 125,000											
63	GF	New	Paths & Lighting	\$ 60,000					\$ 60,000	\$ -		\$ 60,000						
64	GF	New	Up Lighting	\$ 15,000					\$ 15,000	\$ -	\$ 15,000							
65	GF	New	Furniture	\$ 25,000	\$ 25,000	\$ 12,500		\$ 12,500										
66	GF	New	ECP Adventure playground inclusive space	\$ 100,000	\$ 100,000	\$ 100,000												
67	GF	New	Powerpoints	\$ 20,000					\$ 20,000	\$ -		\$ 20,000						
<b>Total - Marie Bashir Park</b>				<b>\$ 385,000</b>	<b>\$ 290,000</b>	<b>\$ 112,500</b>	<b>\$ 125,000</b>	<b>\$ 52,500</b>	<b>\$ -</b>	<b>\$ 95,000</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ 80,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Narrandera Parks</b>																		
68	GF	New	Remote Signage	\$ 22,500	\$ 7,500	\$ 7,500			\$ 7,500	\$ 7,500				\$ 7,500	\$ 7,500			
69	GF	Renewal	Biosecurity Mapping System	\$ 23,060	\$ 23,060	\$ -	\$ 23,060											
70	GF	Renewal	Narrandera Playgrounds Upgrades	\$ 20,000	\$ 10,000	\$ -	\$ 10,000		\$ 10,000	\$ 10,000								
<b>Total - Narrandera Parks</b>				<b>\$ 65,560</b>	<b>\$ 40,560</b>	<b>\$ 7,500</b>	<b>\$ 33,060</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,500</b>	<b>\$ 17,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Barellan Parks</b>																		
71	GF	Renewal	Brin Playground Upgrade & festive decorations	\$ 18,000	\$ 13,000	\$ 3,000	\$ 10,000							\$ 5,000	\$ 5,000			
72	GF	Renewal	BBQ replacement	\$ 8,000	\$ 8,000	\$ 8,000												
73	GF	New	Park Furniture	\$ 10,000					\$ 10,000	\$ 10,000								
<b>Total - Barellan Parks</b>				<b>\$ 36,000</b>	<b>\$ 21,000</b>	<b>\$ 11,000</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Grong Grong General Parks</b>																		
74	GF	Renewal	Park Furniture	\$ 10,000	\$ 5,000	\$ -	\$ 5,000		\$ 5,000	\$ -	\$ 5,000							
<b>Total - Grong Grong General Parks</b>				<b>\$ 10,000</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Narrandera Memorial Park &amp; Other Areas</b>																		
75	GF	New	Lighting - uplighting memorials & trees	\$ 15,000					\$ 15,000	\$ 15,000								
76	GF	New	Edging lawn areas and garden beds	\$ 20,000	\$ 20,000	\$ 20,000												
77	GF	New	Larmer St - Irrigation, formalise Driveways, curb etc.	\$ 80,000										\$ 80,000	\$ 55,000	\$ 25,000		
78	GF	New	Festive Light Upgrade / Renewal	\$ 14,200	\$ 14,200	\$ -	\$ 14,200											
<b>Total - Narrandera Memorial Park &amp; Other Areas</b>				<b>\$ 129,200</b>	<b>\$ 34,200</b>	<b>\$ 20,000</b>	<b>\$ 14,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 80,000</b>	<b>\$ 55,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>
<b>Brewery Flats</b>																		
79	GF	Renewal	Brewery Flats landscape, furniture replacement, pai	\$ 8,000	\$ 8,000	\$ -	\$ 8,000											
<b>Total - Brewery Flats</b>				<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ -</b>	<b>\$ 8,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
				<b>\$ 633,760</b>	<b>\$ 398,760</b>	<b>\$ 151,000</b>	<b>\$ 182,260</b>	<b>\$ 65,500</b>	<b>\$ -</b>	<b>\$ 142,500</b>	<b>\$ 42,500</b>	<b>\$ 15,000</b>	<b>\$ 85,000</b>	<b>\$ -</b>	<b>\$ 92,500</b>	<b>\$ 67,500</b>	<b>\$ 25,000</b>	<b>\$ -</b>
<b>Lake Talbot Recreation area</b>																		
80	GF	New	Rec Area Improvements	\$ 12,000	\$ 12,000	\$ 12,000												
81	GF	New	LT Deepening Works	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000											
82	GF	Renewal	Viewing Platform from lookout	\$ 68,000	\$ 68,000	\$ -	\$ 68,000											
83	GF	New	Irrigation systems (where Possible)	\$ 15,000										\$ 15,000	\$ 15,000			
<b>Total - Lake Talbot Recreation area</b>				<b>\$ 2,095,000</b>	<b>\$ 2,080,000</b>	<b>\$ 12,000</b>	<b>\$ -</b>	<b>\$ 2,068,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Boating</b>																		
84	GF	New	Pontoon	\$ 50,000										\$ 50,000	\$ -	\$ 50,000		
<b>Total - Boating</b>				<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>
				<b>\$ 2,145,000</b>	<b>\$ 2,080,000</b>	<b>\$ 12,000</b>	<b>\$ -</b>	<b>\$ 2,068,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,000</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	

# Draft Capital Works Program 2021 - 2025

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No	Fund	New / Renewal	Project	Capital Funding FY 22/23					Capital Funding FY 23/24					Capital Funding FY 24/25					
				Project Total	Budget	Revenue	Reserve	Grant/Cont	Loan	Budget	Revenue	Reserve	Grant/Cont	Loan	Budget	Revenue	Reserve	Grant/Cont	Loan
<b>Narrandera Stadium</b>																			
85	GF	Renewal	Lighting Replacement - Narrandera Stadium	\$ 5,000											\$ 5,000	\$ -		\$ 5,000	
<b>Total - Narrandera Stadium</b>				<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ -</b>
<b>Urban Roads</b>																			
86	GF	Renewal	Urban Roads Construction	\$ 414,181	\$ 134,666	\$ 134,666				\$ 138,032	\$ 138,032				\$ 141,483	\$ 141,483			
87	GF	New	Urban Roads Construction - Laneways	\$ 129,007	\$ 41,945	\$ 41,945				\$ 42,994	\$ 42,994				\$ 44,069	\$ 44,069			
88	GF	Renewal	Urban Reseals	\$ 380,231	\$ 123,627	\$ 123,627				\$ 126,718	\$ 126,718				\$ 129,886	\$ 129,886			
89	GF	Renewal	Urban Pavement Rehabilitation	\$ 417,576	\$ 135,769	\$ 135,769				\$ 139,164	\$ 139,164				\$ 142,643	\$ 142,643			
90	GF	Renewal	Urban K&G Replacement	\$ 49,680	\$ 16,153	\$ 16,153				\$ 16,557	\$ 16,557				\$ 16,971	\$ 16,971			
91	GF	Renewal	Urban Footpath Replacement	\$ 33,120	\$ 10,769	\$ 10,769				\$ 11,038	\$ 11,038				\$ 11,314	\$ 11,314			
92	GF	Renewal	Roads to Recovery Grant (25% Urban Area)	\$ 750,000	\$ 250,000	\$ 250,000				\$ 250,000	\$ 250,000				\$ 250,000	\$ 250,000			
<b>Total - Urban Roads</b>				<b>\$ 2,173,796</b>	<b>\$ 712,929</b>	<b>\$ 712,929</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 724,502</b>	<b>\$ 724,502</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 736,365</b>	<b>\$ 736,365</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Rural Local Roads</b>																			
93	GF	Renewal	Rural Sealed Roads Construction -	\$ 712,885	\$ 231,786	\$ 231,786				\$ 237,580	\$ 237,580				\$ 243,520	\$ 243,520			
94	GF	Renewal	Roads Resheeting (Unsealed rural roads)	\$ 998,970	\$ 324,802	\$ 324,802				\$ 332,922	\$ 332,922				\$ 341,245	\$ 341,245			
95	GF	Renewal	Rural Roads Reseals	\$ 485,472	\$ 157,845	\$ 157,845				\$ 161,791	\$ 161,791				\$ 165,836	\$ 165,836			
96	GF	Renewal	Roads to Recovery Grant (75% Rural Area)	\$ 2,242,086	\$ 747,362	\$ 747,362				\$ 747,362	\$ 747,362				\$ 747,362	\$ 747,362			
<b>Total - Rural Local Roads</b>				<b>\$ 4,439,413</b>	<b>\$ 1,461,795</b>	<b>\$ 1,461,795</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,479,655</b>	<b>\$ 1,479,655</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,497,963</b>	<b>\$ 1,497,963</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Regional Roads</b>																			
97	GF	Renewal	Regional Roads (Cap. Component Block Grant)	\$ 804,600	\$ 268,200	\$ 268,200				\$ 268,200	\$ 268,200				\$ 268,200	\$ 268,200			
98	GF	Renewal	Repair Grant (50% contribution Block Grant)	\$ 519,600	\$ 173,200	\$ 88,200		\$ 85,000		\$ 173,200	\$ 88,200		\$ 85,000		\$ 173,200	\$ 88,200		\$ 85,000	
<b>Total - Regional Roads</b>				<b>\$ 1,324,200</b>	<b>\$ 441,400</b>	<b>\$ 356,400</b>	<b>\$ -</b>	<b>\$ 85,000</b>	<b>\$ -</b>	<b>\$ 441,400</b>	<b>\$ 356,400</b>	<b>\$ -</b>	<b>\$ 85,000</b>	<b>\$ -</b>	<b>\$ 441,400</b>	<b>\$ 356,400</b>	<b>\$ -</b>	<b>\$ 85,000</b>	<b>\$ -</b>
<b>Bridges</b>																			
99	GF			\$ -															
<b>Total - Bridges</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Ancillary Roadworks</b>																			
100	GF	New	Active Transport - Cycling	\$ 150,000	\$ 50,000	\$ 25,000		\$ 25,000		\$ 50,000			\$ 25,000		\$ 50,000	\$ 25,000		\$ 25,000	
101	GF	New	Active Transport - Walking	\$ 150,000	\$ 50,000	\$ 25,000		\$ 25,000		\$ 50,000			\$ 25,000		\$ 50,000	\$ 25,000		\$ 25,000	
<b>Total - Ancillary Roadworks</b>				<b>\$ 300,000</b>	<b>\$ 100,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>
<b>Total - Regional Roads</b>				<b>\$ 8,237,409</b>	<b>\$ 2,716,124</b>	<b>\$ 2,581,124</b>	<b>\$ -</b>	<b>\$ 135,000</b>	<b>\$ -</b>	<b>\$ 2,745,558</b>	<b>\$ 2,560,558</b>	<b>\$ -</b>	<b>\$ 135,000</b>	<b>\$ -</b>	<b>\$ 2,775,727</b>	<b>\$ 2,640,727</b>	<b>\$ -</b>	<b>\$ 135,000</b>	<b>\$ -</b>
<b>Economic Development / Real Estate</b>																			
102	GF	New	Economic Development	\$ -															
<b>Total - Economic Development / Real Estate</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Industrial Promotion</b>																			
103	GF	Renewal	Gateway/Entrance signs	\$ 10,000						\$ 10,000	\$ 10,000								
<b>Total - Industrial Promotion</b>				<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Visitor Services</b>																			
104	GF	New		\$ -															
<b>Total - Visitor Services</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Lake Talbot Tourist Park</b>																			
105	GF	New		\$ -															
<b>Total - Lake Talbot Tourist Park</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Draft Capital Works Program 2021 - 2025

50

No	Fund	New / Renewal	Project	Capital Funding FY 22/23					Capital Funding FY 23/24					Capital Funding FY 24/25						
				Project Total	Budget	Revenue	Reserve	Grant/Cont	Loan	Budget	Revenue	Reserve	Grant/Cont	Loan	Budget	Revenue	Reserve	Grant/Cont	Loan	
<b>Plant</b>																				
106	GF	Renewal	Light Vehicles	\$ 991,239	\$ 415,749	\$ -	\$ 415,749			\$ 362,115	\$ -	\$ 362,115			\$ 213,375	\$ -	\$ 213,375			
107	GF	Renewal	Trucks & Trailers	\$ 596,650	\$ 109,500	\$ -	\$ 109,500			\$ 394,150	\$ -	\$ 394,150			\$ 93,000	\$ -	\$ 93,000			
108	GF	Renewal	Heavy Plant Sales	\$ 1,905,020	\$ 783,800	\$ -	\$ 783,800			\$ 354,750	\$ -	\$ 354,750			\$ 766,470	\$ -	\$ 766,470			
109	GF	Renewal	Other Plant Capital	\$ 60,000	\$ 20,000	\$ -	\$ 20,000			\$ 20,000	\$ -	\$ 20,000			\$ 20,000	\$ -	\$ 20,000			
<b>Total - Plant</b>				<b>\$ 3,552,909</b>	<b>\$ 1,329,049</b>	<b>\$ -</b>	<b>\$ 1,329,049</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,131,015</b>	<b>\$ -</b>	<b>\$ 1,131,015</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,092,845</b>	<b>\$ -</b>	<b>\$ 1,092,845</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Other Council buildings</b>																				
110	GF	Renewal	Building renewal and upgrades	\$ 448,079	\$ 146,412	\$ 100,000	\$ 46,412			\$ 149,340	\$ 149,340				\$ 152,327	\$ 152,327				
111	GF	Renewal	Design additions - Admin building	\$ 50,000	\$ 50,000	\$ -	\$ 50,000													
112	GF	New	Works - New vehicle storage shed	\$ 125,000	\$ 125,000	\$ -	\$ 125,000													
113	GF	New	Parkside Museum - Outdoor Space Upgrade	\$ 50,000											\$ 50,000			\$ 50,000		
<b>Total - Other Council buildings</b>				<b>\$ 673,079</b>	<b>\$ 321,412</b>	<b>\$ 100,000</b>	<b>\$ 221,412</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 149,340</b>	<b>\$ 149,340</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 202,327</b>	<b>\$ 152,327</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Emergency Operations Centre</b>																				
114	GF	New	Irrigation System Rear of Building	\$ 5,000											\$ 5,000	\$ 5,000				
<b>Total - Emergency Operations Centre</b>				<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Quarry Communications Tower</b>																				
115	GF	Renewal	Static Line Replace & Structural Inspection	\$ 20,000	\$ 20,000	\$ 20,000														
<b>Total - Quarry Communications Tower</b>				<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
				<b>\$ 698,079</b>	<b>\$ 341,412</b>	<b>\$ 120,000</b>	<b>\$ 221,412</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 149,340</b>	<b>\$ 149,340</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 207,327</b>	<b>\$ 157,327</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Aerodrome</b>																				
116	GF	Renewal	Terminal Painting, blinds & improvements	\$ 15,000	\$ 15,000	\$ 7,500		\$ 7,500												
117	GF	Renewal	Runway, taxi, apron remarking	\$ 50,000						\$ 50,000	\$ 25,000		\$ 25,000							
118	GF	Renewal	Develop additional carpark spaces	\$ 30,000											\$ 30,000	\$ 15,000		\$ 15,000		
<b>Total - Aerodrome</b>				<b>\$ 95,000</b>	<b>\$ 15,000</b>	<b>\$ 7,500</b>	<b>\$ -</b>	<b>\$ 7,500</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Water</b>																				
119	WF	Renewal	Water Main Replacements	\$ 900,000	\$ 300,000	\$ -	\$ 300,000			\$ 300,000	\$ -	\$ 300,000			\$ 300,000	\$ -	\$ 300,000			
120	WF	Renewal	Hydrant and Valve replacements	\$ 195,000	\$ 65,000	\$ -	\$ 65,000			\$ 65,000	\$ -	\$ 65,000			\$ 65,000	\$ -	\$ 65,000			
121	WF	Renewal	Services Replacements	\$ 60,000	\$ 20,000	\$ -	\$ 20,000			\$ 20,000	\$ -	\$ 20,000			\$ 20,000	\$ -	\$ 20,000			
122	WF	Renewal	Bore 3 replacement	\$ 350,000											\$ 350,000	\$ -	\$ 350,000			
<b>Total - Water</b>				<b>\$ 1,505,000</b>	<b>\$ 385,000</b>	<b>\$ -</b>	<b>\$ 385,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 385,000</b>	<b>\$ -</b>	<b>\$ 385,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 735,000</b>	<b>\$ -</b>	<b>\$ 735,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Sewer</b>																				
123	SF	Renewal	Sewer Main Relines	\$ 1,050,000	\$ 350,000	\$ -	\$ 350,000			\$ 350,000	\$ -	\$ 350,000			\$ 350,000	\$ -	\$ 350,000			
124	SF	Renewal	Manhole Replacements	\$ 150,000											\$ 150,000	\$ -	\$ 150,000			
125	SF	New	Barellan Sewer	\$ 3,050,000	\$ 3,050,000	\$ -		\$ 3,050,000												
126	SF	New	Narrandera West	\$ 500,000											\$ 500,000	\$ -	\$ 125,000	\$ 375,000		
<b>Total - Sewer</b>				<b>\$ 4,750,000</b>	<b>\$ 3,400,000</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ 3,050,000</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 625,000</b>	<b>\$ 375,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>				<b>\$ 28,639,468</b>	<b>\$ 15,913,225</b>	<b>\$ 3,077,638</b>	<b>\$ 3,449,587</b>	<b>\$ 7,386,000</b>	<b>\$ 2,000,000</b>	<b>\$ 6,275,057</b>	<b>\$ 3,199,042</b>	<b>\$ 2,591,015</b>	<b>\$ 435,000</b>	<b>\$ -</b>	<b>\$ 6,451,186</b>	<b>\$ 3,208,341</b>	<b>\$ 2,522,845</b>	<b>\$ 720,000</b>	<b>\$ -</b>	<b>\$ -</b>
General Fund				\$ 22,384,468	\$ 12,128,225	\$ 3,077,638	\$ 2,714,587	\$ 4,336,000	\$ 2,000,000	\$ 5,540,057	\$ 3,199,042	\$ 1,856,015	\$ 435,000	\$ -	\$ 4,716,186	\$ 3,208,341	\$ 1,162,845	\$ 345,000	\$ -	\$ -
Water				\$ 1,505,000	\$ 385,000	\$ -	\$ 385,000	\$ -	\$ -	\$ 385,000	\$ -	\$ 385,000	\$ -	\$ -	\$ 735,000	\$ -	\$ 735,000	\$ -	\$ -	\$ -
Sewer				\$ 4,750,000	\$ 3,400,000	\$ -	\$ 350,000	\$ 3,050,000	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 625,000	\$ 375,000	\$ -	\$ -
<b>Total</b>				<b>\$ 28,639,468</b>	<b>\$ 15,913,225</b>	<b>\$ 3,077,638</b>	<b>\$ 3,449,587</b>	<b>\$ 7,386,000</b>	<b>\$ 2,000,000</b>	<b>\$ 6,275,057</b>	<b>\$ 3,199,042</b>	<b>\$ 2,591,015</b>	<b>\$ 435,000</b>	<b>\$ -</b>	<b>\$ 6,451,186</b>	<b>\$ 3,208,341</b>	<b>\$ 2,522,845</b>	<b>\$ 720,000</b>	<b>\$ -</b>	<b>\$ -</b>





**Fit for the Future Benchmarks – General Fund**

<b>Measure/Benchmark</b>	<b>FFTF Submission</b>	<b>Government Expected Performance</b>	<b>Forecast 2022/23</b>
<b>Operating Performance Ratio</b> (Greater than or equal to break- even average over 3 years)	1.39%	>0.0%	0.2%
<b>Own Source Revenue Ratio **</b> (Greater than 60% average over 3 years)	57.60%	60.00%	66.64%
<b>Building &amp; Infrastructure Asset Renewal Ratio</b> (Greater than 100% average over 3 years)	93.5%	100.0%	163.87%
<b>Infrastructure Backlog Ratio</b> (Less than 2%)	1.72%	<2.0%	2.00%
<b>Asset Maintenance Ratio</b> (Greater than 100% average over 3 years)	100.0%	100.0%	100.0%
<b>Debt Service Ratio</b> (Greater than 0% and less than or equal to 20% average over 3 years)	0.16%	<20%	0.49%
<b>Real Operating Expenditure per Capita</b> (A decrease in Real Operating Expenditure per capita over time)	2.18		
** This ratio is severely impacted by additional capital grants provided by the state and federal governments such as Stronger Country Communities, Drought Communities and Roads and Roads to Recovery. Financial Assistance Grant considered own source and therefore included.			

## 18.2 ADOPTION OF THE COMMUNITY STRATEGIC PLAN AND SUPPORTING DOCUMENTS

**Document ID:** 616868

**Author:** Deputy General Manager Corporate and Community

**Authoriser:** Deputy General Manager Corporate and Community

**Theme:** Our Civic Leadership

**Attachments:**

1. Community Strategic Plan - Our Narrandera Shire 2034 (under separate cover) [⇒](#)
2. Delivery Program 2022-2026 (under separate cover) [⇒](#)
3. Operational Plan 2022-2023 (under separate cover) [⇒](#)
4. Workforce Management Plan 2022-2026 (under separate cover) [⇒](#)
5. Disability Inclusion Action Plan 2022-2026 (under separate cover) [⇒](#)
6. Asset Management Strategy (under separate cover) [⇒](#)

### RECOMMENDATION

That Council adopts the following strategic documents:

1. Community Strategic Plan – Our Narrandera Shire 2034
2. Delivery Program 2022–2026
3. Operational Plan 2022–2023
4. Workforce Management strategy 2022–2026
5. Disability Inclusion Action Plan 2022–2026
6. Asset Management Strategy.

### PURPOSE

The purpose of this report is for Council to consider submissions received during the 28-day exhibition period of the draft Community Strategic Plan (CSP) and its supporting documents.

### SUMMARY

Council is required by the *Local Government Act 1993* to operate in accordance with strategic and operational plans. Those plans have been considered in draft by Council and exhibited to the public for 28 days. The submissions received and plans are presented to Council for consideration and adoption.

Council's practice has been to consider the strategic and operational documents together prior to adoption. Council has lodged a special rate variation application with the IPART for the 2022-2023 year. The outcome of this application is to be announced on 21 June, the day of Council's June meeting. The adoption of the operational documents cannot proceed until the IPART decision is known. To deal with this, the strategic and operational documents have been dealt with in separate reports. Should the IPART determination not be known prior to the meeting, adoption of the operational documents will need to be deferred to an extraordinary meeting later in June.

## BACKGROUND

At its 19 April 2022 meeting, Council resolved to place on public exhibition for a period of 28 days (concluding 4:00pm Wednesday 18 May 2021) the following documents:

1. Community Strategic Plan – Our Narrandera Shire 2034
2. Delivery Program 2022–2026
3. Operational Plan 2022–2023
4. Workforce Management Strategy 2022–2026
5. Disability Inclusion Action Plan 2022–2026
6. Asset Management Strategy

## SUBMISSIONS

The five submissions received related to either the Operational Budget provisions or items for consideration in the Capital Works Program. These submissions have been addressed in a separate report from the Finance Manager within this agenda.

No amendments have been made to the strategic documents after exhibition.

## DOCUMENTS FOR ADOPTION

### 1. Community Strategic Plan (Attachment 1)

The *Local Government Act* 1993 requires that councils adopt a Community Strategic Plan (CSP) by 30 June following an ordinary election of Council. Narrandera Shire Council is required to complete this by 30 June 2022.

The CSP is the overarching plan of Council and has a horizon of at least 10 years. The proposed name of the document is 'Our Narrandera Shire 2034' and it has a 12-year horizon. The use of the word 'Our' indicates ownership, as in community ownership, with this word used repeatedly through the documents.

### 2. Delivery Program (Attachment 2)

This plan has a horizon of four years comprising the Themes, Strategies, Actions, Performance Targets, Measures, Responsible Officers and the Financial Years where the actions will be delivered.

### 3. Operational Plan (Attachment 3)

This plan has a horizon of one year and when completed will comprise the activities and actions to be undertaken in 2022-2023 including a link to budget. This document also incorporates the Revenue Policy, the draft of which has been prepared by the Finance Manager.

### 4. Other Council Strategies and Plans – Disability Inclusion Action Plan (Attachment 4)

The Disability Inclusion Action Plan (DIAP) is the only plan from this category to be reviewed on this occasion.

### 5. Resourcing Strategy – Workforce Management Strategy (Attachment 5)

This plan is a proactive four-year document that shapes the capacity and capability of the workforce to achieve Council's strategic goals and objectives.

### 6. Resourcing Strategy – Asset Management Strategy (Attachment 6)

This strategy focuses on the assets of Council and contains data demonstrating how the assets will be enhanced, maintained, rationalised, replaced or renewed to achieve community outcomes consistent with the objectives of the CSP.

The Asset Management Strategy has been updated with the existing Buildings, Parks Facilities, Sewerage Systems Management Plan, Transport Infrastructure and the Water Supply Asset Management Plans currently dated June 2012. These plans are updated in line with the revaluation process. The current plans can be viewed by selecting the following link [Asset Management Plans](#).

## **RELEVANCE TO COMMUNITY STRATEGIC PLAN AND OTHER STRATEGIES / MASTERPLANS / STUDIES**

### **Theme**

Our Civic Leadership

### **Strategy**

5.1 - To have a Council that demonstrates effective management consistently, also a Council that communicates and engages well with the community and works collaboratively

### **Action**

5.1.1 - Accountable, transparent and ensure open communication between the community and Council

## **ISSUES AND IMPLICATIONS**

### **Policy**

- N/A

### **Financial**

- Delivery program and operational plan are linked to council's long term financial plan.

### **Legal / Statutory**

- Compliance with Section 402 *Local Government Act 1993*

### **Community Engagement / Communication**

- Development of the CSP has incorporated wide community consultation and targeted interaction to develop a document representative of the community's aspirations.

### **Human Resources / Industrial Relations**

- The CSP is supported by the Workforce Management Strategy aligning human resources and the actions proposed in the CSP

## **RISKS**

That Council is not able to meet all of the expectations of the community.

## **OPTIONS**

1. Adopt the draft strategic documents as presented; or
2. Require amendment(s) to be made prior to adoption of the strategic documents.

**CONCLUSION**

That Council adopts the draft strategic documents as presented.

**RECOMMENDATION**

That Council adopts the following strategic documents:

1. Community Strategic Plan – Our Narrandera Shire 2034
2. Delivery Program 2022–2026
3. Operational Plan 2022–2023
4. Workforce Management strategy 2022–2026
5. Disability Inclusion Action Plan 2022–2026
6. Asset Management Strategy.

**19 STATUTORY AND COMPULSORY REPORTING – DEVELOPMENT SERVICES REPORTS**

**19.1 MAY 2022 DEVELOPMENT SERVICES ACTIVITIES**

**Document ID:** 614566  
**Author:** Administration Assistant  
**Authoriser:** Deputy General Manager Infrastructure  
**Theme:** Statutory and Compulsory Reporting – Development Services  
**Attachments:** Nil

**RECOMMENDATION**

That Council:

1. Receives and notes the Development Services Activities Report for May 2022.
- 1.

**PURPOSE**

The purpose of this report is to inform Council of Development Applications and other development services provided during May 2022.

**BACKGROUND**

**Development & Complying Development Applications**

A summary of Development & Complying Development Applications processed during May 2022 detailed in the following table:

<b>Stage Reached</b>	<b>Number</b>
Lodged	13
Stop-the-Clock / Under Referral / Awaiting Information	3
Under Assessment	4
Determined	12

The value of Development and Complying Development Applications approved by Council during May 2022 is detailed in the following table:

Development Type	2021/2022			
	May		Year to Date	
	Number	Value \$	Number	Value \$
Residential	8	\$ 1,075,113	40	\$ 6,084,371.00
Industrial			0	\$ -
Commercial *	4	\$ 852,154	21	\$ 20,407,863.00
Rural Residential			2	\$ 817,000.00
Subdivisions			4	\$ -
Other			0	\$ -
<b>TOTAL</b>	<b>12</b>	<b>\$ 1,927,267</b>	<b>67</b>	<b>\$ 27,309,234</b>

Commercial includes 2 x micro solar valued at approximately \$7M each

Under the provisions of section 4.59 of the Environmental Planning and Assessment Act Narrandera Shire Council determined the following development applications, applications for modification of development consents and complying development certificate applications during May 2022.

No	Type	Lot	DP/SP	Address	Development Type	Determination	STC / RFI Days	ACTIVE Business Days
038-21-22	(C/L)	1 & 2	1098846	1784 Barellan Rd NARRANDERA	Land application of food waste	Conditionally Approved	11	34
040-21-22	(L)	1 41	748712 750876	12495 Sturt Hwy EUROLEY	Frost fans	Conditionally Approved	-	14
041-21-22	(L)	7	1118623	59 Boundary Rd NARRANDERA	Dwelling	Conditionally Approved	-	17
044-21-22	(L)	6	758477	108 Bunganbil St GRONG GRONG	Shed	Conditionally Approved	-	11
045-21-22	(L)	4	1279827	277 Pine Hill Rd NARRANDERA	Shed	Conditionally Approved	-	14
046-21-22	(L)	1	592224	8 Crown St NARRANDERA	Additions and alterations to existing dwelling	Conditionally Approved	-	14
048-21-22	(L)	1	1277925	738 Landervale Rd LANDERVALE	Two-bay Rural Fire Service fire station	Conditionally Approved	-	4
049-21-22	(L)	1	505543	42 Riverine St NARRANDERA	Shed	Conditionally Approved	-	17
050-21-22	(L)	251	751719	Racecourse Rd NARRANDERA	Shed (storage of racing barriers)	Conditionally Approved	-	12
051-21-22	(L)	92	1239818	20 Lettie St NARRANDERA	Dwelling	Conditionally Approved	-	13
CDC	(CDC)	3	2597	12 Crown St	Shed	Conditionally	-	5

004-21-22				NARRANDERA		Approved		
CDC 005-21-22	(CDC)	39	750906	158 Mollys Lagoon Lane EUROLEY	Shed	Conditionally Approved	-	4

Type explanation

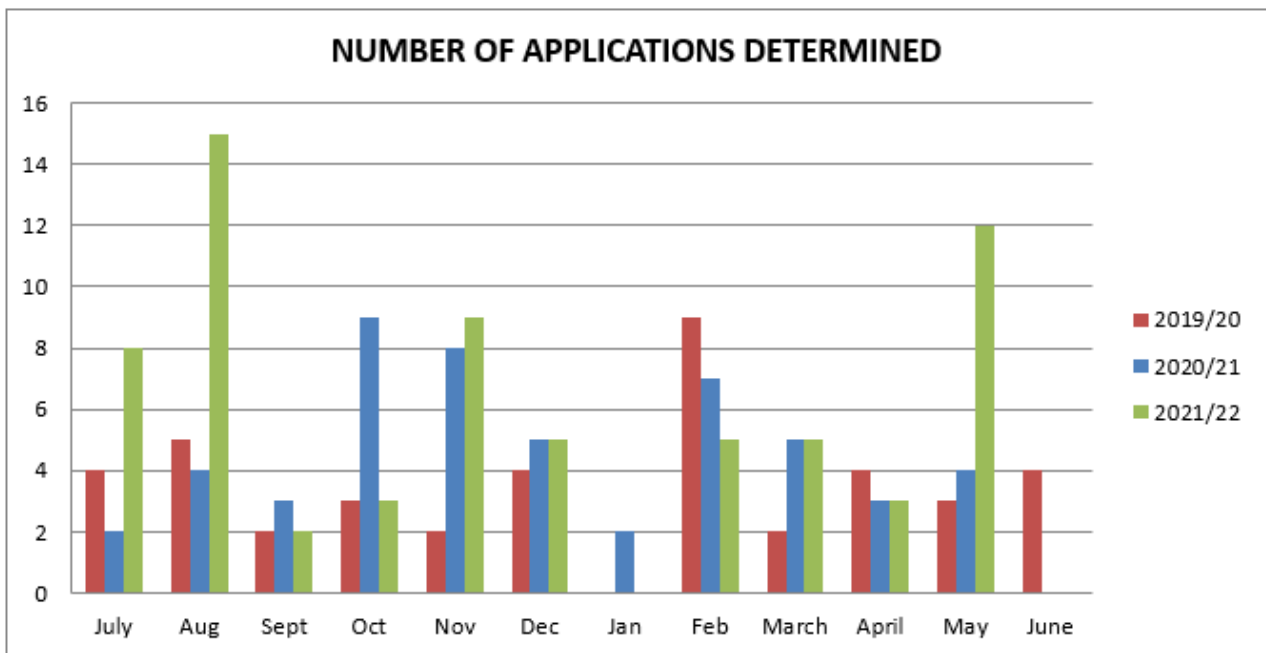
Local (L) – Delegated authority	Merit based assessment where development consent is required. Target determination time of 40 business days.
Council (L/C)	Local development determined by Council at an ordinary meeting.
Integrated (I)	Merit based assessment where approval from other authorities, such as RMS, RFS, DPI, is required in addition to development consent. The referral process extends the target determination time to 60 business days.
Modification (M)	Revision of previously approved application. No target determination time.
Stop the Clock (STC)	Calculation of active days stops while additional information required to complete the assessment is obtained from the applicant.
Complying (CDC)	Fast track approval process without the need for a full development application if specific criteria are met.

Comparison determination times

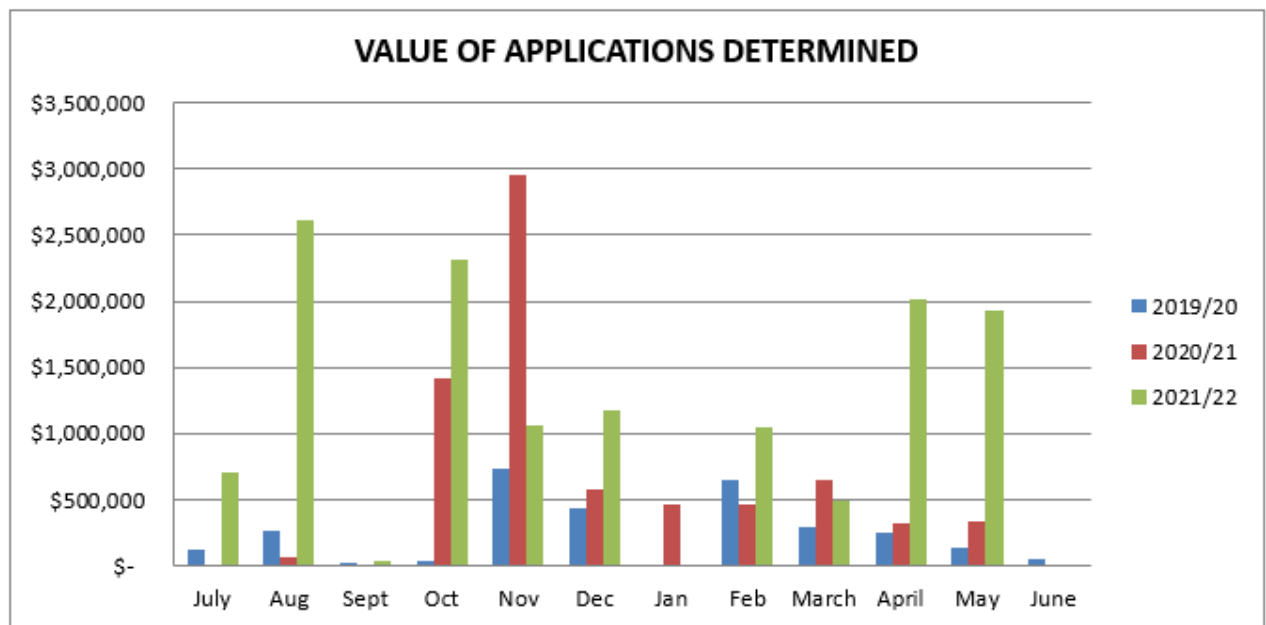
2019/20	Narrandera Shire Council average	32 days
2020/21	Narrandera Shire Council average	30 days
2021/22	Narrandera Shire Council average YTD	25 days

This graph details the comparative number of Development and Complying Development Applications determined by month since 2019/20.





This graph details the comparative value of Development & Complying Development Applications determined by month since 2019/20.



\*2021/22 August figures exclude \$13,915,445 for 2 micro solar farms

**Certificates Issued**

A summary of other development services activities undertaken during May 2022 is detailed in the following table:

Certificate Type	Number Issued
Construction Certificates	6
Building Certificates	-
Subdivision Certificates	1
Occupation Certificates	3

Compliance Certificates	-
Section 10.7 (previously 149) Certificates	36
Swimming Pool Compliance Certificates	2
On-Site Septic Management System Certificates	-

**RECOMMENDATION**

That Council:

1. Receives and notes the Development Services Activities Report for May 2022.

## 20 STATUTORY AND COMPULSORY REPORTING – FINANCIAL / AUDIT REPORTS

### 20.1 MAY INCOME STATEMENT

Document ID: 615679

Author: Senior Finance Officer

Authoriser: Deputy General Manager Corporate and Community

Theme: Statutory and Compulsory Reporting – Financial / Audit

Attachments: 1. May 2022 Income Statement [↓](#)

#### RECOMMENDATION

That Council:

1. Receives and notes the information contained in the Income Statement report for the period ending 31 May 2022.

#### PURPOSE

The purpose of this report is to present Council with the Statement of Income for the period ending 31 May 2022.

#### SUMMARY

This report contains operating income and expenditure for Council's General, Water and Sewer Funds. This statement will differ from that in the Annual Financial Statements due to the accrual process and calculation of depreciation.

#### BACKGROUND

##### Adopted Budget

The original budget was adopted by Council on 27 May 2021. The budget will be reviewed at the end of each quarter during the year; subsequent reports will have the revised budget disclosed.

##### Rates & Annual Charges

Rates & Charges are reported as fully received because revenue is accounted for once the rates levy has been run. Rates notices for 2021/2022 were issued on 2 July 2021.

##### Depreciation

Depreciation is run on a quarterly basis and has been calculated to March.

##### Major Variations to Budget

There are no major variations to budget evident.

#### RECOMMENDATION

That Council:

1. Receives and notes the information contained in the Income Statement report for the

period ending 31 May 2022.

Narrandera Shire Council

Consolidated Income Statement

for the period ending 31 May 2022

	Original Budget	Mar Revised Budget	Actual YTD
<b>Income from continuing operations</b>			
Rates and annual charges	8,371	8,367	8,362
User charges and fees	3,362	3,851	3,649
Other revenues	509	837	743
Grants and contributions provided for operating purposes	6,966	4,657	8,745
Grants and contributions provided for capital purposes	7,199	14,973	5,399
Interest and investment revenue	209	182	88
Rental income	228	223	191
Net gain from the disposal of assets	91	303	350
<b>Total income from continuing operations</b>	<b>26,935</b>	<b>33,393</b>	<b>27,527</b>
<b>Expenses from continuing operations</b>			
Employee benefits and on-costs	8,278	8,112	7,250
Materials and services	5,147	6,723	6,357
Borrowing costs	9	29	16
Depreciation and amortisation	5,704	5,704	4,278
Impairment of receivables	6	7	5
Other expenses	326	323	255
Net loss from the disposal of assets	-	-	-
<b>Total expenses from continuing operations</b>	<b>19,470</b>	<b>20,898</b>	<b>18,161</b>
<b>Operating result from continuing operations</b>	<b>7,465</b>	<b>12,495</b>	<b>9,366</b>
<b>Operating result from discontinued operations</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net operating result for the year attributable to Council</b>	<b>7,465</b>	<b>12,495</b>	<b>9,366</b>
<b>Net operating result for the year before grants and contributions provided for capital purposes</b>	<b>266</b>	<b>(2,478)</b>	<b>3,967</b>

Narrandera Shire Council

General Fund Income Statement

for the period ending 31 May 2022

	Original Budget	Mar Revised Budget	Actual YTD
<b>Income from continuing operations</b>			
Rates and annual charges	6,119	6,111	6,111
User charges and fees	1,736	2,535	2,408
Other revenues	509	837	743
Grants and contributions provided for operating purposes	6,966	4,657	8,745
Grants and contributions provided for capital purposes	5,516	12,496	5,240
Interest and investment revenue	139	120	55
Rental Income	228	223	191
Net gain from the disposal of assets	91	303	350
<b>Total income from continuing operations</b>	<b>21,304</b>	<b>27,282</b>	<b>23,843</b>
<b>Expenses from continuing operations</b>			
Employee benefits and on-costs	7,641	7,435	6,641
Materials and services	3,193	4,693	4,747
Borrowing costs	9	9	6
Depreciation and amortisation	4,868	4,868	3,651
Impairment of receivables	6	7	5
Other expenses	326	323	255
Net loss from the disposal of assets	-	-	-
<b>Total expenses from continuing operations</b>	<b>16,043</b>	<b>17,335</b>	<b>15,305</b>
<b>Operating result from continuing operations</b>	<b>5,261</b>	<b>9,947</b>	<b>8,538</b>
<b>Operating result from discontinued operations</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net operating result for the year attributable to Council</b>	<b>5,261</b>	<b>9,947</b>	<b>8,538</b>
<b>Net operating result for the year before grants and contributions provided for capital purposes</b>	<b>(255)</b>	<b>(2,549)</b>	<b>3,298</b>

Narrandera Shire Council

Water Fund Income Statement

for the period ending 31 May 2022

	Original Budget	Mar Revised Budget	Actual YTD
<b>Income from continuing operations</b>			
Rates and annual charges	794	796	792
User charges and fees	1,464	1,154	1,093
Other revenues	-	-	-
Grants and contributions provided for operating purposes	-	-	-
Grants and contributions provided for capital purposes	10	471	16
Interest and investment revenue	60	50	22
Rental income	-	-	-
Net gain from the disposal of assets	-	-	-
<b>Total income from continuing operations</b>	<b>2,328</b>	<b>2,471</b>	<b>1,923</b>
<b>Expenses from continuing operations</b>			
Employee benefits and on-costs	342	362	311
Materials and services	1,261	1,327	1,053
Borrowing costs	-	-	-
Depreciation and amortisation	521	521	391
Impairment of receivables	-	-	-
Other expenses	-	-	-
Net loss from the disposal of assets	-	-	-
<b>Total expenses from continuing operations</b>	<b>2,124</b>	<b>2,210</b>	<b>1,755</b>
<b>Operating result from continuing operations</b>	<b>204</b>	<b>261</b>	<b>168</b>
<b>Operating result from discontinued operations</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net operating result for the year attributable to Council</b>	<b>204</b>	<b>261</b>	<b>168</b>
<b>Net Operating Result for the year before Grants and Contributions provided for Capital Purposes</b>	<b>194</b>	<b>(210)</b>	<b>152</b>

Narrandera Shire Council

Sewer Fund Income Statement

for the period ending 31 May 2022

	Original Budget	Mar Revised Budget	Actual YTD
<b>Income from continuing operations</b>			
Rates and annual charges	1,458	1,460	1,459
User charges and fees	162	162	148
Other revenues	-	-	-
Grants and contributions provided for operating purposes	-	-	-
Grants and contributions provided for capital purposes	1,673	2,006	143
Interest and investment revenue	10	12	11
Rental income	-	-	-
Net gain from the disposal of assets	-	-	-
<b>Total income from continuing operations</b>	<b>3,303</b>	<b>3,640</b>	<b>1,761</b>
<b>Expenses from continuing operations</b>			
Employee benefits and on-costs	295	315	298
Materials and services	693	703	557
Borrowing costs	-	20	10
Depreciation and amortisation	315	315	236
Impairment of receivables	-	-	-
Other expenses	-	-	-
Net loss from the disposal of assets	-	-	-
<b>Total expenses from continuing operations</b>	<b>1,303</b>	<b>1,353</b>	<b>1,101</b>
<b>Operating result from continuing operations</b>	<b>2,000</b>	<b>2,287</b>	<b>660</b>
<b>Operating result from discontinued operations</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net operating result for the year attributable to Council</b>	<b>2,000</b>	<b>2,287</b>	<b>660</b>
<b>Net operating result for the year before grants and contributions provided for capital purposes</b>	<b>327</b>	<b>281</b>	<b>517</b>



**20.2 MAY STATEMENT OF INVESTMENTS**

**Document ID:** 615936  
**Author:** Senior Finance Officer  
**Authoriser:** Deputy General Manager Corporate and Community  
**Theme:** Statutory and Compulsory Reporting – Financial / Audit  
**Attachments:** Nil

**RECOMMENDATION**

That Council:

1. Receives and notes the report indicating Council’s Fund Management position.
2. Notes the Certificate of the Responsible Accounting Officer and adopts the report as at 31 May 2022.

**PURPOSE**

To report the balance of investments held as at 31 May 2022.

**SUMMARY**

<b><u>Fund Balance (GL)</u></b>	
General	19,458,393.52
Water	6,484,356.92
Sewerage	2,594,808.45
Trust	85,725.48
	<b>28,623,284.37</b>

**BACKGROUND**

The actual interest income received to 31 May 2022 is \$112,827 and compares unfavourably with the budget of \$125,763 for the month. This is due to the accrual process and accounting for interest in the relevant year. The investment returns exceeded the respective benchmarks for the month.

Included in this report are the following items that highlight Council’s investment portfolio performance for the month and an update on the investment environment:

- a. Council’s investment for the month
- b. Application of Investment Funds
- c. Investment Portfolio Performance
- d. Investment Commentary
- e. Responsible Officer Certification

**a. Council Investments**

<b>Council Term Deposits</b>					
<b>Borrower</b>	<b>Value</b>	<b>%</b>	<b>Yield</b>	<b>Rating</b>	<b>Maturity</b>
Elders Rural Bank	1,000,000.00	3.50%	0.40%	A-2	1 Jul 2022
Bendigo Bank	750,000.00	2.63%	0.30%	A-2	11 Aug 2022
Bendigo Bank	1,000,000.00	3.50%	0.55%	A-2	2 Dec 2022
National Australia Bank (On call)	1,537,558.89	5.39%	0.10%	A-1+	30 May 2022
National Australia Bank	1,000,000.00	3.50%	0.35%	A-1+	9 Aug 2022
National Australia Bank	1,000,000.00	3.50%	0.35%	A-1+	30 Sep 2022
National Australia Bank	1,000,000.00	3.50%	0.62%	A-1+	5 Oct 2022
National Australia Bank	1,000,000.00	3.50%	0.65%	A-1+	5 Dec 2022
National Australia Bank	1,000,000.00	3.50%	1.50%	A-1+	5 Jan 2023
National Australia Bank	1,000,000.00	3.50%	1.85%	A-1+	19 Apr 2023
St George Bank	1,000,000.00	3.50%	0.37%	A-1+	18 Jun 2022
St George Bank	1,000,000.00	3.50%	0.37%	A-1+	14 Jul 2022
St George Bank	1,000,000.00	3.50%	0.37%	A-1+	10 Sep 2022
Commonwealth Bank	1,000,000.00	3.50%	0.40%	A-1+	8 Jun 2022
Commonwealth Bank	1,000,000.00	3.50%	0.78%	A-1+	20 Jan 2023
Commonwealth Bank	1,000,000.00	3.50%	1.87%	A-1+	6 Feb 2023
Commonwealth Bank	1,000,000.00	3.50%	0.85%	A-1+	24 Feb 2023
Commonwealth Bank	1,000,000.00	3.50%	1.00%	A-1+	9 Mar 2023
Commonwealth Bank	1,000,000.00	3.50%	1.88%	A-1+	14 Apr 2023
Commonwealth Bank	1,000,000.00	3.50%	2.97%	A-1+	16 May 2023
Suncorp	1,000,000.00	3.50%	1.37%	A-1	16 Dec 2022
Westpac Bank	1,000,000.00	3.50%	0.31%	A-1+	1 Sep 2022
Westpac Bank	750,000.00	2.63%	0.48%	A-1+	10 Oct 2022
Westpac Bank	1,000,000.00	3.50%	0.56%	A-1+	22 Nov 2022
Westpac Bank	1,000,000.00	3.50%	0.60%	A-1+	25 Nov 2022
Westpac Bank	500,000.00	1.75%	1.05%	A-1+	16 Feb 2023
Westpac Bank	1,000,000.00	3.50%	1.10%	A-1+	16 Mar 2023
Westpac Bank	1,000,000.00	3.50%	1.88%	A-1+	12 Apr 2023
Westpac Bank	1,000,000.00	3.50%	2.87%	A-1+	26 May 2023
<b>Total Council Funds</b>	<b>28,537,558.89</b>	<b>100%</b>			
<b>Trust Term Deposits</b>					
<b>Borrower</b>	<b>Value</b>	<b>%</b>	<b>Yield</b>	<b>Rating</b>	<b>Maturity</b>
National Australia Bank (Art)	53,323.12	67.62%	0.35%	A-1+	2 Aug 2022
Bendigo Bank (Tourist)	32,402.36	32.38%	0.30%	A-2	21 Mar 2023
<b>Total Trust Funds</b>	<b>85,725.48</b>	<b>100%</b>			

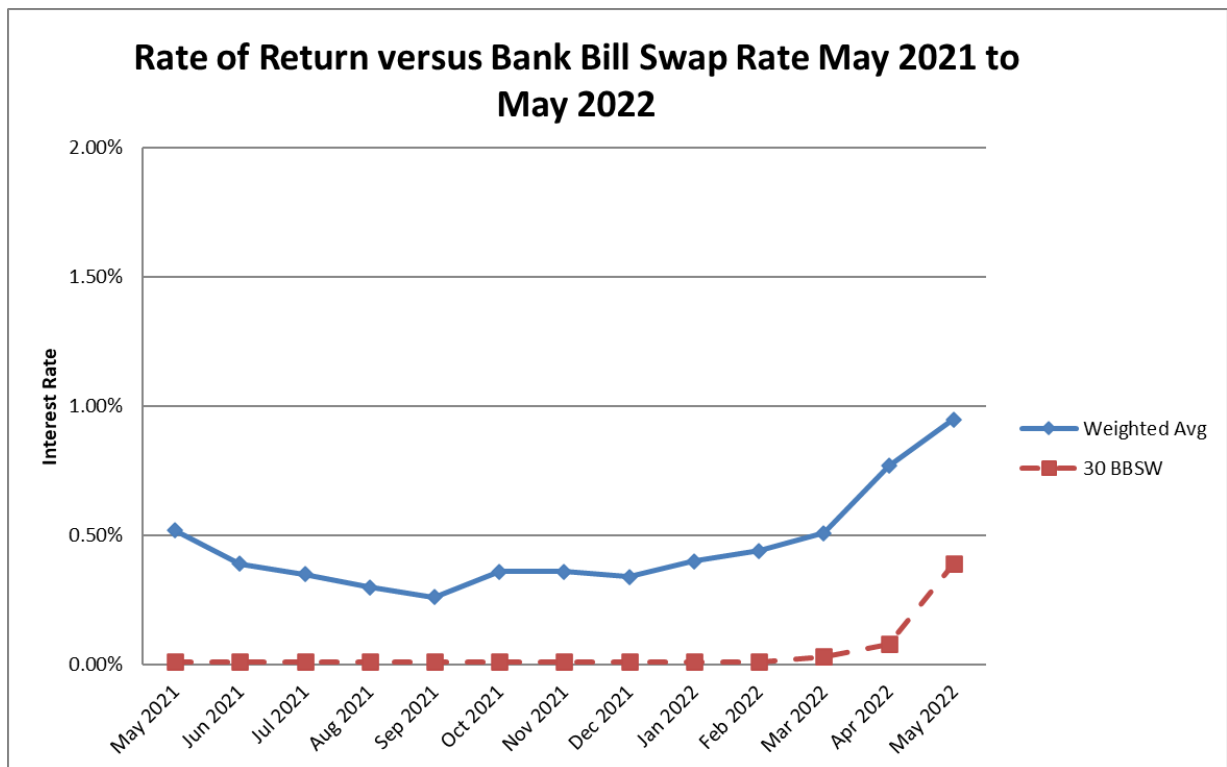
Individual Limits					
Institution	Rating		Value	Council %	
Bendigo Bank	BBB+	A2	\$ 1,782,402.36	6.2%	<b>Max 10%</b>
Elders Rural Bank	BBB+	A2	\$ 1,000,000.00	3.5%	<b>Max 10%</b>
IMB	BBB	A3	\$ -	0.0%	<b>Max 10%</b>
NAB	AA-	A1+	\$ 7,590,882.01	26.5%	<b>Max 35%</b>
Suncorp	A+	A1	\$ 1,000,000.00	3.5%	<b>Max 25%</b>
StGeorge	AA	A1+	\$ 3,000,000.00	10.5%	<b>Max 35%</b>
Macquarie Bank	A+	A1	\$ -	0.0%	<b>Max 25%</b>
Commonwealth Bank	AA-	A1+	\$ 7,000,000.00	24.5%	<b>Max 35%</b>
Westpac	AA-	A1+	\$ 7,250,000.00	25.3%	<b>Max 35%</b>
			<b>\$ 28,623,284.37</b>	<b>100%</b>	

**b. Application of Investment Funds**

Application of Restricted Funds		
Allocation	Description	\$'000
External Restrictions	Water Supply	\$ 6,297
	Sewer Supply	\$ 3,011
	Developer Contributions	\$ 428
	Domestic Waste	\$ 1,483
	Unexpended Grants	\$ 2,837
	Stormwater	\$ 493
	Crown Land	\$ 256
Internally Restricted	Discretion of Council	\$ 13,818
Unrestricted	Allocated to current budget	\$ -
<b>Total</b>		<b>\$ 28,623</b>

**c. Investment Portfolio Performance**

Monthly Investment Performance				
Period Ending	Investments	Weighted	BBSW 30	Variance
May 2021	22,418,960.75	0.52%	0.010%	0.51%
Jun 2021	25,718,971.87	0.39%	0.010%	0.38%
Jul 2021	28,537,558.89	0.35%	0.010%	0.34%
Aug 2021	24,159,715.34	0.30%	0.010%	0.29%
Sep 2021	25,189,731.21	0.26%	0.010%	0.25%
Oct 2021	24,539,746.09	0.36%	0.010%	0.35%
Nov 2021	22,989,760.92	0.36%	0.010%	0.35%
Dec 2021	24,949,769.83	0.34%	0.010%	0.33%
Jan 2022	23,949,774.56	0.40%	0.010%	0.39%
Feb 2022	23,869,784.73	0.44%	0.010%	0.43%
Mar 2022	24,219,795.30	0.51%	0.030%	0.48%
Apr 2022	28,623,267.10	0.77%	0.080%	0.69%
May 2022	28,623,284.37	0.95%	0.390%	0.56%



**d. Investment Commentary**

The investment portfolio remained the same for the month of May, with the next investment to reach maturity on 8 June 2022. The May period reported income totalling \$5.1M, while payments to suppliers and staff costs amounted to \$4.4M.

The investment portfolio is diversified across a range of borrowers to minimise credit risk and reviewed on a regular basis to maximise investment performance. The range of investment types that Council holds includes term deposits and an on-call account.

Central banks and the market are at odds regarding projected interest rates. It appears the cash rate may be increased throughout 2022. Increasing rates will have a positive impact on returns from Council’s portfolio. Changes in the market are based on predictions of continuation of increases in the core inflation rate.

**e. Responsible Officer Certification**

I hereby certify that the investments listed above have been made in accordance with section 625 of the Local Government Act 1993, clause 212 of the Local Government (General) Regulation 2021 and Council’s Investment Policy number POL025.

Council’s Investment Policy has been reviewed and adopted on 22 February 2022.

**RELEVANCE TO COMMUNITY STRATEGIC PLAN AND OTHER STRATEGIES / MASTERPLANS / STUDIES**

N/A

**ISSUES AND IMPLICATIONS**

**Policy**

- POL025 Investment Policy

**Financial**

- N/A

**Legal / Statutory**

- Compliance with Clause 212 Local Government Regulation 2021

**Community Engagement / Communication**

- N/A

**Human Resources / Industrial Relations (if applicable)**

- N/A

**RISKS**

N/A

**RECOMMENDATION**

That Council:

1. Receives and notes the report indicating Council's Fund Management position.
2. Notes the Certificate of the Responsible Accounting Officer and adopts the report as at 31 May 2022.

**20.3 MAY STATEMENT OF BANK BALANCES**

**Document ID:** 616053  
**Author:** Costing Officer  
**Authoriser:** Deputy General Manager Corporate and Community  
**Theme:** Statutory and Compulsory Reporting – Financial / Audit  
**Attachments:** Nil

**RECOMMENDATION**

That Council:

1. Receives and notes the information contained in the Statement of Bank Balances report as of 31 May 2022.

**PURPOSE**

The purpose of this report is to make Council aware of the amount of funds held in its operating account.

**BACKGROUND**

Opening Cashbook Balance	1,617,229.50
Plus Receipt	5,165,749.48
Less Payments	4,431,257.83
Current Cashbook Balance	<u>2,351,721.15</u>
Statement Summary	
Opening Statement Balance	1,583,322.09
Plus Receipts	4,939,307.82
Less Payments	4,543,916.12
Current Statement Balance	<u>1,978,713.79</u>
Plus Unpresented Receipts	376,274.60
Less Unpresented Payments	3,267.24
Reconciliation Balance	<u>2,351,721.15</u>
GL BALANCE	<u>2,351,721.15</u>
Unpaid Creditors	783,105.07
Overdraft Limit arranged with Bank 01/01/1989	350,000.00

**RECOMMENDATION**

That Council:

Receives and notes the information contained in the Statement of Bank Balances report as of 31 May 2022.

**20.4 MAY STATEMENT OF RATES AND RECEIPTS**

**Document ID: 616167**

**Author: Revenue Officer**

**Authoriser: Deputy General Manager Corporate and Community**

**Theme: Statutory and Compulsory Reporting – Financial / Audit**

**Attachments: Nil**

**RECOMMENDATION**

That Council:

1. Receives and notes the information contained in the Statement of Rates and Receipts report as at 31 May 2022.

**RATES & CHARGES**

Arrears as at 01.07.2021	864,910.14
21/22 Rate levies & supplementary levies (excl. postponed amounts)	<u>8,525,194.57</u>
	9,390,104.71
Less Pensioner rebates	<u>211,182.66</u>
NET BALANCE	9,178,922.05
Less receipts to 31.05.2022	<u>8,208,713.08</u>
	<u><u>970,208.97</u></u>

**Actual % Rate Collection to Net Balance as at 31.05.2022 = 89.43%**

**Comparative % Collection to Net Balance as at 01.06.2021 = 88.82%**

**Anticipated % Collection Rate as at 30.06.2022 = 94.00%**

**WATER CONSUMPTION / SEWER USAGE CHARGES**

Arrears as at 01.07.2021	256,707.64
21/22 Water / Sewer usage charges, supplementary levies & interest	<u>1,191,415.83</u>
NET BALANCE	1,448,123.47
Less receipts to 31.05.2022	<u>1,199,477.92</u>
	<u><u>248,645.55</u></u>

**PURPOSE**

The purpose of this report is to present the Statement of Rates and Receipts as at 31 May 2022.

**SUMMARY**

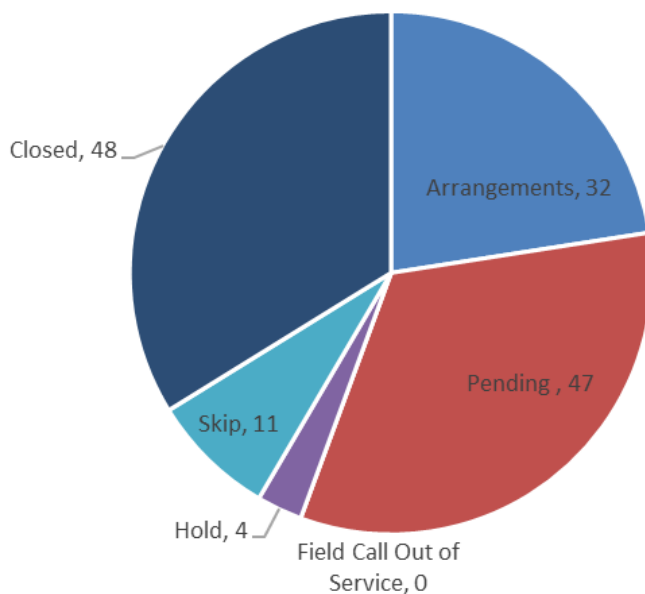
The Statement of Rates and Receipts is required to be submitted for Council's information each month under Statutory and Compulsory Reporting.



**OVERDUE RATES AND CHARGES**

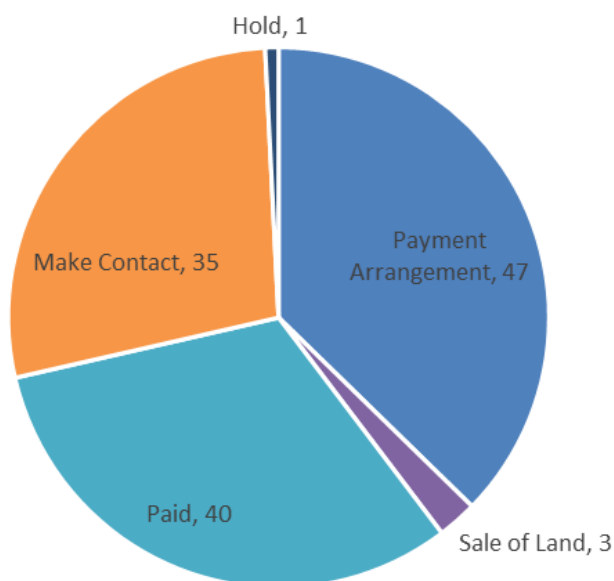
The table below provides information on the status of outstanding accounts under the management of Council’s debt recovery agency.

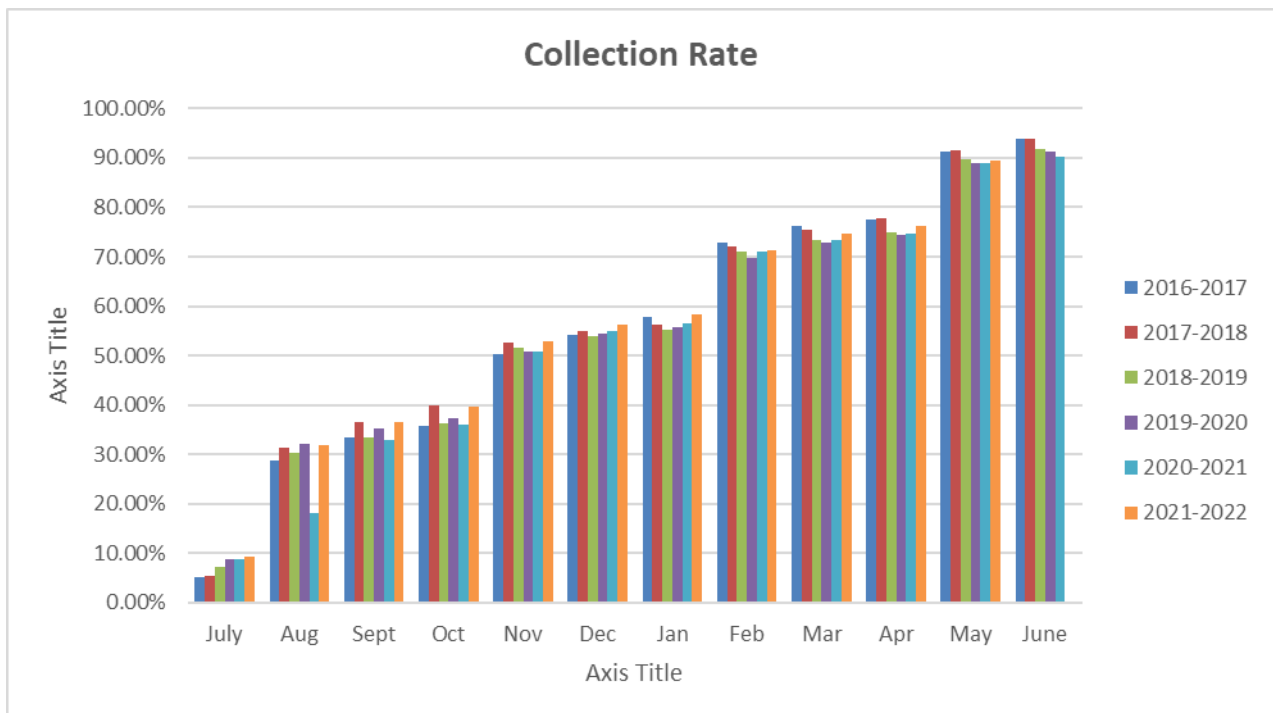
**Debt Recovery Agency**



The table below displays overdue accounts under review by Council staff, with the potential to be referred to Council’s debt recovery agency.

**Narrandera Shire Council**





**RECOMMENDATION**

That Council:

2. Receives and notes the information contained in the Statement of Rates and Receipts report as at 31 May 2022.

**20.5 MAY CAPITAL WORKS PROGRAM**

<b>Document ID:</b>	<b>616773</b>
<b>Author:</b>	<b>Senior Finance Officer</b>
<b>Authoriser:</b>	<b>Deputy General Manager Corporate and Community</b>
<b>Theme:</b>	<b>Statutory and Compulsory Reporting – Financial / Audit</b>
<b>Attachments:</b>	<b>1. May 2022 Capital Program.pdf</b> <a href="#">↓</a> <b>2. May 2022 Capital Expenditure.pdf</b> <a href="#">↓</a> <b>3. May 2022 Operational Expenditure.pdf</b> <a href="#">↓</a>

**RECOMMENDATION**

That Council:

1. Receives and notes the information contained in the Capital Works report as of 31 May 2022.

**PURPOSE**

The purpose of this report is to enable Council to track the progress of capital works programs. This report is for the period ending 31 May 2022.

**BACKGROUND**

Works listed in the attachment are for works against new budgeted projects for the 2021/2022 year. Key operational expenses are also included in this report and have been highlighted separately.

**PROGRESS TO DATE IN EACH AREA****Administration**

Administration projects are scheduled as follows:

- The order has been placed for the Replacement of Firewall project, awaiting installation.
- A consultant has been organised for the Disaster Recovery planning. Awaiting installation of the firewalls.
- The Integrated Software System has commenced and will continue throughout the financial year.
- Awaiting installation of the Secure Wireless Network.
- Replacement of Network Switches has been procured, awaiting delivery.
- Quotes have been organised for the SIEM software as part Software licencing project.
- The replacement of Desktops and Laptops have been ordered and waiting final delivery.
- The grant submission for the main street CCTV system was unsuccessful. Project has been deferred to 2022-2023.
- GIS Imagery project has been deferred to 2022-2023.
- The IT Review project has been cancelled.

- Completed projects: MagiQ Publishing Portal implementation, Councillor iPad project, Azure Premium P1 Implementation, GDA and SSA Implementation, Mobile Device Management and the SQL Server Software Licenses.

### **Public Order & Safety**

- Quotations for the purchase and installation of a gatekeeper's shelter for the Waste Depot Improvement Works at Barellan Landfill are currently being sought.
- Completed works: Barellan RFS Station Amenities.

### **Environment**

- Narrandera West Drainage Improvements projects has been deferred due to land ownership issues.
- Waiting on the design for the retaining wall to be considered for the Narrandera Landfill Masterplan improvement works.
- Construction of the Drainage Improvements at Driscoll Road has commenced.
- The insurance works for the Building Flood Damage has now been completed.
- The Cemetery Management Plans and Mapping software, as per the cemetery service review project has been deferred to 2022-2023.
- Completed projects: Larmer Street Flood Mitigation Works - Stage 2, Chambers electrical cable damage, and Library Flood damage works.

### **Housing & Community Amenities**

- Additional furniture has been ordered for the Grong Grong Cemetery.
- Narrandera Cemetery furniture purchase has been deferred until 2022-2023.
- Contractor is unable to commit to the works for the Barellan Cemetery entrance gate. Works are now to be completed inhouse in 2022-2023.

### **Recreation & Culture**

- Works to be carried over for the Lake Talbot Pool Remediation works and will be completed in conjunction with demolition of the old clubrooms.
- Fabrication has commenced for the Lake Talbot Pool installation of shade structures; to be completed in July.
- A contract has been awarded for the Narrandera Park Oval Grandstand upgrade; additional funds are to be transferred from other Town Upgrades project.
- Procurement will occur in June for sign upgrades for Brewery Flats for the Remote Signage Project.
- Marie Bashir Park drinking fountains/bottle fillers works to be undertaken with Stronger Country Communities Round 4 (SCCF4).
- Infrastructure for the Other Town Park upgrades is to be procured in June.
- Crown Reserve Improvement Fund (CRIF) application is being prepared for the Lake Talbot seating and shelter revamp project and the Lake Talbot Recreation toilet block landscaping.
- Book and Resources annual replacement purchasing is on target.
- The Boat has been purchased, with remaining balance to be used to procure a suitable chemical tank for the boat.
- Funds to be reallocated for the replacement of the computer seating at the Library.

- Parkside Museum renewal works have commenced. Kitchen cabinets are now complete. External painting and renewal of large display door is scheduled to be completed in June.
- The Narrandera Sportsground drainages and soak project has been deferred until the end of the football season.
- The Marie Bashir Park Irrigation Management System project has been deferred to seek an integrated solution with Water and Sewer.
- Narrandera Playgrounds Upgrades project has been deferred to allow for a more substantive upgrade in 2022-2023.
- The Narrandera Adventure Playground Upgrades project has been cancelled and funds reallocated to the 2022-2023 Inclusive spaces budget.
- The Barellan Playground Upgrades and festive decorations project has been deferred, with scope being revised.
- Concepts are being prepared for the Adventure Playground inclusive Spaces with ordering to occur early in next financial year.
- The Biosecurity Mapping Systems project has been deferred to 2022-2023.
- Completed projects: Lake Talbot Tourist Park repairs of damaged units, Tree Audit, Outdoor Court Furniture and shelters and Narrandera Sportsground Clubrooms, stage 1, and stage 2, and OSR New Shed.

#### **Drought Community Funding (Round 2)**

- Narrandera Stadium Upgrade works are complete.

#### **Stronger Country Communities (Round 3)**

- The Creating Future Farmers workshop is complete, with final project to be done.
- The Youth Food Van project is complete.

#### **Stronger Country Communities (Round 4)**

- A Contractor has been engaged for the Narrandera Sportsground changeroom facilities to upgrade the existing amenities to meet women in sport requirements. Construction commencement time is to be finalised.
- Procurement is being finalised for the Barellan Netball Courts upgrade.
- Work has commenced for the Lake Talbot Water Park Entrance upgrade and fencing.
- Procurement is underway for the Water Refill Stations along the walk/cycle paths in five locations, plus additional station at Marie Bashir Park. Construction is scheduled for July.
- Quotations are being evaluated for the Narrandera Sports Stadium for approved acoustics and thermal comfort, works to be carried over, as commencement of works are still to be determined.

#### **Playground on the Murrumbidgee**

- The Destination and Discovery Hub construction has commenced.
- The project is being scoped for the Extension of the Bike and Hike Trails, to be completed by August.
- The footpath has been completed for the Northbank Walking Track project, with minor works to be undertaken. The remaining funds are to be used for the access to the canal bridge.

- Fabrication has commenced for the Northbank Pedestrian Bridge, with installation to occur in June.
- The Tender is to be called in June for the Elevated Walk and Platform Deck.
- Lake Talbot deepening works are grant dependent.
- Lake Talbot Tourist Park Amenity Block and Camp Kitchen and Playground with shade structure has been completed.

### **Local Roads and Community Infrastructure Round 1**

- A decorative screen has been ordered for the Kiesling Lane Beautification project.
- Completed projects: Weir Park, Ridgeview and Barellan Golf Course Roads, Brewery Flat Improvements, Art Centre Storage, Water Tower Surrounds, Tree planting – all towns, Audit requirement and Melbourne Street kerb and gutter works.

### **Local Roads and Community Infrastructure Round 2**

- Pump track modular units have arrived for the Barellan Pump Track; installation has commenced with completion pending on the weather.
- The construction of the shed is complete for the Grong Grong Village storage facility and toilet; the final fit out to be completed in June.
- Final plans have been received for the Wiradjuri Memorial Wall stage 1. No quotes were received, further procurement to be undertaken.
- The shed is now complete for the Barellan Cemetery installation of unisex toilet and sewerage management system, final fit out to occur in June.
- The ramp has been completed for the Narrandera Sportsground disabled spectator access areas, with access path and concrete works commenced.
- Design options are being considered for the Narrandera Flora and Fauna Reserve improvements.
- The Digital Scoreboard project has been installed.

### **Local Roads and Community Infrastructure Round 3**

- A detailed storm water design and analysis is being undertaken, prior to final design and construction for the improvements at East Street between Twynam and Bolton Street, as part of the Narrandera Business Centre Master Plan.

### **Community Building Partnership**

- Art on the Water Tower project has been completed.

### **Crown Lands Infrastructure**

- The construction of drainage and sealing of the remaining access road at Rocky Water Hole project is now complete.

### **Fixing Local Roads Round 1**

- Design is complete for the Brewarrana Bridge Retrofitting. Works are to be scheduled when water levels drop. Necessary approvals are currently being obtained.
- Completed works are Paintings Bridge Road.

1.

### **Fixing Local Roads Round 2**

- FCR - Sandigo Kywong School Bus Route is complete.

### **Fixing Local Roads Round 3**

- Narrandera Bus route rural road reseals; works have commenced, awaiting seal for Pamandi, Mejum Park, Cowabbie Roads, Brookong Street and Syme Road.
- Rural Road Reseals – Grants were unsuccessful, and projects have been cancelled for Kamarah Road Heavy vehicle, Erigolia Road Heavy Vehicle and Cowabbie Road Northern bus route.
- Completed projects: HSVPP Kamarah, Boree, Red Hill and Bassetts Roads.

### **Fixing Country Bridges**

- Molly's Bridge unit has been delivered and installation is being planned.
- Half of the Bridge unit has been delivered for Somerset Bridge. Installation is being planned.

### **Building Better Regions Round 6**

- Construction of Solar Panels and LTTP Power sites have been deferred, pending outcome of Building Better Regions Round 6 (BBR6).

### **Transport & Communication**

- Works to be scheduled: Culvert/Bridge assessment works, Urban Laneway Upgrade – Arthur and Willans Lanes, Urban Laneways Upgrade – Additional, Urban Footpath Replacement.
- PAMP – Urban Footpath Cadell Street (Twynam and Audley Streets) design is being undertaken.
- Active transport – Walking grant was unsuccessful. Project has been cancelled.
- Design is being undertaken for the new road at Red Hill Industrial Estate.
- A detailed storm water design and analysis is being undertaken prior to final design and construction at Bolton Street as part of the Narrandera Business Centre Masterplan.
- Urban Roads Construction – Works to commence for Douglas Street, Norrison Road and Elizabeth/Audley Street intersection.
- The Improvement of Water Haulage project and Innovation for Rural Infrastructure Management is to be purchased under the plant program.
- The Urban Footpath to railway overpass project is to be undertaken with the North Narrandera Footpath project under Local Roads Community Infrastructure Round 3 (LRCI R3)
- Rural Road Rehabilitation – Works have commenced and awaiting seal for Martin Road and Currawondool Street. Procurement is underway for the culverts for Erigolia Road (widening).
- Roads to Recovery Resheeting projects: The Gap Road to be scheduled in June. Stradbroke, Ellis, and Merribee Road works have commenced. McDonalds Road project has been cancelled. Reseal Works projects have been cancelled for Federal Park and Sandy Creek Roads.
- Regional Roads Capital component of block grant include MR243, MR370, MR596 and MR7608, which will be completed as required. Barellan Road works have commenced, awaiting seal.
- School Zone Infrastructure Program (SZI) –Adams and Douglas Streets works have commenced. Larmer Street project has been cancelled.
- Poles have been installed for the Banner Poles Leeton Road project, with the banners procured awaiting delivery and installation.

- Design is being undertaken for Flood Damage repairs to Holloway Road culvert and Grong Grong River Road Culvert.
- Emergency Drainage works are continuing with a claim being prepared.
- Cemetery storm damage emergency works have commenced.
- Urban Reseals – Racecourse Road and East Street (Audley to Larmer) projects have been deferred due to weather.
- Urban Roads Construction – Laneways: Audley, Peters and Arthur Lanes - King to Whitton Street projects have been deferred due to lack of funding. Works are to be scheduled in 2022-2023 for Arthur Lane – Victoria to Bolton Streets.
- Rural Sealed Roads Construction works at Euratha Road has been deferred to 2022-2023.
- Urban Kerb and Gutter Replacement project has been cancelled. Funds to be reallocated to Melbourne Street Kerb & Gutter works
- Barellan Stormwater Design project has been cancelled.
- Completed projects: Arthur, Baylis, Box Streets; Intersection upgrade Local & Regional Roads; Driscoll Road. Roads to Recovery projects; Bogolong, Birrego, Road, Rehabilitation Sandigo, Druces, Pethers, Galore Park, Pinehope, Holloway, Baldwins, Galore Forest, Brewarrana, Donaldsons, Jackson, Jonsen and Square Knob Roads, Culvert Manderlay Road 7.78km, culvert McKenzies Road, Anzac/Kiesling Drive intersection, East/Larmer Streets Intersection, Red Gum and Adams Streets heavy patching and LED Street Lighting replacement project.

### **Economic Affairs**

- Building Renewal and Upgrades annual program have been identified, scoped and procurement underway. Building fixtures and renewal activities have been committed.
- Quotes have been received for the New Building at depot, procurement is being finalised.
- Work has commenced on the Security and Wildlife Perimeter fencing at airport.
- Scope is being developed for the Light Vehicles, Trucks and Trailers, and Other Plant Capital.
- Gateway Entrance Signs replacement project is underway.
- Council Chambers cleanout of storage facility works have been deferred.
- Designs have been received from the consultant for the Airport parallel taxiway; tender phase is planned for second half of 2022.
- Completed projects: Runway, Taxiway and Apron resealing and re-mark project, Installation (3) of the Apron Flood lights, Workshop Vehicle Wash Bay Shed, Red Hill Signage and Heavy Plant Sales.

### **Water Supplies**

- Hydrant and Valve replacements program is being developed; works are to commence in June.
- Service replacements will be undertaken as required.
- Hydraulic model is complete for the North Zone Pressure Pump low pressure issues. Specifications are being developed.
- Grosvenor, Adams, and King Streets Water Main replacements have commenced.

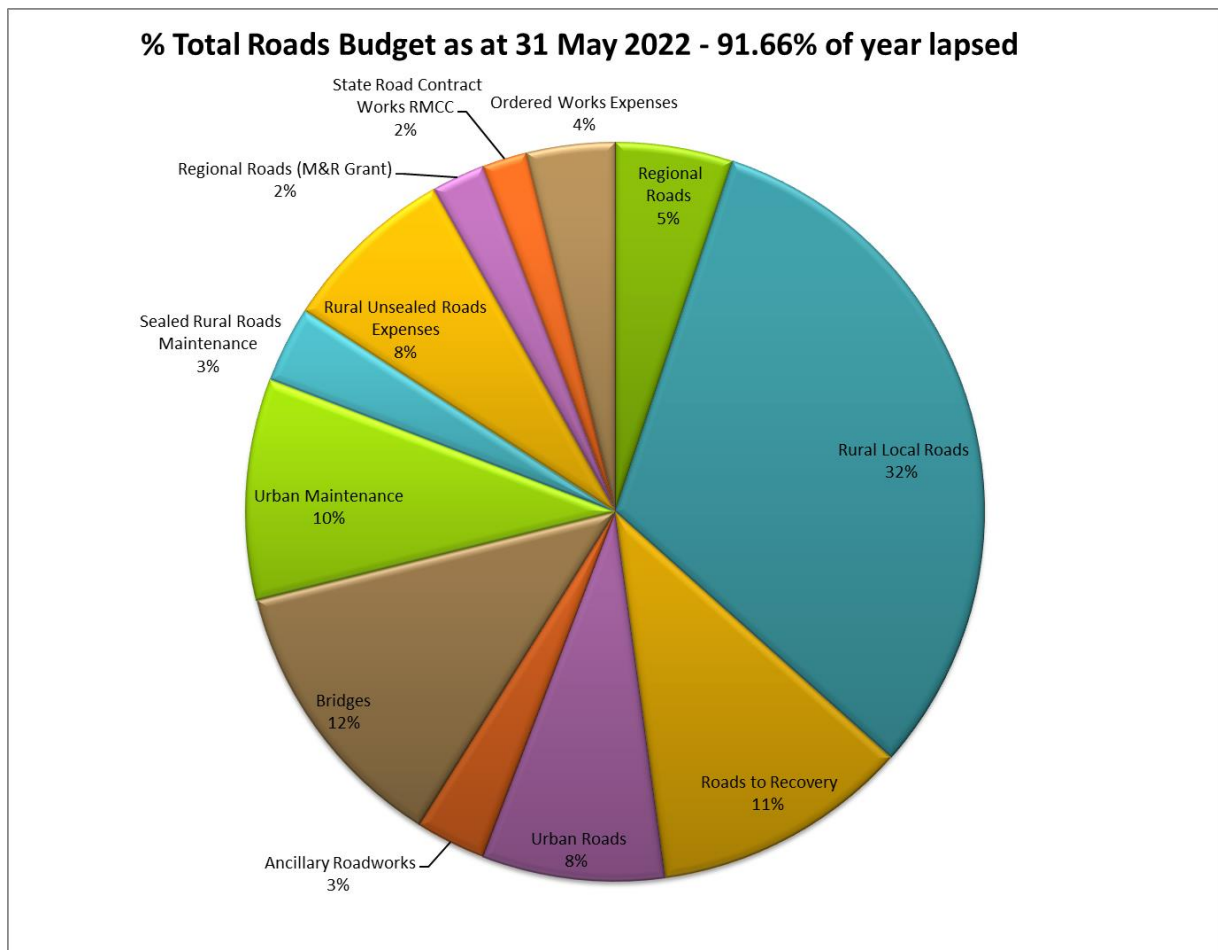
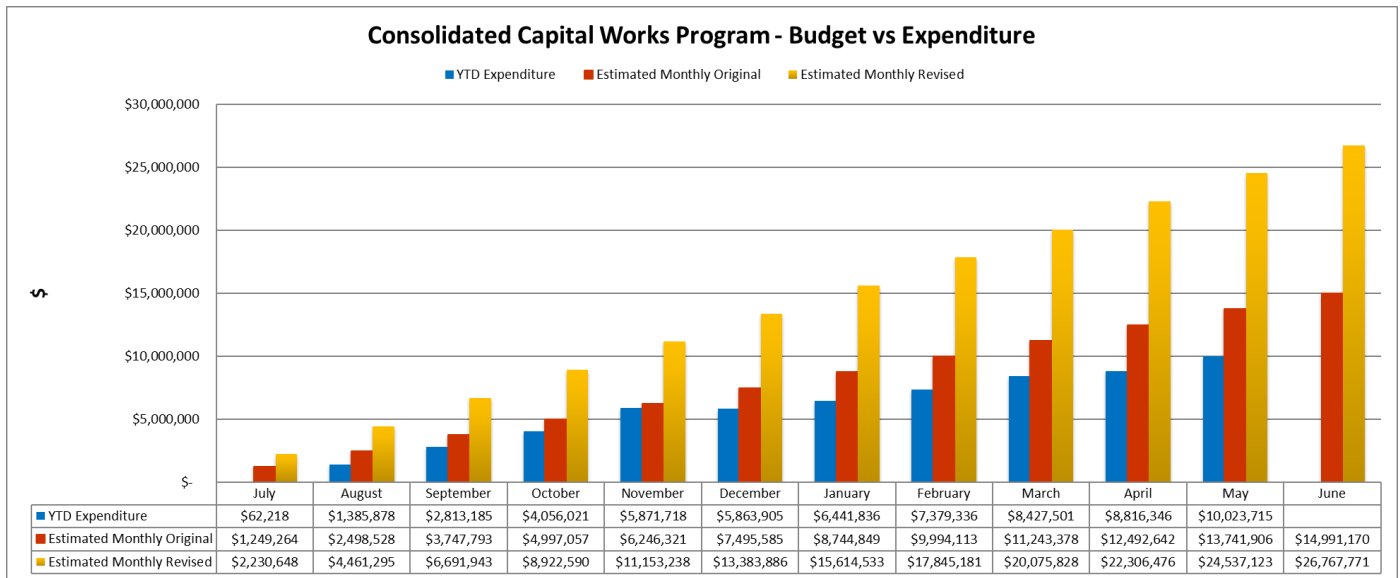


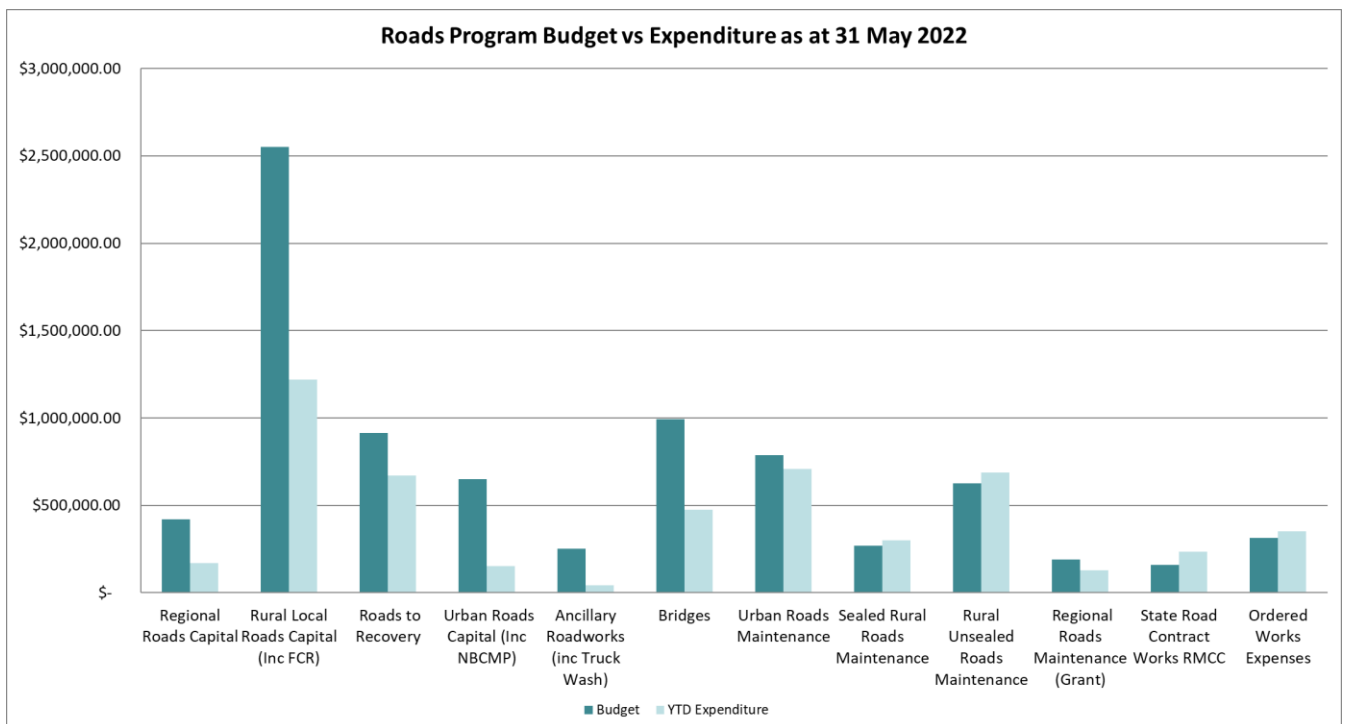
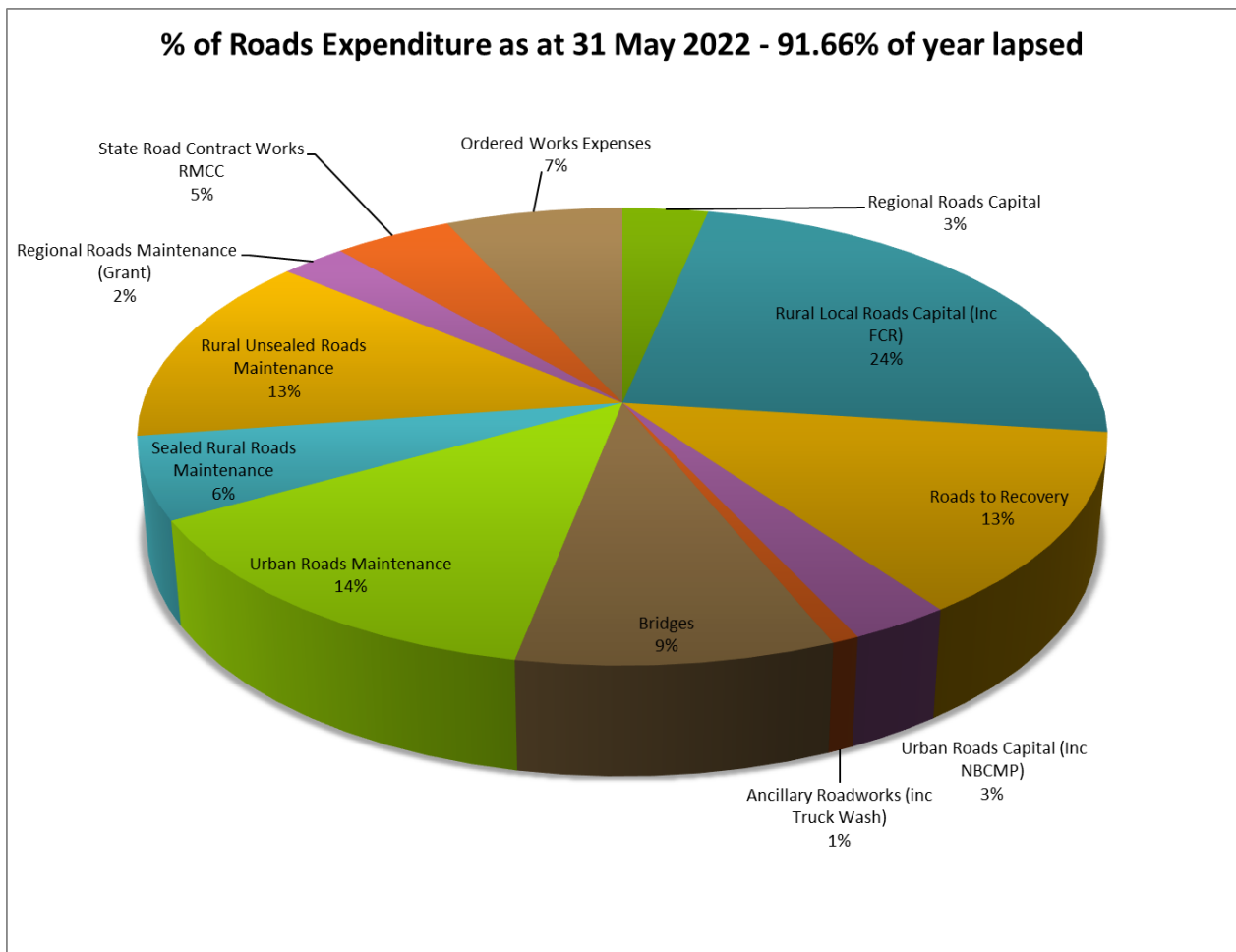
- Water Treatment Plant (WTP) scoping study funding deed has been accepted and project has commenced. The upgrade design for the WTP will commence after the study has been completed.
- Pine Hill Reservoir Upgrade tank construction is complete. Irrigation system and tree plantings to be completed by July.
- Pine Hill Reservoir fencing / demolition project will start once the new reservoirs are commissioned. With scoping to begin in June.
- Pine Hill Pump replacement is still to be programmed after the reservoir construction is complete.
- Program has been developed for the cul-de-sac ring mains; cost estimates are being prepared to begin in August.
- Survey and procurement are underway for the Gordon Street fencing site.
- Department of Planning and Environment (DPE) concurrence for Groundwater Study has been provided for the Integrated Water Cycle Management (IWCM) additional works; consultant has been engaged. Completion of study is expected in August.
- Taggle Software and implementation is underway. Expected to be operational for the next billing cycle. Replacement meters and taggle devices have been ordered, with 240 existing tags to be reset.
- Procurement is underway for the Bulk Water filling station with installation to be completed in June.
- The third batch of filter installations is underway for the Household Filter Project. 80 filters have been installed, with 20 pending.
- Telemetry Software Upgrade and Hardware Upgrade specifications are complete; procurement is underway. Expression of interest received and is being reviewed.
- The Valve Exerciser and Non-destructive digger project has been cancelled.
- Solar Panel scope is being prepared with additional grant funding being sought.
- Completed projects: Reservoir cleaning and structural assessments, Water Main replacement at Sawmill Road Extension and Lake Talbot Tourist Park Fire Service Water Main.

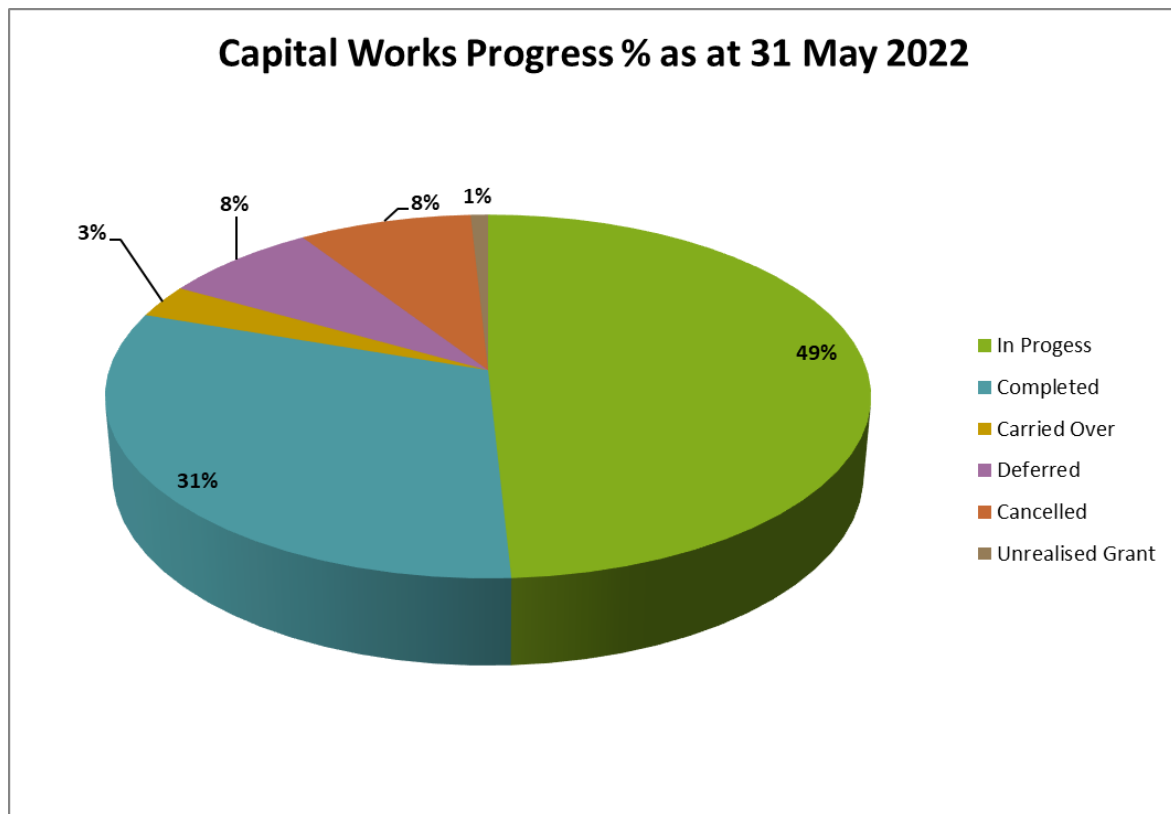
### **Sewerage Supplies**

- The Barellan Sewer design tender has been awarded and design is underway. Construction documentation is being prepared with tenders to be called in the last quarter of 2022.
- The design has been updated for the Primary Filter EPA (Environment Protection Authority) with procurement underway. Quotes are due in June.
- Manhole and Sewer Service Replacements will be performed as required.
- Quotes have been received for the Flow Meters for Sewer Pump Stations 2, 3 and 4 which were outside of the budget, review of the scope is being undertaken.
- Public consultation to be undertaken during June for the Narrandera West Sewer Extension.
- Scope is being prepared for the Solar Panel project; additional grant funding is being sought.
- Telemetry Software Upgrade and Hardware Upgrade specifications are complete, procurement is underway. Expression of interest received and is being reviewed.

- Completed projects: Sewer Main Relines.







**TERMINOLOGY**

This report contains an explanation of terminology and headings used in the capital works report. Key terms and terminology are as follows:

**Ledger Number** - This is a reference number for staff to link the report to Council’s accounting records.

Capital works are funded from several sources. Codes that denote revenue sources are:

- **Revenue** – Projects funded from revenue raised from Rates & Annual charges, User Fees and Other Revenue.
- **Reserve** – Jobs funded from Council’s reserves and unspent grants.
- **Grant & Contributions** - Funding from other Government departments, Councils or organisations.

**Budget** – This is the total allocation to complete the project.

**YTD Exp** – Total expenditure allocated to project as of report date.

**Balance** – Amount of unspent funds including commitments for each program at reporting date.

**Graph** – The graph at the top of the report displays the original budget adopted by Council, the revised budget and year to date expenditure, including commitments.

**RELEVANCE TO COMMUNITY STRATEGIC PLAN AND OTHER STRATEGIES / MASTERPLANS / STUDIES**

**Theme**

Our Infrastructure

**Goal**

To have an improved and adequately maintained road network

**Strategy**

56 - Commence identified actions from the Roads Review including implementation of an effective road hierarchy

**Action**

56.1 - Funding for and any identified projects and opportunities from the strategy to be included and considered by Council as part of the annual budget process

**ISSUES AND IMPLICATIONS****Policy**

- N/A

**Financial**

- Advises Council of the status of the Capital Works Program.

**Legal / Statutory**

- N/A

**Community Engagement / Communication**

- N/A

**Human Resources / Industrial Relations (if applicable)**

- N/A

**RISKS**

N/A

**RECOMMENDATION**

That Council:

1. Receives and notes the information contained in the Capital Works report as of 31 May 2022.



**KEY OPERATIONAL & CAPITAL WORKS EXPENSES 2021-22 - as at May 2022**

Complete	Unrealised Grant	Cancelled
Carryover	Key Operational	Deferred

91.66%

	Project	Adopted Budget	Commitment	Revised Budget	YTD Expenditure	Balance	%	Comments
1	IT Review	-		\$0.00	\$0.00	\$0.00	#DIV/0!	Project cancelled
2	SQL Server Software Licenses	-		\$5,915.00	\$5,915.00	\$0.00	100%	Completed
3	Azure Premium P1 Implementation	-		\$8,704.00	\$7,881.00	\$823.00	91%	Completed.
4	GDA and SSA Implementation	-		\$15,790.64	\$15,681.00	\$109.64	99%	Completed.
5	Replace Desktops/Laptops	20,000	\$4,489.00	\$36,565.00	\$31,302.50	\$773.50	86%	Ordered and awaiting final deliveries
6	Software Licencing	20,000		\$20,000.00	\$9,950.00	\$10,050.00	50%	Organising quote for SIEM software
7	Councillor iPad Project	5,000		\$5,193.00	\$5,192.47	\$0.53	100%	Completed
8	Replace Firewall	35,000	\$38,516.00	\$38,516.00	\$0.00	\$0.00	0%	Ordered and awaiting installation
9	Secure Wireless Network	15,000	\$7,060.00	\$15,000.00	\$4,970.00	\$2,970.00	33%	Ordered and awaiting installation
10	Replace Network Switches	25,000	\$23,030.00	\$30,000.00	\$0.00	\$6,970.00	0%	Ordered and awaiting delivery.
11	Disaster Recovery Planning	5,000	\$5,460.00	\$5,460.00	\$0.00	\$0.00	0%	Consulting organised awaiting installation of firewalls.
12	Mobile Device Management	10,000		\$10,000.00	\$6,960.00	\$3,040.00	70%	Completed
13	Integrated Software System	20,000		\$20,000.00	\$0.00	\$20,000.00	0%	Have commenced and continue through the financial year.
14	GIS Imagery	10,000		\$10,000.00	\$0.00	\$10,000.00	0%	Project deferred to next financial year
15	MagiQ Publishing Portal	-		\$12,570.00	\$12,570.00	\$0.00	100%	Completed.
16	Pound: Cattery Holding System	-		\$3,120.07	\$728.30	\$2,391.77	23%	Construction of the cattery structure is complete.
17	CCTV system for the Main Street	60,000		\$5,134.00	\$5,454.45	-\$320.45	106%	Grant Unsuccessful. Project deferred to 22/23.
18	Barellan RFS Station Amenities	-		\$28,739.54	\$0.00	\$28,739.54	0%	Completed.
19	Ndra Landfill Masterplan improvement works	-		\$149,963.91	\$15,160.00	\$134,803.91	10%	Waiting for design of retaining wall to be considered.
20	Waste Depot Improvement Works Barellan	87,000		\$87,000.00	\$0.00	\$87,000.00	0%	Quotations for the purchase and installation of a gatekeepers shelter are currently being sought for the Barellan Landfill.
21	Larmer St Flood Mitigation Works - Stage 2	-		\$5,309.75	\$1,185.44	\$4,124.31	22%	Completed.
22	Narrandera West Drainage Improvements	28,000		\$517.00	\$517.00	\$0.00	100%	Deferred due to land ownership issues, funds to be reallocated to Driscoll Road drainage improvements.
23	Drainage Improvements Driscoll Road	60,000	\$18,181.82	\$93,110.24	\$31,277.59	\$43,650.83	34%	Construction started 1st June
24	Book & Resources annual replacement	30,896	\$11,938.33	\$34,613.91	\$7,737.28	\$14,938.30	22%	Purchasing on target.
25	Replacement of Computer Seating	3,000		\$3,000.00	\$0.00	\$3,000.00	0%	Funds to be reallocated.
26	LT Pool Remediation Works	136,000		\$136,000.00	\$53,861.09	\$82,138.91	40%	Carryover - Works to be bundled with Demolition of old Clubrooms
27	LT Pool Install shade structures and seating located on Plant Room	60,000	\$40,860.00	\$60,000.00	\$17,539.00	\$1,601.00	29%	Fabrication commenced, completion mid-July
28	Narrandera Sportsground Drainages & Soak	95,000		\$100,000.00	\$0.00	\$100,000.00	0%	Project deferred until end of football season.
29	Ndra Sportsground Clubrooms - Stage 2	-	\$30,456.82	\$34,983.34	\$8,819.79	-\$4,293.27	99%	Complete
30	Ndra Sportsground Clubrooms	-		\$904,941.68	\$904,941.68	\$0.00	99%	Complete
31	Outdoor Courts Furniture/Shelters	-		\$15,000.00	\$8,288.87	\$6,711.13	55%	Complete
32	Ndra Park Oval Grandstand upgrade	20,000	\$30,425.00	\$20,000.00	\$1,122.92	-\$11,547.92	6%	Contractor awarded. Funds to be transferred from Other Town Upgrades.
33	MBP Irrigation management system	125,000		\$125,000.00	\$0.00	\$125,000.00	0%	Deferred to seek integrated solution with water and sewer
34	OSR New Shed	125,000		\$125,000.00	\$100,720.11	\$24,279.89	81%	Complete
35	Narrandera Playgrounds Upgrades	10,000		\$0.00	\$0.00	\$0.00	#DIV/0!	money reserve to allow for a substantive upgrade in 22-23
36	Narrandera Adventure Playground Upgrades	25,000		\$0.00	\$0.00	\$0.00	#DIV/0!	Cancelled funds reallocated to 22-23 budget Inclusive Spaces
37	BrIn Playground Upgrades and festive decorations	10,000		\$0.00	\$0.00	\$0.00	#DIV/0!	Deferred with scope being revised.

**KEY OPERATIONAL & CAPITAL WORKS EXPENSES 2021-22 - as at May 2022**

Complete	Unrealised Grant	Cancelled
Carryover	Key Operational	Deferred

91.66%

	Project	Adopted Budget	Commitment	Revised Budget	YTD Expenditure	Balance	%	Comments
38	MBP Drinking fountains/ bottle fillers	-		\$8,000.00	\$0.00	\$8,000.00	0%	Transferred to SCCF4
39	DCF/LRCI - Narrandera Stadium Upgrade	-		\$56,289.50	\$53,528.35	\$2,761.15	95%	Complete
40	SCCF - Youth Food Van Project	-		\$10,053.28	\$10,053.28	\$0.00	100%	Complete
41	SCCF3A - 0009- Creating Future Farmer	-		\$19,950.00	\$10,607.56	\$9,342.44	53%	Workshop completed final project to be done.
42	SCCF4 - Narrandera Sportsground - Changeroom Facilities (Upgrade existing changerroom amenities to meet women in sport requirements)	-		\$200,000.00	\$1,391.62	\$198,608.38	1%	Contractor engaged.- Construction commencement time to be finalised - Carry Over
43	SCCF4 - Borellan Netball Courts	-		\$273,500.00	\$0.00	\$273,500.00	0%	Procurement being finalised.
44	SCCF4 - Narrandera Sports Stadium - Line internal walls of Stadium with insulated lining panels for improved acoustics and thermal comfort.	-		\$65,000.00	\$0.00	\$65,000.00	0%	Quotation offer being evaluated. (Carryover commencement of works still to be determined)
45	SCCF4 - Lake Talbot Water Park - Entrance upgrade / Fencing	-		\$60,000.00	\$31,751.30	\$28,248.70	53%	Works commenced.
46	SCCF4 - Water Refill Stations along walk/cycle paths (5 locations)	-		\$50,000.00	\$0.00	\$50,000.00	0%	Procurement underway. Construction scheduled for July.
47	BBR6 - Solar Panels	100,000		\$200,000.00	\$0.00	\$200,000.00	0%	Construction deferred, pending outcome of BBR6.
48	BBR6 - LTTP Power sites			\$637,806.00	\$0.00	\$637,806.00	0%	Construction deferred, pending outcome of BBR6.
49	POM - Destination & Discovery Hub	-	\$2,477,987.00	\$3,061,303.30	\$369,900.48	\$213,415.82	12%	Construction commenced.
50	POM - Extension of Bike & Hike Trails	61,967		\$61,967.00	\$156.64	\$61,810.36	0%	Project being scoped, to complete by August.
51	POM - Lattice Railway Bridge	822,000		\$10,545.16	\$9,784.57	\$760.59	93%	Cancelled
52	POM - LTTP Upgrades to Amenity block & Camp Kitchen	-	\$88,231.37	\$833,690.72	\$678,369.25	\$67,090.10	81%	Complete
53	POM - LTTP New Playground	60,741		\$60,741.00	\$79,297.42	-\$18,556.42	131%	Complete
54	POM - Northbank Walking Track		\$15,075.00	\$212,648.58	\$182,619.76	\$14,953.82	86%	Footpath complete. Minor works to be undertaken , remaining funds to be used for access to canal bridge.
55	POM - Northbank Pedestrian Bridge	283,639	\$328,250.00	\$472,181.07	\$33,080.37	\$110,850.70	7%	Fabrication commenced, with install to occur end June.
56	POM - Elevated Walk, Platform deck			\$821,000.00	\$10,545.00	\$810,455.00	1%	Tender called in June
57	Other Town Park upgrades	-		\$20,000.00	\$800.00	\$19,200.00	4%	Infrastructure to be committed June
58	2020-25 Tree Audit	-		\$38,000.00	\$31,000.00	\$7,000.00	82%	Completed -final invoice to be processed - Tree management system to be committed, waiting on contractor bank details
59	Biosecurity Mapping System	-		\$0.00	\$0.00	\$0.00	#DIV/0!	IT review systems to ensure they are compatible with Councils document management system - project has been deferred
60	Remote Signage	7,500		\$15,000.00	\$12,000.00	\$3,000.00	80%	Sign upgrades in progress for Brewery flats order to be committed.
61	LRCI - Brewery Flat Improvements - Fire Pits, Seating, Shelters.	-		\$1,647.55	\$1,295.07	\$352.48	79%	Complete
62	LRCI - Art Centre Storage - Deck and Storage at the rear of the Art centre	-		\$2,512.22	\$2,256.61	\$255.61	90%	Complete, funds to be used for other LRCI projects.
63	LRCI - Kiesling Lane Beautification	-		\$19,620.00	\$11,872.71	\$7,747.29	61%	Decorative Screen to be procured. Order has been committed



**KEY OPERATIONAL & CAPITAL WORKS EXPENSES 2021-22 - as at May 2022**

Complete	Unrealised Grant	Cancelled
Carryover	Key Operational	Deferred

91.66%

	Project	Adopted Budget	Commitment	Revised Budget	YTD Expenditure	Balance	%	Comments
64	LRCI - Water Tower Surrounds - Tidy up and make usable (Gardens, paths, seating)	-		\$7,926.46	\$4,731.09	\$3,195.37	60%	Complete - Awaiting invoice.
65	LRCI - Tree planting - All towns (Subject to consultation)	-		\$856.01	\$11,086.58	-\$10,230.57	1295%	Completed
66	LRCI - Melbourne Street - Kerb & Gutter works,	-		\$114,508.04	\$117,402.49	-\$2,894.45	103%	Works complete
67	LRCI - Laneway Upgrade - Drain and seal a selected laneway.	-		\$35,974.66		\$35,974.66	0%	
68	LRCI - Arthur Lane	-			\$0.00			Works to be scheduled
69	LRCI - Willans Lane	-			\$0.00			Works to be scheduled
70	LRCI - Drainage Works (Various) - New Culverts and causeways	-		\$12,058.35		\$24.38	21%	
71	LRCI - Ridgeview Road	-			\$2,517.97			Completed
72	LRCI - Barellan Golf course road	-			\$9,516.00			Completed
73	LRCI - Weir Park Road - 1200m gravel Resheet and Otta seal	-		\$2,982.51	\$1,350.00	\$1,632.51	45%	Completed
74	LRCI Audit Requirements	-		\$4,000.00	\$4,000.00	\$0.00	100%	Completed
75	Art on the Water Tower Stage 2	-		\$45,859.90	\$51,899.44	-\$6,039.54	113%	Completed
76	LRCI R2 - Barellan Pump Track	-		\$160,000.00	\$102,229.53	\$57,770.47	64%	Pump Track modular units order, expected to install late June - completion weather pending.
77	LRCI R2 - Grong Grong Village - Storage facility, toilet, and associated equipment	-	\$34,507.73	\$108,200.00	\$72,273.41	\$1,418.86	67%	Construction of Shed is complete. To be completed June.
78	LRCI R2 - Wiradjuri Memorial Wall Stage 1	-	\$55,500.00	\$279,964.00	\$17,066.29	\$207,397.71	6%	Final plans received, No RFQ's received, further procurement to be undertaken.
79	LRCI R2 - Ndra Sportsground - Disabled spectator access areas.	-		\$39,440.18	\$72,386.35	-\$32,946.17	184%	Ramp Completed. Access path and concrete works commenced
80	LRCI R2 - Ndra Sportsground - Installation of a digital scoreboard, with video capability.	-		\$120,000.00	\$123,938.43	-\$3,938.43	103%	Complete
81	LRCI R2 - Brln Cemetery - Install unisex toilet & sewerage management system.	-	\$21,153.40	\$75,000.00	\$25,413.77	\$28,432.83	34%	Construction of Shed is complete. To be completed June.
82	LRCI R2 - Ndra Flora and Fauna reserve - Upgrade carpark & entrance	-		\$54,975.00	\$0.00	\$54,975.00	0%	Design options being considered
83	LRCI R3 -East St between Twynam & Bolton	-		\$0.00	\$0.00	\$0.00	#DIV/0!	Detailed storm water design and analysis being undertaken prior to final design and construction.
84	CRIF - Construct drainage and seal the remaining access road at Rocky Water Hole	-		\$86,435.90	\$88,865.97	-\$2,430.07	103%	Completed
85	Adventure Playground inclusive spaces (ECP)	-		\$100,000.00	\$0.00	\$100,000.00	0%	Concepts being prepared for ordering in early next year
86	LT Rec Seating and Shelter Revamp	-		\$10,000.00	\$0.00	\$10,000.00	0%	CRIF application being prepared, fund to contribute to Lake Talbot Project
87	LT Rec Toilet block landscaping	20,000		\$20,000.00	\$0.00	\$20,000.00	0%	CRIF application being prepared, fund to contribute to Lake Talbot Project
88	Boat Purchase	10,000		\$10,000.00	\$8,410.92	\$1,589.08	84%	Complete, balance to procure suitable chemical tank for the boat.
89	LED Street Lighting Replacement	350,000		\$350,000.00	\$269,488.06	\$80,511.94	77%	Completed - Invoice recieved payment pending

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91.66%

	Project	Adopted Budget	Commitment	Revised Budget	YTD Expenditure	Balance	%	Comments
90	Barellan Cemetery Entrance gate	-		\$8,000.00	\$0.00	\$8,000.00	0%	Contractor unable to commit, works to be completed inhouse 2022-23 budget
91	GG Cemetery Furniture	-		\$3,834.00	\$0.00	\$3,834.00	0%	Additional furniture ordered.
92	Furniture - Narrandera Cemetery	5,000		\$0.00	\$0.00	\$0.00	#DIV/0!	Deferred
93	Cemetery management plans, master planning, management and mapping software - as per cemetery service review	70,000		\$0.00	\$0.00	\$0.00	#DIV/0!	deferred to 22-23
94	Cemetery Storm Damage	-		\$0.00	\$8,438.55	-\$8,438.55	#DIV/0!	Emergency works commenced 29/3/22
95	Emergency Drainage Works	-		\$150,000.00	\$43,707.32	\$106,292.68	29%	Works continuing with claim being prepared.
96	Barellan Stormwater Design	-		\$386.53	\$386.53	\$0.00	100%	Cancel
97	New Road - Red Hill Industrial Estate	-	\$2,500.00	\$0.00	\$0.00	-\$2,500.00	#DIV/0!	Design being undertaken.
98	NBCMP Bolton Street	-	\$28,362.50	\$100,000.00	\$12,781.64	\$58,855.86	13%	Detailed storm water design and analysis being undertaken prior to final design and construction.
99	<b>Urban Roads Construction</b>	131,381		\$141,709.37		\$98,001.70	18%	
100	Arthur St (Victoria to Audley) Extend to kerb				\$8,113.71			Completed
101	Baylis St (Jonsen St to May St) Extend to kerb				\$14,346.46			Completed
102	Box Street (Barellan)				\$0.00			Completed
103	Intersections Upgrade Local & Reg. Rds				\$2,497.50			Completed
104	Douglas Street (shoulder widening)				\$0.00			Works to commence June.
105	Norrison Road (new seal)		\$18,750.00		\$0.00			Works to commence June.
106	Elizabeth/Audley St intersection (widening)				\$0.00			Works to commence June.
107	Culvert/bridge assessment works	-		\$15,683.00	\$0.00	\$15,683.00	0%	Works to be scheduled
108	<b>Urban Roads Construction - Laneways</b>	40,922		\$52,485.96		\$0.00	100%	
109	Audley Lane				\$0.00			project deferred due to lack of funding
110	Peters Lane				\$0.00			project deferred due to lack of funding
111	Jonsen Lane				\$52,485.96			Completed
112	Arthur Ln - Victoria to Bolton				\$0.00			Works to be scheduled 2022-2023
113	Arthur Lane - King to Whitton Street				\$0.00			project deferred due to lack of funding
114	<b>Urban Reseals</b>	120,612		\$54,000.00		\$19,943.60	0%	
115	Racecourse Rd		\$15,640.36		\$0.00			Project deferred due to weather.
116	East Street (Audley to Larmer)		\$18,416.04		\$0.00			Project deferred due to weather.
117	<b>Urban Pavement Rehabilitation</b>	132,458		\$92,894.04		\$77,197.61	17%	
118	Anzac/ Keisling intersection Heavy Patch				\$3,468.17			Completed
119	East/ Larmer Intersection Heavy Patch				\$4,399.25			Completed
120	Red Gum Street Heavy Patch				\$4,362.84			Completed
121	Adams Street Heavy Patch				\$3,466.17			Completed
122	Urban Laneways Upgrade - additional				\$0.00			Works to be scheduled
123	Urban K&G Replacement	15,759		\$270.61	\$270.61	\$0.00	100%	Cancelled. Funds reallocated to 300-1084-0
124	Improvement of water haulage	-		\$0.00	\$0.00	\$0.00	#DIV/0!	To be purchased under plant program
125	Innovation for Rural infrastructure Mgmt	-		\$0.00	\$0.00	\$0.00	#DIV/0!	To be purchased under plant program
126	Urban Footpath Replacement	10,506		\$1,908.34	\$53.41	\$1,854.93	3%	Works to be scheduled

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127	Urban Footpath Add. Funds requested - To railway overpass	100,000		\$100,000.00	\$0.00	\$100,000.00	0%	to be undertaken with the North Narrandera footpath project under LRCI R3
128	<b>Roads to Recovery</b>	997,362		\$997,362.00		\$271,911.45	39%	
129	Merribee Rd				\$10,622.05			works commenced
130	Federal Park Road - Reseal				\$0.00			Project cancelled
131	Sandy Creek Road - Reseal				\$0.00			Project cancelled
132	Druces Road (4.35 to 5.35) Resheeting				\$22,185.13			Completed
133	Pethers Road (0.0 to 0.3) Resheeting				\$7,890.59			Completed
134	Galore Park Road (0.0 to 1.3) Resheeting				\$35,768.40			Completed
135	Mcdonalds Road (0.0 to 1.97) Resheeting				\$0.00			project cancelled
136	Bogolong Road (6.94 to 9.8) Resheeting				\$44,486.74			Completed
137	Pinehope Road (1.69 to 2.69) Resheeting				\$25,310.79			Completed
138	Baldwins Road (0.0 to 0.75) Resheeting				\$19,723.22			Completed
139	Holloway Road (2.5 to 4.0) Resheeting				\$64,933.55			Completed
140	Galore Forest Rd (0.0 to 1.97) Resheeting				\$25,326.52			Completed
141	Birrego Rd (7.7 to 9.7) Resheeting				\$50,591.17			Completed
142	Jackson Rd (1.0 to 1.67) Resheeting				\$17,655.90			Completed
143	The Gap Rd (6.55 to 9.55) Resheeting				\$0.00			Works Scheduled for June.
144	Donaldsons Rd (0.5 to 2.6) Resheeting				\$60,238.47			Completed
145	Rehab Sandigo Road				\$82,533.91			Completed
146	Square Knob Road				\$103,182.86			Completed
147	Brewarrana Road				\$19,309.50			Completed
148	Stradbroke Road				\$323.84			Works commenced
149	Ellis Road		\$55,890.22		\$79,477.69			Works commenced
150	<b>Rural Sealed Roads Construction</b>	206,620		\$26,946.81		\$8,686.41	68%	
151	Euratha Road				\$18,260.40			Deferred 22/23
152	Culvert Manderlay Road 7.78 km	-		\$8,440.00	\$1,914.26	\$6,525.74	23%	Completed
153	Culvert McKenzies	-		\$6,255.00	\$0.00	\$6,255.00	0%	Completed
154	FLR R1 - Paintings Bridge	-		\$29,387.34	\$28,080.00	\$1,307.34	96%	Completed
155	Driscoll Road	-		\$175,000.00	\$153,174.83	\$21,825.17	88%	Completed
156	<b>Rural Roads Rehab</b>	-		\$124,000.00		\$179,441.51	14%	
157	Martin Road		\$26,227.27		\$9,914.67			Works commenced, awaiting seal.
158	Currawondool Street		\$46,273.64		\$7,144.73			Works commenced, awaiting seal.
159	Erigolia Road (Widening)				\$0.00			Procurement underway for culverts.
160	Flood Damage repairs	-		\$0.00		\$0.00	#DIV/0!	
161	Holloway Rd Culvert	-			\$0.00			Design being undertaken
162	Grng Grng River Rd Culvert	-			\$0.00			Design being undertaken
163	FLR R3 - Narrandera Bus Route	-	\$444,777.31	\$1,254,705.00		\$337,952.47	27%	
164	Pamandi Rd	-			\$114,758.55			Works commenced, awaiting seal.
165	Cowabbie Rd	-			\$349.50			Works commenced, awaiting seal.
166	Brookong St	-			\$8,653.37			Works commenced, awaiting seal.

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167	Mejum Park Rd	-			\$128,802.70			Works commenced, awaiting seal.
168	Boree Rd	-			\$219,411.10			Completed
169	<b>Roads Resheeting - (Unsealed rural roads resheeting)</b>	297,368		\$297,368.00		\$241,896.55	19%	
170	HVSPP Kamarah Road				\$23,593.00			Completed
171	Red Hill Road				\$15,808.95			Completed
172	Bassetts Road				\$16,069.50			Completed
173	FLR R1 - Brewarrana Bridge Retrofitting	-	\$3,818.79	\$415,586.23	\$25,573.73	\$386,193.71	6%	design complete works to be scheduled when water levels drop. Current in process to obtain necessary approvals.
174	FCR - Sandigo Kywong school bus route	454,440		\$446,907.03	\$446,573.56	\$333.47	100%	Completed
175	<b>Rural Roads Reseals</b>	153,995		\$0.00		\$0.00	#DIV/0!	
176	FLR 3 - Kamarah Road Heavy vehicle				\$0.00			Grant Unsuccessful. Project cancelled.
177	FLR 3 - Erigolia Road Heavy Vehicle				\$0.00			Grant Unsuccessful. Project cancelled.
178	FLR 3 - Cowabbie Road Northern bus route				\$0.00			Grant Unsuccessful. Project cancelled.
179	Syme Road (New Seal)	-			\$0.00			Works commenced
180	<b>Fixing Country Bridges</b>	1,083,532		\$1,083,532.00		\$443,626.13	44%	
181	FCB - Molly's Bridge		\$34,469.40		\$302,963.81			Bridge unit delivered, installation being planned.
182	FCB - Somerset Bridge		\$130,071.00		\$172,401.66			50% of Bridge unit delivered, installation being planned.
183	<b>Regional Roads Capital Works</b>	441,400		\$256,400.00		\$93,104.16	58%	
184	MR243 - Canola Way to (GG, Gainain, Matong & Coolamon)				\$28,215.91			As required.
185	MR370 - To Lockhart				\$20,031.99			As required.
186	MR596 - Back Yamma Road (south-west of Morundah)				\$0.00			As required.
187	MR7608 - Barellan Road		\$14,676.36		\$100,371.58			As required.
188	Repair Grant - Barellan Road		\$80,945.45	\$200,000.00	\$20,098.42	\$98,956.13	10%	Works commenced, awaiting seal.
189	Active Transport - Walking	270,000		\$103,727.79	\$452.51	\$103,275.28	0%	Grant Unsuccessful. Project cancelled.
190	Banner Poles Leeton Road	-		\$8,276.04	\$1,657.39	\$6,618.65	20%	Awaiting delivery and installation
191	PAMP - Urban Footpath Cadell st (Tywnam and Douglas Sts)	25,000		\$25,000.00	\$0.00	\$25,000.00	0%	Design being undertaken.
192	School Zone Infrastructure Program (SZI) - Larmer Street	-		\$6,400.00	\$0.00	\$6,400.00	0%	Project cancelled
193	School Zone Infrastructure Program (SZI) - Adams and Douglas Street	-	\$10,347.45	\$115,000.00	\$37,794.27	\$66,858.28	33%	Works Commenced
194	School Zone Infrastructure Program (SZI) - Mulga St Barellan Refuge	-		\$15,800.00	\$491.90	\$15,308.10	3%	Works Commenced
195	Red Hill Signage	-		\$3,700.00	\$0.00	\$3,700.00	0%	Complete
196	Gateway/Entrance signs	-	\$1,772.73	\$4,183.52	\$360.00	\$2,050.79	9%	Under review, funds to be reallocated
197	LTP Unit 5 & 6 Damage Repairs	-		\$69,176.00	\$67,809.65	\$1,366.35	98%	Completed
198	Light Vehicles	462,509		\$131,455.00	\$45,454.54	\$86,000.46	35%	Scope being developed
199	Trucks & Trailers	517,600		\$225,000.00	\$227,449.00	-\$2,449.00	101%	Scope being developed

**KEY OPERATIONAL & CAPITAL WORKS EXPENSES 2021-22 - as at May 2022**

Complete	Unrealised Grant	Cancelled
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	Project	Adopted Budget	Commitment	Revised Budget	YTD Expenditure	Balance	%	Comments
200	Heavy Plant Sales	492,963		\$138,000.00	\$146,694.09	-\$8,694.09	106%	Completed
201	Other Plant Capital	20,000		\$20,000.00	\$11,448.18	\$8,551.82	57%	Scope being developed
202	Building renewal and upgrades in portfolio of Manager of Works	146,000	\$35,743.50	\$157,354.84	\$113,188.12	\$8,423.22	72%	Annual program has been identified scoped and procurement underway. Building fixture and renewal procurement activities have been committed.
203	Museum - Ext. paint, disabled ramp, public toilets	-	\$42.42	\$25,939.83	\$23,984.53	\$1,912.88	92%	Replacement of kitchen cabinets has been completed. External painting and renewal of large display door / gate is scheduled to be completed by mid June.
204	Council Chambers Cleanout of Storage Facility	-		\$5,709.14	\$0.00	\$5,709.14	0%	Project deferred.
205	Workshop vehicle washbay	100,000		\$121,000.00	\$136,372.20	-\$15,372.20	113%	Completed
206	New Building at Depot			\$150,000.00	\$0.00	\$150,000.00	0%	Quotes received finalising procurement.
207	Building Flood Damage works	-	\$39,239.55	\$0.00	\$100,534.81	-\$139,774.36	#DIV/0!	Insurance claim submitted. Quotes finalised and are waiting for approval from Insurance complany.
208	Library	-		\$0.00				Completed
209	Sports Stadium	-		\$0.00				Repair works are underway
210	Changerooms under Grandstand	-		\$0.00				Repair works are underway
211	Chambers - Electrical Cable Damage	-		\$0.00				Completed
212	Runway, Taxiway & Apron resealing & re-mark	-		\$210,932.55	\$209,041.48	\$1,891.07	99%	Completed
213	Installation (3) Apron Flood Lights	-		\$27,479.29	\$24,199.15	\$3,280.14	88%	Completed
214	Security & Wildlife Perimeter fencing	-	\$281,883.66	\$409,657.73	\$125,466.35	\$2,307.72	31%	currently seeking quotes to undertake works.
215	Airport Taxiway	-		\$0.00	\$44,988.00	-\$44,988.00	#DIV/0!	Designs received from consultant, tender phase planned for second half of 2022.
216	Services Replacements	20,000	\$590.91	\$20,000.00	\$29,028.01	-\$9,618.92	145%	As required.
217	Reservoir cleaning and structural assessment	-		\$11,559.60	\$13,352.47	-\$1,792.87	116%	Completed
218	WTP filter/Upgrade design	-		\$41,912.00	\$0.00	\$41,912.00	0%	Works to be completed post scoping study.
219	North Zone Pressure Pump - low pressure issues	40,000		\$40,000.00	\$905.46	\$39,094.54	2%	Hydraulic model complete, specification being developed.
220	Water Main Replacements	300,000		\$300,000.00		\$114,947.53	62%	
221	Sawmill Road Extension	-			\$2,636.91			Completed
222	Adams St watermain replacement	-			\$37,724.94			Works commenced
223	King St Watermain Replacement	-			\$89,578.30			Works commenced
224	Grosvenor St Watermain Replace	-			\$55,112.32			Works commenced
225	Hydrant and Valve replacements	65,000		\$65,000.00	\$14,823.70	\$50,176.30	23%	Program for 2021/22 being developed. Works to begin mid 2022.
226	Pine Hill reservoir upgrade	-	\$5,151.82	\$1,145,576.88	\$1,107,201.88	\$33,223.18	97%	Construction complete. Irrigation system and tree plantings to be complete by July.
227	Pine Hill reservoir fencing/ demolition	50,000		\$50,000.00	\$549.59	\$49,450.41	1%	Project will start once new reservoirs are commissioned. Scoping to begin in June.
228	Solar	95,000		\$500,000.00	\$0.00	\$500,000.00	0%	Scope being prepared, additional grant funding being sought.
229	IWCM additional works	-		\$130,774.00	\$0.00	\$130,774.00	0%	DPIE concurrence for Groundwater Study provided, consultants engaged. Study completion August 2022.
230	Taggle Software and implementation	-	\$11,227.27	\$59,217.91	\$45,396.23	\$2,594.41	77%	Project well underway - Operational for next billing cycle. Replacement meters and taggle devices ordered. 240 existing tags to be reset.

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231	Household Filter Project	-		\$46,898.85	\$42,002.81	\$4,896.04	90%	Third batch of filter installations underway. 80 filters already installed, 20 pending.
232	Gordon St fencing	50,000		\$50,000.00	\$19,218.74	\$30,781.26	38%	Site survey complete, procurement underway.
233	Cul-de-sac ring mains	140,000	\$3,416.85	\$140,000.00	\$28,983.39	\$107,599.76	21%	Program complete and cost estimates prepared. To begin in August.
234	Valve Exerciser + Non destructive digger	135,000		\$0.00	\$0.00	\$0.00	#DIV/0!	Project has been cancelled for the 2021-2022 year.
235	Telemetry software upgrade	40,000		\$40,000.00	\$10,784.34	\$29,215.66	27%	Specifications complete, procurement underway. EOI received and being reviewed.
236	Telemetry hardware upgrade	150,000		\$150,000.00	\$354.35	\$149,645.65	0%	Specifications complete, procurement underway. EOI received and being reviewed.
237	Pine Hill Pumps Replacement	50,000		\$50,000.00	\$18,431.51	\$31,568.49	37%	Still to be programmed after reservoir construction is complete.
238	LTP Fire Service Watermain	-		\$103,954.69	\$109,569.34	-\$5,614.65	105%	Completed
239	WTP Scoping Study	-		\$150,000.00	\$0.00	\$150,000.00	0%	Scoping study funding deed accepted, project commencing.
240	Bulk Water filling station	-	\$3,680.00	\$25,000.00	\$22,582.81	-\$1,262.81	90%	Procurement underway, installation to be done in June.
241	Primary Filter EPA	-		\$117,459.12	\$12,161.27	\$105,297.85	10%	Design updated with procurement underway. Quotes due June.
242	Manhole replacements	-		\$8,103.95	\$914.03	\$7,189.92	11%	As required.
243	Flowmeters for sewer pump stations 2,3 and 4	-		\$35,455.78	\$0.00	\$35,455.78	0%	Quotes received outside of budget review of scope being undertaken.
244	Sewer Service Replacements	-	\$643.64	\$70,000.00	\$61,537.38	\$7,818.98	88%	As required.
245	Barellan Sewer	2,220,000	\$7,000.00	\$3,378,710.02	\$236,104.64	\$3,135,605.38	7%	Design tender awarded and design underway. Construction documentation being prepared, tenders to be called last quarter 2022.
246	Narrandera West Sewer Extension	-		\$16,511.74	\$4,986.03	\$11,525.71	30%	Public consultation to be undertaken during June.
247	Sewer Main Relines	350,000		\$350,000.00	\$281,055.77	\$68,944.23	80%	Completed.
248	Solar	95,000		\$500,000.00	\$166.38	\$499,833.62	0%	Scope being prepared, additional grant funding being sought.
249	Telemetry hardware upgrade	100,000		\$100,000.00	\$0.00	\$100,000.00	0%	Specifications complete, procurement underway. EOI received and being reviewed.
250	Telemetry software upgrade	40,000		\$40,000.00	\$0.00	\$40,000.00	0%	Specifications complete. Procurement underway. EOI received and being reviewed.

Grant Dependant - Capital								
251	LT Deepening Works	2,000,000		\$2,000,000.00	\$0.00	\$2,000,000.00	0%	Grant dependent
252	BBR5 - LTP Powered sites upgrade	-		\$0.00	\$0.00	\$0.00	#DIV/0!	Grant dependent

Operational								
253	Mountain Bike Park Rocky Water	-		\$7,000.00	\$7,000.00	\$0.00	100%	Funding unsuccessful. Complete
254	Grong Grong Earth Park - RMS	-		\$10,095.10	\$1,563.64	\$8,531.46	15%	Ongoing operational costs
255	Newell Hwy Contribution Grong Grong Reseal	-		\$93,050.00	\$0.00	\$93,050.00	0%	Project to be considered for next financial year.
256	Newell Hwy Contribution Grong Grong town entrance signs	-		\$8,000.00	\$0.00	\$8,000.00	0%	Ongoing operational costs
257	Urban Roads Maintenance	\$755,502.00	\$26,769.29	\$755,502.00	\$707,718.20	\$21,014.51	94%	Ongoing operational costs
258	Sealed Rural Roads Maintenance	\$294,020.00	\$36,949.35	\$294,020.00	\$299,178.96	-\$42,108.31	102%	Ongoing operational costs.
259	Rural Unsealed Roads Expenses	\$682,002.00	\$15,146.46	\$682,002.00	\$688,596.76	-\$21,741.22	101%	Ongoing operational costs
260	Regional Roads (M&R Grant)	\$207,600.00		\$207,600.00	\$129,305.22	\$78,294.78	62%	Ongoing operational costs

**KEY OPERATIONAL & CAPITAL WORKS EXPENSES 2021-22 - as at May 2022**

Complete	Unrealised Grant	Cancelled
Carryover	Key Operational	Deferred

91.66%

	Project	Adopted Budget	Commitment	Revised Budget	YTD Expenditure	Balance	%	Comments
261	State Road Contract Works RMCC	\$174,763.00	\$16,355.85	\$174,763.00	\$233,382.41	-\$74,975.26	134%	Ongoing operational costs
262	Ordered Works - MR80 Irrigation Way & MR84 Burley Griffin Way	\$168,100.00		\$342,202.00	\$349,486.75	-\$7,284.75	102%	Awaiting final payment from TfNSW.
263	Noxious Weeds Expenses	\$172,120.00		\$168,650.00	\$127,055.15	\$41,594.85	75%	Ongoing operational costs
264	Public Toilets Expenses	\$109,439.00		\$99,439.00	\$79,948.69	\$19,490.31	80%	Ongoing operational costs
265	Cemetery Expenses	\$137,645.00		\$135,910.00	\$121,468.01	\$14,441.99	89%	Ongoing operational costs
266	Sports Ground Expenses	\$249,118.00		\$247,383.00	\$162,554.72	\$84,828.28	66%	Ongoing operational costs
267	Parks Expenses	\$459,175.00		\$469,175.00	\$598,764.62	-\$129,589.62	128%	Ongoing operational costs
268	Lawn Areas	\$36,550.00		\$36,550.00	\$53,086.79	-\$16,536.79	145%	Ongoing operational costs
269	East Street - Street Scaping	\$17,255.00		\$17,255.00	\$11,774.24	\$5,480.76	68%	Ongoing operational costs
270	Street Trees	\$228,120.00	\$6,515.45	\$224,650.00	\$445,408.34	-\$227,273.79	198%	Ongoing operational costs (Emergency tree works due to storms included)
271	Lake Talbot Expenses	\$24,360.00		\$24,360.00	\$575.09	\$23,784.91	2%	Ongoing operational costs
272	Sports Stadium Expenses	\$118,520.00		\$118,520.00	\$79,083.28	\$39,436.72	67%	Ongoing operational costs
273	Bores Expenses	\$44,410.00	\$41,516.09	\$129,410.00	\$75,081.71	\$12,812.20	58%	Ongoing operational costs
274	Pump Station Expenses	\$130,000.00	\$13,804.55	\$120,000.00	\$98,673.46	\$7,521.99	82%	Ongoing operational costs
275	Mains Expenses	\$350,000.00	\$25,687.92	\$297,500.00	\$232,756.49	\$39,055.59	78%	Ongoing operational costs
276	Recycled Water	\$49,800.00	\$70.00	\$49,800.00	\$44,287.76	\$5,442.24	89%	Ongoing operational costs
277	Reservoirs Expenses	\$30,000.00	\$4,544.55	\$30,000.00	\$23,205.42	\$2,250.03	77%	Ongoing operational costs
278	Water Supply Licence	\$31,750.00		\$31,750.00	\$21,934.94	\$9,815.06	69%	Ongoing operational costs
279	Chlorine & Chemicals Expenses	\$25,000.00	\$3,636.36	\$25,000.00	\$12,854.92	\$8,508.72	51%	Ongoing operational costs
280	Meter Reading Expenses	\$30,500.00		\$33,000.00	\$38,346.65	-\$5,346.65	116%	Ongoing operational costs to be rectified with the introduction of the taggle software.
281	Telemetry System Maintenance	\$9,000.00	\$1,363.64	\$26,000.00	\$22,140.83	\$2,495.53	85%	Ongoing operational costs
282	Hydrant Flushing Program	\$75,000.00		\$88,370.00	\$88,639.95	-\$269.95	100%	Contractor completed works for this financial year.
283	Pump Stations Electricity Expenses	\$215,000.00		\$215,000.00	\$202,137.47	\$12,862.53	94%	Ongoing operational costs
284	Pump Station Expenses	\$92,000.00	\$227.27	\$89,500.00	\$83,658.67	\$5,614.06	93%	Ongoing operational costs
285	Mains Expenses	\$182,000.00	\$4,985.33	\$204,500.00	\$176,628.19	\$22,886.48	86%	Ongoing operational costs
286	Treatment Works Expenses	\$212,000.00	\$20,632.18	\$217,000.00	\$235,324.60	-\$38,956.78	108%	Ongoing operational costs
287	Sewer Heating & Electricity	\$143,100.00		\$127,484.00	\$72,161.73	\$55,322.27	57%	Ongoing operational costs
288	Telemetry System Maintenance	\$2,000.00		\$2,000.00	\$0.00	\$2,000.00	0%	Ongoing operational costs





Capital Expenditure as at 31 May 2022

	Sum of Adopted Budget	Sum of Revised Budget	Sum of YTD Expenditure	Sum of Commitment	Sum of Balance
<b>Administration</b>					
Information Technology	\$ 225,000.00	\$ 238,847.64	\$ 105,876.42	\$ 78,555.00	\$ 54,416.22
<b>Environment</b>					
Stormwater	\$ 88,000.00	\$ 98,936.99	\$ 32,980.03	\$ 18,181.82	\$ 47,775.14
Barellan Waste	\$ 87,000.00	\$ 87,000.00	\$ -		\$ 87,000.00
Narrandera Landfill	\$ -	\$ 149,963.91	\$ 15,160.00		\$ 134,803.91
<b>Housing &amp; Community Amenities</b>					
Narrandera Cemetery	\$ 75,000.00	\$ -	\$ 8,438.55		-\$ 8,438.55
Street Lighting	\$ 350,000.00	\$ 350,000.00	\$ 269,488.06		\$ 80,511.94
Barellan Cemetery	\$ -	\$ 8,000.00	\$ -		\$ 8,000.00
Grong Grong Cemetery	\$ -	\$ 3,834.00	\$ -		\$ 3,834.00
Local Roads Comm. & Infrastructure R2	\$ -	\$ 183,200.00	\$ 97,687.18	\$ 55,661.13	\$ 29,851.69
<b>Transport &amp; Communication</b>					
Ancillary Roadworks	\$ 295,000.00	\$ 274,203.83	\$ 40,396.07	\$ 10,347.45	\$ 223,460.31
Regional Roads	\$ 441,400.00	\$ 456,400.00	\$ 168,717.90	\$ 95,621.81	\$ 192,060.29
Rural Roads	\$ 1,112,423.00	\$ 2,784,595.41	\$ 1,218,082.85	\$ 521,097.01	\$ 1,190,417.37
Urban Roads	\$ 551,638.00	\$ 709,337.85	\$ 150,339.57	\$ 83,668.90	\$ 475,329.38
Roads to Recovery	\$ 997,362.00	\$ 997,362.00	\$ 669,560.33	\$ 55,890.22	\$ 271,911.45
Bridges	\$ 1,083,532.00	\$ 1,083,532.00	\$ 475,365.47	\$ 164,540.40	\$ 443,626.13
Local Roads Comm. & Infrastructure	\$ -	\$ 165,523.56	\$ 130,786.46		\$ 34,737.10
<b>Crown Reserves Improvement Fund Program</b>	\$ -	\$ 86,435.90	\$ 88,865.97		-\$ 2,430.07
<b>Economic Affairs</b>					
Airport	\$ -	\$ 648,069.57	\$ 403,694.98	\$ 281,883.66	-\$ 37,509.07
Buildings	\$ 346,000.00	\$ 1,271,869.98	\$ 350,095.13	\$ 74,983.05	\$ 846,791.80
Plant	\$ 1,493,072.00	\$ 514,455.00	\$ 431,045.81		\$ 83,409.19
Local Roads Comm. & Infrastructure R2	\$ -	\$ 58,975.00	\$ 4,000.00		\$ 54,975.00
Economic Development	\$ -	\$ 7,883.52	\$ 360.00	\$ 1,772.73	\$ 5,750.79
Tourist Park	\$ -	\$ 69,176.00	\$ 67,809.65		\$ 1,366.35
<b>Recreation and Culture</b>					
Buildings	\$ -	\$ 25,939.83	\$ 23,984.53	\$ 42.42	\$ 1,912.88
Lake Talbot Pool	\$ 196,000.00	\$ 196,000.00	\$ 71,400.09	\$ 40,860.00	\$ 83,739.91
Lake Talbot Recreation Area	\$ 30,000.00	\$ 40,000.00	\$ 8,410.92		\$ 31,589.08
Library	\$ 33,896.00	\$ 37,613.91	\$ 7,737.28	\$ 11,938.33	\$ 17,938.30
Marie Bashir Park	\$ 285,000.00	\$ 358,000.00	\$ 100,720.11		\$ 257,279.89
Narrandera Sportsground	\$ 115,000.00	\$ 1,074,925.02	\$ 923,173.26	\$ 60,881.82	\$ 90,869.94
Barellan Park	\$ 10,000.00	\$ -	\$ -		\$ -
Playground on the Murrumbidgee	\$ 1,167,606.00	\$ 5,473,335.83	\$ 1,284,456.07	\$ 2,909,543.37	\$ 1,279,336.39
Narrandera Parks	\$ 7,500.00	\$ 73,000.00	\$ 43,800.00		\$ 29,200.00
Lake Talbot Tourist Park	\$ 60,741.00	\$ 60,741.00	\$ 79,297.42		-\$ 18,556.42
Stronger Country Community Funding	\$ -	\$ 678,503.28	\$ 53,803.76		\$ 624,699.52
Noxious Weeds	\$ -	\$ -	\$ -		\$ -
Drought Community Funding	\$ -	\$ 56,289.50	\$ 53,528.35		\$ 2,761.15
Local Roads Comm. & Infrastructure	\$ -	\$ 32,562.24	\$ 31,242.06		\$ 1,320.18
Community Building Partnership	\$ -	\$ 45,859.90	\$ 51,899.44		-\$ 6,039.54
Local Roads Comm. & Infrastructure R2	\$ -	\$ 599,404.18	\$ 315,620.60	\$ 55,500.00	\$ 228,283.58
<b>Water Supply Network</b>					
Water	\$ 1,135,000.00	\$ 3,119,893.93	\$ 1,648,237.10	\$ 24,066.85	\$ 1,447,589.98
<b>Sewerage Network</b>					
Sewer	\$ 2,805,000.00	\$ 4,616,240.61	\$ 596,925.50	\$ 7,643.64	\$ 4,011,671.47
<b>Public Order and Safety</b>					
Pound	\$ -	\$ 3,120.07	\$ 728.30		\$ 2,391.77
Rural Fire Service	\$ -	\$ 28,739.54	\$ -		\$ 28,739.54
<b>Grand Total</b>	<b>\$ 12,991,170.00</b>	<b>\$ 26,767,771.00</b>	<b>\$ 10,023,715.22</b>	<b>\$ 4,552,679.61</b>	<b>\$ 12,336,377.99</b>

Key Operational as at 31 May 2022

Row Labels	Sum of Adopted Budget	Sum of Revised Budget	Sum of YTD Expenditure	Sum of Commitment	Sum of Balance
<b>Economic Affairs</b>					
Economic Development	\$ -	\$ 7,000.00	\$ 7,000.00		\$ -
<b>Housing &amp; Community Amenities</b>					
Noxious Weeds	\$ 172,120.00	\$ 168,650.00	\$ 127,055.15		\$ 41,594.85
Public Toilets	\$ 109,439.00	\$ 99,439.00	\$ 79,948.69		\$ 19,490.31
Cemetery Expenses	\$ 137,645.00	\$ 135,910.00	\$ 121,468.01		\$ 14,441.99
<b>Transport &amp; Communication</b>					
Ordered Works	\$ 168,100.00	\$ 342,202.00	\$ 349,486.75		-\$ 7,284.75
Regional Roads	\$ 207,600.00	\$ 207,600.00	\$ 129,305.22		\$ 78,294.78
State Roads	\$ 174,763.00	\$ 174,763.00	\$ 233,382.41	\$ 16,355.85	-\$ 74,975.26
Urban Roads	\$ 755,502.00	\$ 856,552.00	\$ 707,672.67	\$ 26,769.29	\$ 122,110.04
Sealed Rural Roads	\$ 294,020.00	\$ 294,020.00	\$ 299,178.96	\$ 36,949.35	-\$ 42,108.31
Unsealed Rural Roads	\$ 682,002.00	\$ 682,002.00	\$ 688,183.02	\$ 15,146.46	-\$ 21,327.48
<b>Water Supplies</b>					
Water	\$ 990,460.00	\$ 1,045,830.00	\$ 860,059.60	\$ 90,623.11	\$ 95,147.29
<b>Sewer Supplies</b>					
Sewer	\$ 631,100.00	\$ 640,484.00	\$ 567,773.19	\$ 25,844.78	\$ 46,866.03
<b>Recreation and Culture</b>					
Sports Ground Expenses	\$ 249,118.00	\$ 247,383.00	\$ 162,554.72		\$ 84,828.28
Parks Expenses	\$ 459,175.00	\$ 479,270.10	\$ 600,328.26		-\$ 121,058.16
Lawn Areas	\$ 36,550.00	\$ 36,550.00	\$ 53,086.79		-\$ 16,536.79
Lake Talbot Expenses	\$ 24,360.00	\$ 24,360.00	\$ 575.09		\$ 23,784.91
Sports Stadium Expenses	\$ 118,520.00	\$ 118,520.00	\$ 79,083.28		\$ 39,436.72
Street Scaping	\$ 17,255.00	\$ 17,255.00	\$ 11,774.24		\$ 5,480.76
Street Trees	\$ 228,120.00	\$ 224,650.00	\$ 445,408.34	6515.45	-\$ 227,273.79
<b>Grand Total</b>	<b>\$ 5,455,849.00</b>	<b>\$ 5,802,440.10</b>	<b>\$ 5,523,324.39</b>	<b>\$ 218,204.29</b>	<b>\$ 60,911.42</b>

**21 STATUTORY AND COMPULSORY REPORTING – OTHER REPORTS**

Nil

**PUBLIC MEETING CLOSES**

*At this point, members of the Gallery and Press are advised that Council will now move into Closed Session of Council for the consideration of the Confidential Items. They are asked to leave the Chambers and advised that they may return to the Chambers if they wish, upon resumption of Open Council.*

**22 CONFIDENTIAL BUSINESS PAPER REPORTS****RECOMMENDATION**

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 10A(2) of the *Local Government Act 1993*:

**22.1 Write Off - Private Works Debt**

This matter is considered to be confidential under Section 10A(2) - a of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with personnel matters concerning particular individuals (other than councillors).

**RETURN TO PUBLIC MEETING**

*At this point, members of the Gallery and Press may return to the Chambers for the conclusion of the meeting.*